



# New Orleans Recreation Development Commission (NORDC)

## Monthly Report – 01/05/2015

Prepared by the City of New Orleans, Capital Projects/ Project Delivery Unit

**CITY OF NEW ORLEANS**  
**Mitchell J. Landrieu, Mayor**

# NORD Capital Program

| Phase        | Number of Projects | %           | Budget                |
|--------------|--------------------|-------------|-----------------------|
| 2014 Project | 28                 | 24%         | \$ 8,391,053          |
| Pre-Design   | 18                 | 16%         | \$ 25,970,443         |
| Design       | 2                  | 2%          | \$ 2,794,085          |
| Bid & Award  | 1                  | 1%          | \$ 2,900,000          |
| Construction | 5                  | 3%          | \$ 39,186,485         |
| Complete     | 62                 | 54%         | \$ 66,429,502         |
|              | <b>116</b>         | <b>100%</b> | <b>\$ 145,671,653</b> |

# NORD Priority Projects Complete (62)

|    | Project Name                                   | Completed |
|----|--|-----------|
| 1  | Joe Brown Park CDBG Enhancements (West Side)   | Q4-2014   |
| 2  | Milne Boys Home - Phase I                      | Q3-2014   |
| 3  | Milne Boys Home - Phase II                     | Q3-2014   |
| 4  | Gernon Brown Gym                               | Q2-2014   |
| 5  | Conrad Playground Fencing                      | Q2-2014   |
| 6  | Di Benedetto Playground                        | Q1-2014   |
| 7  | Wisner Playground                              | Q4-2013   |
| 8  | Joe Brown Park Enhancements (East Side)        | Q3-2013   |
| 9  | Richard Lee Playground                         | Q3-2013   |
| 10 | Lyons Center                                   | Q2-2013   |
| 11 | Norwood Thompson Phase 2 - Park Enhancements   | Q2-2013   |
| 12 | St. Roch Park                                  | Q2-2013   |
| 13 | Village de L'Est Playground Phase I            | Q2-2013   |
| 14 | Joe Brown Park Lighting, Ball Fields, Shelters | Q1-2013   |
| 15 | NORD High Mast Lighting - Bodenger Playground  | Q1-2013   |
| 16 | Behrman Park Phase II - Gym (Phase A)          | Q4-2012   |
| 17 | Joe Brown Center                               | Q4-2012   |
| 18 | Oliver Bush Playground                         | Q3-2012   |

Complete Projects Cont.

|    | <b>Project Name</b>  | <b>Completed</b> |
|----|--|------------------|
| 19 | Pontchartrain Park Enhancements  | Q3-2012          |
| 20 | Wesley Barrow Stadium  | Q3-2012          |
| 21 | Comiskey Park  | Q2-2012          |
| 22 | NORD High Mast Lighting Group 5 (Daneel, Dauphine, FP Jackson & Larry Gilbert Playgrounds) | Q2-2012          |
| 23 | Sam Bonart Playground & Pool Facilities Repairs  | Q2-2012          |
| 24 | Sam Bonart equipment   | Q2-2012          |
| 25 | Behrman Soccer Complex Phase I   | Q1-2012          |
| 26 | Comiskey Playground  | Q1-2012          |
| 27 | Kingswood Playground   | Q1-2012          |
| 28 | NORD High Mast Lighting - Bodenger Playground Lighting Demolition                          | Q1-2012          |
| 29 | Norwood Thompson Phase 1 B - Restrooms   | Q1-2012          |
| 30 | Norwood Thompson Phase 1 C - Park Repairs  | Q1-2012          |
| 31 | Behrman Park Phase I - Football Stadium Repairs  | Q4-2011          |
| 32 | Gert Town Pool Demolition  | Q4-2011          |
| 33 | Joe Brown Park Grinder Pump Station  | Q4-2011          |
| 34 | NORD High Mast Lighting - Norman Playground  | Q4-2011          |
| 35 | Norwood Thompson Phase 1 A - High Mast Lighting  | Q4-2011          |
| 36 | NORD High Mast Lighting - Harris Playground  | Q4-2011          |

Complete Projects Cont.

|    | <b>Project Name</b>                                      | <b>Completed</b> |
|----|--|------------------|
| 37 | Pontchartrain Park and Lights                            | Q4-2011          |
| 38 | Behrman Park Enhancements                                | Q3-2011          |
| 39 | Cut Off Center   | Q3-2011          |
| 40 | A.L. Davis Pool Repairs                                  | Q2-2011          |
| 41 | Behrman Pool Repairs - Phase I                           | Q2-2011          |
| 42 | Digby Park   | Q2-2011          |
| 43 | Harrell Stadium, Center, & Pool                          | Q2-2011          |
| 44 | Joe Brown Indoor Pool                                    | Q2-2011          |
| 45 | Lemann Pool Repairs                                      | Q2-2011          |
| 46 | Lyons Pool Repairs                                       | Q2-2011          |
| 47 | NORD High Mast Lighting - Di Benedetto Playground        | Q2-2011          |
| 48 | NORD High Mast Lighting - Digby Playground               | Q2-2011          |
| 49 | NORD High Mast Lighting - Donsereaux/Harrison Playground | Q2-2011          |
| 50 | NORD High Mast Lighting - Hunter's Field                 | Q2-2011          |
| 51 | Sam Bonart Pool Repairs                                  | Q2-2011          |
| 52 | Sampson Pool Repairs                                     | Q2-2011          |
| 53 | St. Bernard Pool Repairs                                 | Q2-2011          |
| 54 | Stallings Gentilly Pool Repairs                          | Q2-2011          |

Complete Projects Cont.

|    | <b>Project Name</b>                     | <b>Completed</b> |
|----|---|------------------|
| 55 | Taylor Pool Repairs                     | Q2-2011          |
| 56 | Whitney Young Pool Repairs              | Q2-2011          |
| 57 | St. James Playground Equipment Donation | Q1-2011          |
| 58 | Donnelly Playground Equipment Donation  | Q4-2010          |
| 59 | Easton Playground Equipment Donation    | Q4-2010          |
| 60 | NORD High Mast Lighting Group 1         | Q4-2010          |
| 61 | NORD High Mast Lighting Group 2         | Q4-2010          |
| 62 | NORD High Mast Lighting Group 3         | Q4-2010          |

# NORD Priority Projects in Construction (5)

|   | Project Name   | % Complete | Substantial Completion |
|---|--|------------|------------------------|
| 1 | Sanchez (Copelin-Byrd) Center & Pool [March 2015]          | 90%        | Q1-2015                |
| 2 | Treme Center - Gym & Pool Repairs [January 2015]           | 80%        | Q1-2015                |
| 3 | Stallings St. Claude Community Center [March 2015]         | 71%        | Q1-2015                |
| 4 | Rosenwald Center Phase I – Gymnasium & Grounds [June 2015] | 55%        | Q2-2015                |
| 5 | Peace Playground [February 2015]                           | 0%         | Q1-2015                |



Treme Center Gym/Pool Repairs



A.P. Sanchez Multi-Service Center



Stallings St. Claude Community Center



Rosenwald Gymnasium





New Orleans Skate Park



# NORD Priority Projects in Bid & Award (1)

|   | Project Name                      | Bid Receive Date | Anticipated Start | Anticipated Completion |
|---|-----------------------------------|------------------|-------------------|------------------------|
| 1 | Milne Boys Home - Phase III (Gym) | 7-Oct-2014 A     | Q1-2015           | Q3-2015                |



# NORD Priority Projects in Design (2)

|   | Project Name   | Design Phase Completion |
|---|--|-------------------------|
| 1 | Rosenwald Center Phase II – Pool & Pool House  | Q1 - 2015               |
| 2 | St. Bernard Recreation Center Renovations (Ph. I) – Renovations to Pool Locker Rms., (Ph. II Design Only) Exercise Rm., Entrance Area and Asbestos Abatement | Q1 - 2015               |

# NORD Priority Projects in Pre-Design (18)

|   | Project Name                                     | Scope of Work  | Pre-Design Phase Completion |
|---|--|--|-----------------------------|
| 1 | Behrman Soccer Complex - Phase II (\$11,741,258) | Construction of three soccer/rugby fields and a new 3,750 seat soccer stadium w/concessions, restrooms, and parking. The scope will also include the creation of a natural preserve for eagles nesting on the project site. [Routing State CEA Amendment; Routing AE Amendment]                      | Q1-2015                     |
| 2 | Bodenger Playground (\$248,250)                  | Fencing, backstops, plumbing, water fountain, concession window, doors, locks, interior repairs, replace basketball standards, and regrade field. [Survey is complete; Design Contract Routing]  | Q1-2015                     |
| 3 | Citywide Ball Field Resurfacing (\$495,000)      | Provide clay for baseball diamonds, dirt for fields, level and grade, sprinkler systems, stripes for sports fields.[Survey is complete]  | Q1-2015                     |
| 4 | Cucchia-Byrnes Playground (\$454,448)            | Field improvements and concession building repairs. [Survey Contract routing; Design Contract (Richard C Lambert Architects) is being prepared]  | Q1-2015                     |
| 5 | East Shore Playground (\$750,063)                | Renovations to replace/repair basketball pavilion, standards, backboards, rims, etc; re-stripe court, replace bleachers, re-grade field, and miscellaneous other repairs. [Survey is complete; Design contract (Chase Design) is being prepared]   | Q1-2015                     |
| 6 | Hunter's Field Phase II (\$1,631,083)            | Renovate flood damaged community center. Scope will includes, repair of field lighting, landscaping ball fields, upgrading baseball diamond, new fencing by down ramp, new aluminum stadium seating for amphitheater, and HVAC system. [Volume Zero selected as Design Consultant; contract routing] | Q1-2015                     |
| 7 | Norman Playground (\$3,190,240)                  | Construction of a new gymnasium facility. [Routing Dana Brown & Assoc. Contract/Waiting for State CEA Agreement]   | Q1-2015                     |
| 8 | Stallings Gentilly Playground (\$371,250)        | Repair and replacement of the fencing and sidewalks the Stallings Gentilly Playground. [Routing Dana Brown & Assoc. Contract]  | Q1-2015                     |

Pre-Design Cont.

|    | <b>Project Name</b>   | <b>Scope of Work</b>   | <b>Pre-Design Phase Completion</b> |
|----|---|--|------------------------------------|
| 9  | Village de L'Est Playground Phase II - Community Building & Park Improvements (\$603,531) | Community building renovations and park improvements. [Survey is Complete; Contract with Holly & Smith routing]                            | Q1-2015                            |
| 10 | Behrman Park Improvements (\$100,000)   | Renovations to clubhouse, restroom facilities, basketball court, play equipment replacement, and field re-grading                          | Q2-2015                            |
| 11 | Brechtel Park (Master Plan) (\$1,258,152)   | Master Plan to incorporate the Golf Course into Brechtel Park, with consideration for a driving range.                                     | Q2-2015                            |
| 12 | Behrman Pool Repairs - Phase II (\$1,964,693)   | Demolition existing pool and the construction of a new sloped entry pool, expanded deck areas, new pool entry, bathrooms and locker rooms. | Forward Schedule TBD               |
| 13 | Citywide Fencing (\$198,000)  | Repair/Replacement of park fencing throughout the city.  | Forward Schedule TBD               |
| 14 | Citywide Playground Equipment Replacement (\$9,000)                                       | Remove/replace play equipment, slab, seating area, landscaping, and shade areas at multiple playgrounds.                                   | Forward Schedule TBD               |
| 15 | Easton Playground (\$51,000)  | Restroom repairs   | Forward Schedule TBD               |
| 16 | Evans Playground (\$13,901)   | Scope of Work TBD.   | Forward Schedule TBD               |
| 17 | Gert Town Community Pool (\$6,600,000)  | Construction of a new indoor Natatorium. [Design Kick-off mtg. on hold pending land acquisition]   | Forward Schedule TBD               |
| 18 | Harris Playground (\$18,031)  | Scope of Work TBD.   | Forward Schedule TBD               |

# NORD Projects to Receive Funding in Q1-2015

|    | Project Name                                  | Scope of Work  |
|----|---|--|
| 1  | Annunciation Playground<br>(\$99,000)         | Park improvements (TBD).   |
| 2  | Bleachers<br>(\$49,500)                       | Repair and replacements to bleachers at facilities throughout the City.                  |
| 3  | Bodenger Playground<br>(\$447,750)            | Park improvements (TBD).   |
| 4  | Bunny Friend Playground<br>(\$198,000)        | Park improvements (TBD).   |
| 5  | Citywide Play Equipment<br>(\$198,000)        | Repairs and replacement to play equipment at various locations throughout the City.      |
| 6  | Citywide Roofing & Shelter<br>(\$495,000)     | Repairs and replacements to roofs and shelters of recreation facilities across the City. |
| 7  | Conrad Playground<br>(\$297,000)              | Park improvements (TBD).   |
| 8  | Delery Playground<br>(\$198,000)              | Park improvements (TBD).   |
| 9  | Digby Playground<br>(\$198,000)               | Park improvements (TBD).   |
| 10 | Donsereaux Harrison Playground<br>(\$198,000) | Park improvements (TBD).   |

# NORD Projects to Receive Funding in Q1-2015

|    | Project Name                                       | Scope of Work  |
|----|--|--|
| 11 | Fleur de Lis Playground<br>(\$198,000)             | New playground equipment and improvements                          |
| 12 | George Washington Carver Playground<br>(\$648,000) | Park improvements (TBD).   |
| 13 | Goretti Playground<br>(\$198,000)                  | Park improvements (TBD).   |
| 14 | Hardin Playground<br>(\$643,000)                   | Construction of new coaching, concession, and restroom facilities. |
| 15 | Kenilworth Playground<br>(\$297,000)               | Park improvements (TBD).   |
| 16 | Kerry Curley Playground<br>(\$297,000)             | Park improvements (TBD).   |
| 17 | Lemann I Playground<br>(\$198,000)                 | Park improvements (TBD).   |
| 18 | Lemann II Playground<br>(\$396,000)                | Park improvements (TBD).   |
| 19 | McCue Playground<br>(\$99,000)                     | Park improvements (TBD).   |
| 20 | McKay Playspot<br>(\$99,000)                       | Park improvements (TBD).   |

# NORD Projects to Receive Funding in Q1-2015

|    | Project Name                              | Scope of Work  |
|----|---|--|
| 21 | Perry Roehm Stadium<br>(\$396,000)        | Stadium and bathroom upgrades and improvements   |
| 22 | Pradat Playground<br>(\$297,000)          | Park improvements.   |
| 23 | Samuel Square Playground<br>(\$198,000)   | Park improvements.   |
| 24 | South Jeff Davis Playground<br>(\$99,000) | New playground equipment and improvements  |
| 25 | St. Bernard Center & Pool<br>(\$511,803)  | Phase II capital improvements, including new gym floor, refinishing stage, bleachers, doors, and painting, replacement of pipes, valves, and motor for pool. |
| 26 | Stadium Field Lighting<br>(\$495,000)     | Repairs and replacements of citywide stadium.  |
| 27 | Taylor Playground<br>(\$745,000)          | Park improvements.   |
| 28 | Willie Hall Playground<br>(\$198,000)     | Park improvements.   |

**2014 FUNDING TOTAL (\$8.391MIL)**