# Jul 1, 2019 thru Sep 30, 2019 Performance Report

Grant Number: B-13-MS-22-0002

Grantee Name: New Orleans, LA

LOCCS Authorized Amount: \$141,260,569.00

Estimated PI/RL Funds:

**Total Budget:** \$141,260,569.00

Grant Status: Active

**QPR Contact:** Cheryl Breaux

Disasters: Declaration Number **Obligation Date:** 

Award Date:

**Contract End Date:** 

Reviewed By HUD: Reviewed and Approved

#### **Executive Summary:**

New Orleans(NOLA) shares with the overall region the physical risks of subsidence, coastal flooding, flooding from intense rainfall events, and loss of power and damage from high-speed wind events. These shocks are exacerbated by the physical stresses of coastal erosion and sea level rise which compound the risk of coastal storm. However, NOLA's resilience needs differ from much of the region in that its social stresses are more extreme. This raises the importance of connecting NOLA's physical resilience with its social resilience by focusing on how flood risk is a matter of environmental justice and how the economic growth potential of physical adaptation can be a driver for building income equality and employment opportunity. Building off of the work of the city's recently released resilience strategy for the city, Resilient New Orleans: Strategic actions to shape our future city, as well as a decade of recovery and resilience planning, the NOLA approach is grounded in the belief that the positive transformation of urban social and physical networks is indelibly linked to local geography and history as a delta city. Future outcomes of improved quality of life, economic prosperity, and reduced disaster risk, particularly for vulnerable communities, will be realized through a multi-faceted and integrated approach for reshaping the urban delta represented in the following four initiatives: Urban Water – transforming water from a threat into an asset in the public realm; 2. Community Adaptation – ad nwater management; 3. Reliable Energy and Smart Systems – enhancing grid reliability and asset monitoring; 4. Community Adaptation – adapting private property for stormwater management; 3. Workforce Development - training local residents in building the water infrastructure of the future city; New Orleans is using NDR funds to implement the city's first ever Resilience District in Gentilly. The area is a prime example of 20thcentury urban expansion into drained cypress swamps. In many ways, Gentilly is a microcosm of New Orleans and the greater region. Its history as a place of opportunity for low- and moderate-income households and people of color, combined with its elevated environmental risks, make it an ideal place to combine interventions that build equity, reduce risk, and adapt the city to its natural environment. The City of New Orleans is committed to working with community partners to foster widespread public engagement that facilitates community education, empowerment, and behavioral adaptation to help create a social commitment to resilience and "living with water" that is long lasting. Together, decisive and collective action on Urban Water, Community Adaptation, Reliable Energy and Smart Systems, and Workforce Development will assist our most vulnerable communities to meet critical challenges around flood risk, climate change, energy interruptions, and economic wellbeing at the household, district, and citywide levels while also providing a replicable template for other districts and cities. The goal of NDR- funded projects within the Gentilly Resilience District is not just to reduce risk but also to expand access to neighborhoods of opportunity. The New Orelans Affirmatively Futhering Fair Housing Plan (AFFH), adopted in May, 2017, highlights the goal of prioritizing public investmen

#### **Executive Summary:**

ts in transit, quality schools, housing, parks and other amenitites in underserved communities. The NDR funded projects within this Action Plan seek to improve access to quality park spaces, transportation corridors, and provide quality of life improvements for a primarily low and moderate income community in N.O. that is currently underserved by these amenities. The plan's website: ohttps://www.nola.gov/community-development/documents/2016-updated-afh-plan-090516/afh-plan-090516-final/.

#### **MID-URN** Areas:

In accordance with Appendix B of the NOFA, HUD has defined the MID target area as Orleans Parish. Orleans Parish (City of New Orleans) has remaining unmet recovery needs (URN) related to coastal erosion, energy supply and water management.

While the entire city of New Orleans is identified as the NDRC-eligible MID-URN area, this program is primarily focused on the Gentilly Resilience District, a sub-area within the MID-URN. The Gentilly sub-area of focus presents several unique conditions that demonstrate a concentration of the aforementioned unmet resilience needs and is a priority for building resilience, especially for low- and moderate-income (LMI) households. Situated between ridges that were naturally created thousands of years ago from the river and swamps that originally carved New Orleans' landscape, the sub-area contains neighborhoods that sit between eight feet above sea level to eight feet below sea level. It contains roughly 11,000 households, 64% of which are homeowners. The entire area is 48% LMI, but where over 50% of NDR funds will be invested, in the lowest-lying neighborhoods, the LMI household percentage is 57%

#### Key Agencies, Partners, Positions, Personnel:

New Orleans has developed a seamless and coordinated structure for the management of federal funds from various sources that leverage one another to carry out the City's project portfolio. The City's Office of Community Development (OCD) manages all HUD funds, and when these funds are used as cost share or leverage to FEMA funds, or when they are employed for capital projects, OCD co-manages the planning, fiscal management, and reporting with the Project Delivery Unit within the Infrastructure Group under the Deputy CAO. The Capital Projects Administration and the Department of Public Works have been unified with the Sewerage and Water Board of New Orleans (SWBNO) via a cooperative endeavor agreement and co-location of project management staff. This

allows New Orleans to deliver projects efficiently. New Orleans has the internal controls to assure quality and to comply with HUD financial and procurement regulations, as defined by 24 CFR 85.20(b) (3). OCD will coordinate with the Capital Projects Administration to manage the performance of all partners and sub-recipients that use NDR funds to ensure that they are budgeted, expended, and reported on in accordance with HUD guidelines and within the project timeline. The following individuals will guide the planning, design, and implementation of projects supported with NDR funds. The role each individual will play in carrying out NDR-funded projects follows their title. The working relationships among individuals and departments are further detailed in the organizational chart that follows.

Gilbert Montano- Chief Administrative Officer

Ramsey Green - Deputy CAO of City Infrastructure Group

Joseph Threat Sr. - Project Delivery Unit Manager: Capital and Infrastructure Budget and Grant Administration

Keith LaGrange – Director of Public Works: Construction and Maintenance of Surface and Subsurface Streets, Roads, Bridges, Traffic Lights, Parking and Enforcement, Enhancements, Drainage

Bob Turner-General Superintendent Sewerage and Water Board: Project Management Supervision for Sewerage and Water Board, Water Delivery and Quality, Drainage, Construction and Maintenance of such

Vincent Smith - Director Capital Projects Administration: Project Management Supervision for Facilities and City Planning Commission

Robert Rivers - Director, City Planning Commission: Design Review for all projects and coordination with Place-based Planning

Ellen Lee - Director, Office of Economic & Community Development:

Marjorianna B. Willman- Director of Housing Policy & Community Development HUD Liaison

Natasha Muse - Director of Administrative Services OCD: Grant Administration - Outreach Engagement and Awareness Building

Brenda Breaux - Executive Director, New Orleans Redevelopment Authority (NORA): Program administration

Nick Satterfield – Program Manager, NORA Program Administration

The following are key NDR partners:

Sewerage and Water Board of New Orleans (SWBNO).

A public agency that owns and operates New Orleans' potable water supply, drainage system, and sewerage system, SWBNO has recently undertaken a massive \$3.3 billion capital improvement progra

#### Key Agencies, Partners, Positions, Personnel:

m to repair and upgrade this extensive, aging system along with \$2.5 million dedicated to green infrastructure.

New Orleans Redevelopment Agency (NORA).

NORA is a political subdivision of the state of Louisiana created generally for public purposes including the prevention and elimination of blighted areas, the development of vibrant neighborhoods, and establishment of economically and socially sound communities through a range of neighborhood activities.

The Trust for Public Land (TPL).

TPL, a national nonprofit, conserves land for people to enjoy as parks, gardens, and other natural places, ensuring livable communities and healthy environments for generations to come. TPL has completed over 300 projects in more than 20 states across the country, and are the only national land conservation organization focused on reinvigorating cities.

#### Deltares USA.

Deltares USA is an independent non-profit applied knowledge institute that provides a high standard of expertise and advice in the field of urban land and water management, working closely together with governments, businesses, and research institutes, including the Water Institute of the Gulf.

#### Waggonner & Ball Architects, APC.

Waggonner & Ball is a broad-based, internationally active architecture and planning firm with more than 30 years' experience and work featured in books and magazines worldwide. As initiators of the Dutch Dialogues and prime author of the New Orleans Water Plan, they provide award-winning knowledge and expertise in holistic resilience strategies.

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Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$263,405,027.44
Total Budget	\$0.00	\$141,260,569.00
Total Obligated	\$0.00	\$141,260,569.00
Total Funds Drawdown	\$565,539.45	\$3,366,704.58
Program Funds Drawdown	\$565,539.45	\$3,366,704.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,986,538.35	\$6,445,153.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$3,756,996.06

#### **Progress Toward Required Numeric Targets**

Target	Actual
	100%
	100%
\$0	\$3,756,996.06
\$21,189,085.35	\$0
\$28,252,113.8	\$2,487,541.84
\$0	\$1,180,547.7
\$0.00	\$0.00
	\$0 \$21,189,085.35 \$28,252,113.8 \$0

### **Overall Progress Narrative:**

The City implemented it's new ERP system entitled BRASS, which impacted the processing of encumbering and expending funds as well as procurement and contract routing. The Community Adaptation program has completed construction of five properties with storm water interventions. Relative to Planning, the Comprehensive Recovery Plan is being routed for advertisement. Tulane University and University of New Orleans work is ongoing. A subrecipient agreement between the City and Sewerage and Water Board is under review.

Project Summary			
Project#, Project Title	This Report Period	To D	ate
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ADM2017, Administrative	285,601.05	7,063,028.45	1,180,547.7
CA2017, NDR Community Adaptation	179,768.65	5,900,000	313,035.46
LTC 2017, LTC-CNO Long Term Commitments	0	0	0
OV 2017, OV-CNO Outcome Values	0	0	0
PL2017, NDR Planning	99,367.82	6,311,806.55	1,306,994.14
RE2017, NDR Reliable Energy & Smart Systems	0	8,184,385	19,688.84
SL2017, SL-CNO Supporting Leverage	0	0	0
UW2017, NDR Urban Water	801.93	110,801,349	546,438.44
WD2017, NDR Workforce Development	0	3,000,000	0

### **Project/Activity Index:**

Project #	Project Title	Grantee Activity #	Activity Title
ADM2017	Administrative	ADM2017	NDR Administration
<u>CA2017</u>	NDR Community Adaptation	<u>RF2017</u>	NDR Retrofit Private Properties
LTC 2017	LTC-CNO Long Term Commitments	CSMZ02017	LTC Stormwater Management Zoning Ordinance
LTC 2017	LTC-CNO Long Term Commitments	<u>HMP2017</u>	LTC Hazard Mitigation Plan
LTC 2017	LTC-CNO Long Term Commitments	LWP2017	LTC Living Wage Policy
<u>OV 2017</u>	OV-CNO Outcome Values	<u>CEM2017</u>	OV-Mircro Grid Construction
<u>OV 2017</u>	OV-CNO Outcome Values	<u>GST2017</u>	OV-Green Space and Trees
<u>OV 2017</u>	OV-CNO Outcome Values	<u>HGS2017</u>	OV-Green Space-Households
<u>OV 2017</u>	OV-CNO Outcome Values	<u>JT2017</u>	OV-Job Training
<u>OV 2017</u>	OV-CNO Outcome Values	LTC2017-HMP	OV-LTC Hazard Mitigation Plan
<u>OV 2017</u>	OV-CNO Outcome Values	LTC2017-SMZO	OV-Stormwater Manag. Zoning Ord.
<u>OV 2017</u>	OV-CNO Outcome Values	LTCLWP2017	OV-LTC Living Wage Policy
<u>OV 2017</u>	OV-CNO Outcome Values	PERMIT2017	OV-Permits Issued
<u>OV 2017</u>	OV-CNO Outcome Values	<u>SMF2017</u>	OV-Stormwater Management Features
<u>OV 2017</u>	OV-CNO Outcome Values	<u>SS2017</u>	<u>OV-Stormwater Storage</u>
<u>OV 2017</u>	OV-CNO Outcome Values	SSTRP2017	OV-Stormwater Storage Added
<u>PL2017</u>	NDR Planning	<u>P2017</u>	NDR Planning
<u>RE2017</u>	NDR Reliable Energy & Smart Systems	ERM2017	NDR Energy Redundancy & Monitoring
<u>RE2017</u>	NDR Reliable Energy & Smart Systems	<u>MG2017</u>	NDR Microgrids
<u>RE2017</u>	NDR Reliable Energy & Smart Systems	<u>WMN2017</u>	NDR Water Monitoring Network
<u>SL2017</u>	SL-CNO Supporting Leverage	SWBPP2017	SL-Retrofit of SWBNO Power Plant
<u>SL2017</u>	SL-CNO Supporting Leverage	TFPL 2017	SL-Trust for Public Land
<u>UW2017</u>	NDR Urban Water	BGC2017	NDR Blue Green Corridors
<u>UW2017</u>	NDR Urban Water	<u>DW2017</u>	NDR Dillard Wetland
<u>UW2017</u>	NDR Urban Water	<u>MC2017</u>	NDR Milne Campus
<u>UW2017</u>	NDR Urban Water	<u>MWG2017</u>	NDR Mirabeau Water Garden
<u>UW2017</u>	NDR Urban Water	OALAC2017	NDR Orleans & London Avenue Canals
<u>UW2017</u>	NDR Urban Water	PNGI2017	NDR Pontilly Neighborhood Green Infrastructure

Activity Title: NDR Administration

**Activity Status:** 

Under Way

**Project Title:** 

Administrative

09/22/2022

**Projected End Date:** 

**Completed Activity Actual End Date:** 

<u>UW2017</u>	NDR Urban Water	SAGS2017	NDR St. Anthony Green Streets
<u>UW2017</u>	NDR Urban Water	SBNC2017	NDR St. Bernard Neighborhood Campus
WD2017	NDR Workforce Development	<u>WFD2017</u>	NDR Workforce Development

# Activities

Project # / Project Title: ADM2017 / Administrative

Grantee Activity Number: ADM2017

Activity Category: Administration

Project Number: ADM2017

Projected Start Date: 01/17/2017

National Objective: NA

Responsible Organization: City of New Orleans

Benefit Type:

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$7,063,028.45
Total Budget:	\$0.00	\$7,063,028.45
Total Obligated:	\$0.00	\$7,063,028.45
Total Funds Drawdown	\$285,601.05	\$1,180,547.70
Program Funds Drawdown:	\$285,601.05	\$1,180,547.70
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$404,603.60	\$1,499,467.42
City of New Orleans	\$404,603.60	\$1,499,467.42
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

#### **Activity Description:**

Administrative activities associated with implementation of the NDR grant.

### **Location Description:**

### **Activity Progress Narrative:**

Activity Location: Address	City	State	Zip

No Activity Locations Found

#### Other Funding Sources Budgeted - Detail Match Sources

No Other Match Funding Sources Found

Status / Accept Visible

Amount

on PDF?

#### **Other Funding Sources**

No Other Funding Sources Found

Amount

# **Activity Supporting Documents:**

**Activity Supporting Documents:** None

Project # / Project Title: CA2017 / NDR Community Adaptation

Grantee Activity Number: RF2017

Activity Category: Rehabilitation/reconstruction of residential structures

**Project Number:** CA2017

Projected Start Date: 01/17/2017

National Objective: Low/Mod

**Responsible Organization:** City of New Orleans

Benefit Type: Direct ( HouseHold ) Activity Title: NDR Retrofit Private Properties

**Activity Status:** Under Way

**Project Title:** NDR Community Adaptation

Projected End Date: 09/22/2022

**Completed Activity Actual End Date:** 

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$5,900,000.00
Total Budget:	\$0.00	\$5,900,000.00
Total Obligated:	\$0.00	\$5,900,000.00
Total Funds Drawdown	\$179,768.65	\$313,035.46
Program Funds Drawdown:	\$179,768.65	\$313,035.46
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$257,254.32	\$414,224.64
City of New Orleans	\$257,254.32	\$414,224.64
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

#### **Accomplishments Performance Measures**

	This Report Period Total		Cumulative Actual Total / Expected Total
# of Properties		0	0/140
	This Report Period Total		Cumulative Actual Total / Expected Total
# of Housing Units	Total	0	0/140
# of Singlefamily Units		0	0/140

### **Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lov	/Mod%
# of Households	0	0	0	0/20	0/120	0/140	0
# Owner Households	0	0	0	0/20	0/120	0/140	0

### **Cumulative Race Total**

		This Report Period						Cumulative Actual Total				
		Owner		Renter	Tot	al Households		Owner Renter Total Househ			al Households	
Direct Benefit (Households)		Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

#### **Activity Description:**

Provide LMI private property owners with improvement of their property with energy efficiency, stormwater management, home elevation and storm resilience features. Program Delivery costs are also included.

#### **Location Description:**

GPS Coordinates 30.013816,-90.060509

### **Activity Progress Narrative:**

Project # / Title: CA2017 / NDR Community Adaptation

#### NDR Community Adaptation

Activity Progress Narrative:

The City of New Orleans and the New Orleans Redevelopment Authority (NORA) executed a five-year subrecipient agreement on February 28, 2018 with an effective date of February 1, 2017 for NORA to administer the Community Adaptation Program.

Since the launch, NORA has received 580 applications. Currently, 165 LMI households are at or past the Site Assessment phase (107 are 50% or below AMI, 58 are between 51% and 80% AMI). NORA has signed 68 grant agreements and 22 maintenance agreements with recipient homeowners, and issued 9 notices to contractors to proceed with construction of interventions.

During the third quarter of 2019, NORA completed construction of five properties with storm water interventions, adding 1,493 cubic feet of storm water storage. Other activities included scheduling and attending site assessment meetings with homeowners, reviewing and approving design and maintenance manuals prior to issuance to homeowners, inspecting projects for substantial completion, coordinating with contractors for timely response to homeowners, scheduling design open houses and homeowner workshops with contractors and homeowners, and contacting applicants who have outstanding documentation to determine eligibility.

NORA held a Designer Open House for homeowners on September 14, 2019. NORA created six Facebook posts and seven Twitter posts about the CAP program on social media.

Activity Location: Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				
Other Funding Sources B Match Sources	udgeted - Detail			Amount
No Other Match Funding Sources F	ound			
Other Funding Sources			Amo	ount
No Other Funding Sources Found				
Activity Supporting Docu Activity Supporting Documents None				

Grantee Activity Number: P2017

Activity Category: Planning

Project Number: PL2017

Projected Start Date: 01/17/2017

National Objective: NA

Responsible Organization: City of New Orleans

Benefit Type: Area ( Census ) Activity Title: NDR Planning

Activity Status: Under Way

Project Title: NDR Planning

Projected End Date: 09/22/2022

**Completed Activity Actual End Date:** 

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$6,311,806.55
Total Budget:	\$0.00	\$6,311,806.55
Total Obligated:	\$0.00	\$6,311,806.55
Total Funds Drawdown	\$99,367.82	\$1,306,994.14
Program Funds Drawdown:	\$99,367.82	\$1,306,994.14
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$164,146.80	\$1,661,947.33
City of New Orleans	\$164,146.80	\$1,661,947.33
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$250,000.00

LMI%:

#### **Activity Description:**

Overall planning activities associated with the NDR grant. Proposed accomplishments pending.

### **Location Description:**

### Activity Progress Narrative:

Project # / Title: P2017 / NDR Planning

**Activity Progress Narrative:** 

#### Project # / Title: Species Monitoring

#### Activity Progress Narrative:

The City engaged Tulane University to conduct avian, rodent, and vegetation surveys at green infrastructure installations in the District, make recommendations for adaptive management strategies to mitigate zoonotic pathogen exposure risk, and identify strategies to maintain biodiversity in the District. Tulane University has concluded rodent trapping and computed trapping rates for the District. Tulane will synthesize rodent trapping and mosquito survey data with vegetation and avian surveys to identify zoonotic pathogen exposure risk. Following completion of the 2019 surveys, Tulane will work with the Mosquito Control Board to identify adaptive strategies for maintenance of project sites. Avian and tree surveys will recommence in Q4 2019.

#### Project # / Title: District Planning

#### Activity Progress Narrative:

Waggonner & Ball, a partner to the City's NDR program, is engaged in District Planning, Communications and Implementation. Waggonner & Ball was on hold during the third quarter of 2019 while a new contract was drafted and routed for signature.

#### Project # / Title: Climate Adaptation Support

#### Activity Progress Narrative:

TPL's work is presently on hold as TPL evaluates subconsultants for green infrastructure financial analysis.

#### Project # / Title: Repetitive Loss Area Analysis

#### Activity Progress Narrative:

The City engaged the University of New Orleans to conduct preliminary analyses of repetitive losses to designate potential repetitive loss analysis/outreach areas and assemble a database of risk data (maps, parcel data), and develop an online data collection tool for residents to share information. In the third quarter, the City released the Repetitive Loss Area Analysis tool through a web portal. The team continues to conduct onsite verification of selected buildings in Bywater, Gentilly, Lakeview, and the Lower Ninth Ward. The

#### Project # / Title: Comprehensive Recovery Plan

Activity Progress Narrative:

The Request for Proposals is being routed for advertisement. The City experienced delays with implementation of its electronic contracts and procurement system, BRASS.

# Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				
Other Funding Sources Bu Match Sources	dgeted - Detail			Amount
No Other Match Funding Sources For	und			
Other Funding Sources			Amo	ount
No Other Funding Sources Found				

#### Activity Supporting Documents: Activity Supporting Documents:

None

Project # / Project Title: RE2017 / NDR Reliable Energy & Smart Systems

Grantee Activity Number: ERM2017

Activity Category: Construction/reconstruction of water/sewer lines or systems

Project Number: RE2017

Projected Start Date: 01/17/2017

National Objective: Low/Mod

Responsible Organization: City of New Orleans

Benefit Type: Area ( Census ) Activity Title: NDR Energy Redundancy & Monitoring

Activity Status: Under Way

Project Title: NDR Reliable Energy & Smart Systems

Projected End Date: 09/22/2022

**Completed Activity Actual End Date:** 

### Overall

3/5/2020	Disaster Recovery Grant Reporting System (DRGR)	
Total Projected Budget from All Sources:	N/A	\$1,190,178.00
Total Budget:	\$0.00	\$1,190,178.00
Total Obligated:	\$0.00	\$1,190,178.00
Total Funds Drawdown	\$0.00	\$400.00
Program Funds Drawdown:	\$0.00	\$400.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$810.88	\$8,213.76
City of New Orleans	\$810.88	\$8,213.76
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures			
	This Report Period	Cumulative Actual Tota	I / Expected
	Total	Total	
# of public facilities		0	0/1

#### LMI%:

### **Activity Description:**

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Develop energy redundancy and monitoring systems at critical water infrastructure sites. By enabling public visibility and awareness on how energy is critical to urban systems like drainage and water treatment and to overall safety, New Orleans can continue building a culture of preparedness for future disasters. Performance measures will be updated within 90 days.

#### **Location Description:**

GPS Coordinates 29.958764,-90.128486

### **Activity Progress Narrative:**

### Project # / Title: ERM2017 / Resilient and Reliable Energy Systems

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Activity Progress Narrative:

The Sewerage and Water Board (SWBNO) prepared a scope for the monitoring system upgrades. The CNO OCD reviewed the scope. SWBNO and CNO Law departments are drafting a subrecipient agreement for the monitoring scope.

Activity Location: Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				
Other Funding Sources Bud Match Sources	lgeted - Detail			Amount
No Other Match Funding Sources Fou	ind			
Other Funding Sources			Amo	unt
No Other Funding Sources Found				
Activity Supporting Docum	ents:			

#### Activity Supporting Documents:

Activity Supporting Documents: None

Grantee Activity Number: MG2017

Activity Category: Rehabilitation/reconstruction of a public improvement

Project Number: RE2017 Activity Title: NDR Microgrids

Activity Status: Under Way

Project Title: NDR Reliable Energy & Smart Systems

https://drgr.hud.gov/DRGRWeb/qpr.do?\_url=report.do&submit=Landing&\_submit=View&qprId=210095

**Completed Activity Actual End Date:** 

**Projected End Date:** 

09/22/2022

Projected Start Date: 01/17/2017

National Objective: Low/Mod

**Responsible Organization:** City of New Orleans

Benefit Type: Area ( Census )

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$5,750,535.00
Total Budget:	\$0.00	\$5,750,535.00
Total Obligated:	\$0.00	\$5,750,535.00
Total Funds Drawdown	\$0.00	\$14,955.08
Program Funds Drawdown:	\$0.00	\$14,955.08
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$1,969.10	\$21,665.05
City of New Orleans	\$1,969.10	\$21,665.05
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures			
	This Report Period	Cumulative Ac	ctual Total / Expected
	Total		Total
# of Linear feet of Public Improvement		0	0/100

### LMI%:

#### **Activity Description:**

Design and install two localized microgrids, small backup electrical generation and distributions systems that disconnect from the traditional grid to operate autonomously and help mitigate the health and safety effects of outages. Performance measure will be updated within 90 days.

#### **Location Description:**

GPS Coordinates 30.004670,-90.038409

# Activity Progress Narrative:

# Project # / Title: MG2017 / NDR Microgrids

Activity Progress Narrative:

Sandia National Laboratory provided an intermediate report to the City of New Orleans in June 2018 which finalized the priority resilience nodes for the microgrid pilot. Since that time, Sandia has been working with officials from the City, Sewerage and Water Board and Entergy to conduct an in-depth design of the potential sites, perform a cost-benefit to the microgrids, including resilience benefits, and validate constructability of the projects. The final deliverable (report) from Sandia was received in February 2019. City staff reviewed and provided comment on the final draft to Sandia in March 2019. In addition to concluding the feasibility study the City is also working to hire an Energy Program Manager to manage the design and construction of the microgrid platform by next quarter.



#### **Activity Supporting Documents: Activity Supporting Documents:**

None

#### **Grantee Activity Number:** WMN2017

Activity Category: Construction/reconstruction of water/sewer lines or systems

**Project Number:** RE2017

**Projected Start Date:** 01/17/2017

National Objective: Low/Mod

**Responsible Organization:** City of New Orleans

Benefit Type: Area ( Census )

**Activity Title:** NDR Water Monitoring Network

**Activity Status:** Under Way

**Project Title:** NDR Reliable Energy & Smart Systems

**Projected End Date:** 09/22/2022

**Completed Activity Actual End Date:** 

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$1,243,672.00
Total Budget:	\$0.00	\$1,243,672.00
Total Obligated:	\$0.00	\$1,243,672.00
Total Funds Drawdown	\$0.00	\$4,333.76
Program Funds Drawdown:	\$0.00	\$4,333.76
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$1,515.33	\$10,009.64
City of New Orleans	\$1,515.33	\$10,009.64
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

#### **Accomplishments Performance Measures This Report Period Cumulative Actual Total / Expected** Total Total 0 0/1

# of public facilities

LMI%:

### **Activity Description:**

Construction of a district-scale Gentilly Water Monitoring Network including 84 groundwater monitoring wells.

### **Location Description:**

GPS Coordinates 30.012462,-90.060367

### **Activity Progress Narrative:**

Project # / Title: WMN2017 / NDR Water Monitoring Network

#### **Activity Progress Narrative:**

Deltares issued the draft integrated groundwater model for review and comment. Publication of the integrated groundwater report is anticipated for next quarter.

Activity Location:				
Address	City	State	Zip	Status / Accept Visible
				on

PDF?

No Activity Locations Found

#### Other Funding Sources Budgeted - Detail Match Sources

No Other Match Funding Sources Found

#### **Other Funding Sources**

No Other Funding Sources Found

# **Activity Supporting Documents:**

Activity Supporting Documents: None Amount

Amount

Project # / Project Title: UW2017 / NDR Urban Water

Grantee Activity Number: BGC2017

Activity Category: Rehabilitation/reconstruction of a public improvement

Project Number: UW2017

Projected Start Date: 01/17/2017

National Objective: Low/Mod

Responsible Organization: City of New Orleans

Benefit Type: Area ( Census )

Activity Title:
NDR Blue Green Corridors

Activity Status: Under Way

Project Title: NDR Urban Water

Projected End Date: 09/22/2022

Completed Activity Actual End Date:

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$45,244,000.00
Total Budget:	\$0.00	\$45,244,000.00
Total Obligated:	\$0.00	\$45,244,000.00
Total Funds Drawdown	\$0.00	\$13,425.45
Program Funds Drawdown:	\$0.00	\$13,425.45
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$714,908.84	\$1,497,794.36
City of New Orleans	\$714,908.84	\$1,497,794.36
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

### **Accomplishments Performance Measures**

	This Report Period	C	Cumulative Actual Total / Expected	
	Total		Total	
# of Linear miles of Public Improvement		0	0	/5

LMI%:

### **Activity Description:**

Green corridors consist of wide bioswales in medians, new tree canopy and permeable sidewalks. Blue corridors consist of curb cuts that will allow stormwater from streets to be collected by enhancing existing wide medians.

#### **Location Description:**

GPS Coordinates 30.016742,-90.060658

### **Activity Progress Narrative:**

BGC2017 / NDR Blue-Green Corridors

#### Activity Progress Narrative:

The Blue and Green Corridors continued with progress toward 60% design. The design team met with staff from Parks and Parkways and reviewed the planting plan as well as tree relocation plans.

Activity Location: Address	City	State	Zip	Status / Accept Visible on
No Activity Locations Found				PDF?
Other Funding Sources Budgeted Match Sources No Other Match Funding Sources Found	- Detail			Amount
Subtotal Match Sources				0
Other Funding Sources		Amou	int	
FEMA Public Assistance Funds		14,21	6,993.43	
Total Other Funding Sources				

#### **Activity Supporting Documents:**

Activity Supporting Documents: None

Grantee	Activity	Number:
DW2017		

Activity Category: Rehabilitation/reconstruction of a public improvement

Project Number: UW2017

Projected Start Date: 01/17/2017

National Objective: Low/Mod

Responsible Organization: City of New Orleans

Benefit Type: Area ( Census ) Activity Title: NDR Dillard Wetland

Activity Status: Under Way

Project Title: NDR Urban Water

Projected End Date: 09/22/2022

**Completed Activity Actual End Date:** 

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$7,125,930.00
Total Budget:	\$0.00	\$7,125,930.00
Total Obligated:	\$0.00	\$7,125,930.00
Total Funds Drawdown	\$0.00	\$2,308.65
Program Funds Drawdown:	\$0.00	\$2,308.65
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$3,104.05	\$6,542.11
City of New Orleans	\$3,104.05	\$6,542.11
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures			
	This Report Period	Cumulative	Actual Total / Expected
	Total		Total
# of Linear feet of Public Improvement		0	0/1,700,000

LMI%:

### **Activity Description:**

This project transforms the site into an educational and recreational natural preserve open to the public and schools. Proposed accomplishments measured by area not length.

#### **Location Description:**

GPS Coordinates 29.999517,-90.070303

#### **Activity Progress Narrative:**

DW2017 / NDR Dillard Wetlands

Activity Progress Narrative:

The Request for Qualifications was advertised during the third quarter.

Activity Location:				
Address	City	State	Zip	Status / Accept Visible
				on
				PDF?
No Activity Locations Found				

### **Other Funding Sources Budgeted - Detail**

Amount
0
<b>Amount</b> 6,500,000

Total Other Funding Sources

#### **Activity Supporting Documents:**

Activity Supporting Documents: None

Grantee Activity Number: MC2017

Activity Category: Rehabilitation/reconstruction of a public improvement

Project Number: UW2017

Projected Start Date: 01/17/2017

National Objective: Low/Mod

Responsible Organization: City of New Orleans

Benefit Type: Area ( Census ) Activity Title: NDR Milne Campus

Activity Status: Under Way

Project Title: NDR Urban Water

Projected End Date: 09/22/2022

**Completed Activity Actual End Date:** 

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$9,048,800.00
Total Budget:	\$0.00	\$9,048,800.00
Total Obligated:	\$0.00	\$9,048,800.00
Total Funds Drawdown	\$70.93	\$35,267.16
Program Funds Drawdown:	\$70.93	\$35,267.16
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$58,396.41	\$112,331.56
City of New Orleans	\$58,396.41	\$112,331.56
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

## Accomplishments Performance Measures

	This Report Period	Cumulative A	ctual Total / Expected
	Total		Total
# of Linear feet of Public Improvement		0	0/700,000

LMI%:

#### **Activity Description:**

Development of an existing historic site with green infrastructure enhancements including permeable parking lots, landscaping and recreational facilities that double as stormwater management. Includes a playing field with subsurface water storage and bioswales strategically located to collect stormwater without disrupting recreational program elements. Proposed accomplishments measured by area not length.

### **Location Description:**

GPS Coordinates 30.014604,-90.052590

### **Activity Progress Narrative:**

MC2017 / NDR Milne Campus Activity Progress Narrative:

During this quarter, the design team successfully presented the 30% design deliverable to the Milne Trust and the Resilience Design Review Committee. The Committee approved progression of the design to 60%. The design team continues to progress the project to 60% design.

Activity Location: Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				
Other Funding Sources B Match Sources	udgeted - Detail			Amount
No Other Match Funding Sources F	Found			
Other Funding Sources			Amo	unt
No Other Funding Sources Found				
Activity Supporting Docu Activity Supporting Documents None				

<b>Grantee Activity</b>	Number:
MWG2017	

Activity Category:

Activity Title: NDR Mirabeau Water Garden

Activity Status:

#### 3/5/2020

Rehabilitation/reconstruction of a public improvement

Project Number: UW2017

**Projected Start Date:** 01/17/2017

National Objective: Low/Mod

**Responsible Organization:** City of New Orleans

Benefit Type: Area ( Census ) Disaster Recovery Grant Reporting System (DRGR)

Under Way

**Project Title:** NDR Urban Water

**Projected End Date:** 09/22/2022

**Completed Activity Actual End Date:** 

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$13,007,650.00
Total Budget:	\$0.00	\$13,007,650.00
Total Obligated:	\$0.00	\$13,007,650.00
Total Funds Drawdown	\$0.00	\$36,402.00
Program Funds Drawdown:	\$0.00	\$36,402.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$1,007.29	\$67,570.92
City of New Orleans	\$1,007.29	\$67,570.92
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$1,622,030.05

Accomplishments Performance Measures			
	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Linear feet of Public Improvement		0	0/1,450,000

LMI%:

### **Activity Description:**

Transformation of a 25 acre cleared site into an engineered Blue-Green Parkland. Proposed accomplishments will be updated within 90 days. The proposed accomplishment data is measured by area not length.

### **Location Description:**

GPS Coordinates 30.005230,-90.080576

### **Activity Progress Narrative:**

MWG2017 / NDR Mirabeau Water Garden

Activity Progress Narrative:

The design plan set for the leverage portion of the project was revised after consultation with the CNO Department of Public Works. Drainage elevations were adjusted to tie into proposed drainage improvements in the neighborhood.

Activity Location: Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				
Other Funding Sources Bud Match Sources No Other Match Funding Sources Fou				Amount
Subtotal Match Sources				0
Other Funding Sources		Amou	int	
FEMA Hazard Mitigation Funds		17,048	8,491.5	

FEMA Public Assistance Funds

Total Other Funding Sources

#### **Activity Supporting Documents:**

Activity Supporting Documents: None

#### Grantee Activity Number: OALAC2017

Activity Category: Rehabilitation/reconstruction of a public improvement

Project Number: UW2017

Projected Start Date: 01/17/2017

National Objective: Low/Mod

Responsible Organization: City of New Orleans

Benefit Type: Area ( Census )

Activity Title:
NDR Orleans & London Avenue Canals

Activity Status: Planned

Project Title: NDR Urban Water

Projected End Date: 09/22/2022

**Completed Activity Actual End Date:** 

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$560,843.00
Total Budget:	\$0.00	\$560,843.00
Total Obligated:	\$0.00	\$560,843.00
Total Funds Drawdown	\$198.73	\$9,404.35
Program Funds Drawdown:	\$198.73	\$9,404.35
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$3,206.98	\$27,848.07
City of New Orleans	\$3,206.98	\$27,848.07
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures			
	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Linear feet of Public Improvement		0	0/12,000

LMI%:

# **Activity Description:**

Public Art and Awareness Campaign related to canals. The City will work with the Arts Council to integrate local youth and artists into the implementation of the Resilient New Orleans strategy. The Arts Council will engage students at the NET Charter High School to imagine, design and build creative interventions that help tell the story of resilience in New Orleans while inviting residents and visitors to engage actively with our urban water system. Through the Youth Solutions training process, they will be equipped with the skills needed to execute thir vision.

# **Location Description:**

GPS Coordinantes 30.011917,-90.069812

# **Activity Progress Narrative:**

OALAC2017 / NDR Canal Art Interventions

Activity Progress Narrative:

During this reporting period, the Arts Council and CNO evaluated locations for additional art installations in the District. The Arts Council drafted the Request for Proposals from artists for the first round of art projects.

Activity Location: Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				
Other Funding Sources Bu Match Sources	ıdgeted - Detail			Amount
No Other Match Funding Sources Fo	bund			
Other Funding Sources			Amo	ount
No Other Funding Sources Found				
Activity Supporting Docur Activity Supporting Documents: None				

Grantee Activity Number: PNGI2017	Activity Title: NDR Pontilly Neighborhood Green Infrastructure	
Activity Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way	
Project Number: UW2017	Project Title: NDR Urban Water	
Projected Start Date: 01/17/2017	Projected End Date: 09/22/2022	
National Objective: Low/Mod	Completed Activity Actual End Date:	
Responsible Organization: City of New Orleans		
Benefit Type: Area ( Census )		
Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$3,393,300.00
Total Budget:	\$0.00	\$3,393,300.00
Total Obligated:	\$0.00	\$3,393,300.00
Total Funds Drawdown	\$0.00	\$73,885.29
Program Funds Drawdown:	\$0.00	\$73,885.29
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$6,637.06	\$92,551.80
City of New Orleans	\$6,637.06	\$92,551.80
Most Impacted and Distressed Expended:	\$0.00	\$0.00

# **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected	
	Total	Tot	al
# of Linear feet of Public Improvement		0	0/650,000

LMI%:

### **Activity Description:**

Integration of improvements to the Dwyer Canal with a network of green infrastructure interventions along streets, in alleyways and within vacant lots in the

#### 3/5/2020

#### Disaster Recovery Grant Reporting System (DRGR)

Pontchartrain Park and Gentilly Woods neighborhoods. Proposed accomplishments are measured by area not length.

#### **Location Description:**

GPS Coordinates 30.014976,-90.038283

### **Activity Progress Narrative:**

PNGI2017 / NDR Pontilly Neighborhood Green Infrastructure

#### Activity Progress Narrative:

Due to delays with the City's contract and procurement system, the consultant contract is still routing for execution.

Activity Location: Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				
Other Funding Sources Budgetec Match Sources No Other Match Funding Sources Found	l - Detail			Amount
Subtotal Match Sources				0
Other Funding Sources		A	mount	
FEMA Hazard Mitigation Funds		15	5,533,000	
FEMA Public Assistance Funds		9,	332,876.43	

Total Other Funding Sources

#### **Activity Supporting Documents:**

Activity Supporting Documents: None

Grantee Activity Number: SAGS2017

Activity Category: Rehabilitation/reconstruction of a public improvement

Project Number: UW2017

Projected Start Date: 01/17/2017

National Objective: Low/Mod

Responsible Organization: City of New Orleans

Benefit Type: Area ( Census ) Activity Title: NDR St. Anthony Green Streets

Activity Status: Under Way

Project Title: NDR Urban Water

Projected End Date: 09/22/2022

**Completed Activity Actual End Date:** 

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$21,109,826.00
Total Budget:	\$0.00	\$21,109,826.00
Total Obligated:	\$0.00	\$21,109,826.00
Total Funds Drawdown	\$0.00	\$82,920.17
Program Funds Drawdown:	\$0.00	\$82,920.17
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$231,526.60	\$570,925.96
City of New Orleans	\$231,526.60	\$570,925.96

3/5/2020	Disaster Recovery Grant Reporting System (DRGR)		
Most Impacted and Distressed Expended:	\$0.00	\$0.00	
Match Contributed:	\$0.00	\$0.00	

Accomplishments Performance Measures

	This Report Period	Cumulative	e Actual Total / Expected
	Total		Total
# of Linear feet of Public Improvement		0	0/400,000

LMI%:

#### **Activity Description:**

Green Infrastructure enhancements such as street and curb bioswales and bump-outs, permeable sidewalks, new street trees, subsurface water storage and rain gardens in vacant publicly owned parcels. Accomplishment data is measured by area not length.

### **Location Description:**

GPS Coordinates 30.014645,-90.067342

#### **Activity Progress Narrative:**

SAGS2017 / NDR St. Anthony Green Streets

#### Activity Progress Narrative:

The design team continued with progress toward 60% completion. The design team held a community engagement event to discuss long-term maintenance of storm water storage and routing elements.

Activity Location: Address	City	State	Zip	Status / Accept	Visible on PDF?
No Activity Locations Found					
Other Funding Sources Budgeted - Match Sources No Other Match Funding Sources Found	Detail			Amount	
Subtotal Match Sources				0	
Other Funding Sources		Amount			
FEMA Hazard Mitigation Funds		748,491.5			
FEMA Public Assistance Funds		38,749,88	0.45		

Total Other Funding Sources

#### **Activity Supporting Documents:**

Activity Supporting Documents: None

Grantee Activity Number: SBNC2017

Activity Category: Rehabilitation/reconstruction of a public improvement

Project Number: UW2017

Projected Start Date: 01/17/2017

National Objective: Low/Mod

### **Responsible Organization:**

Activity Title: NDR St. Bernard Neighborhood Campus

Activity Status: Planned

Project Title: NDR Urban Water

Projected End Date: 09/22/2022

**Completed Activity Actual End Date:** 

City of New Orleans

#### Benefit Type: Area ( Census )

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$11,311,000.00
Total Budget:	\$0.00	\$11,311,000.00
Total Obligated:	\$0.00	\$11,311,000.00
Total Funds Drawdown	\$532.27	\$292,825.37
Program Funds Drawdown:	\$532.27	\$292,825.37
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$135,287.08	\$443,238.78
City of New Orleans	\$135,287.08	\$443,238.78
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

### **Accomplishments Performance Measures**

	This Report Period	Cumulative A	ctual Total / Expected
	Total		Total
# of Linear feet of Public Improvement		0	0/300,000

### LMI%:

### **Activity Description:**

Construction of a high performance football field that stores significant amounts of stormwater and includes perimeter berms. In addition, the City will construct an educational water playground that will raise awareness of water's role in the New Orleans urban environment through interactive activities. Proposed accomplishment data is measured by area not length.

#### **Location Description:**

GPS Coordinates 29.996061,-90.083077

#### **Activity Progress Narrative:**

SBNC2017 / NDR St. Bernard Neighborhood Campus

Activity Progress Narrative:

The design team continued with progress toward 60% completion. The City routed a contract amendment to debundle the construction plans.

Activity Location: Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				
Other Funding Sources Budg Match Sources	jeted - Detail			Amount
No Other Match Funding Sources Found	t			
Other Funding Sources			Amo	ount
No Other Funding Sources Found				
Activity Supporting Docume	nts:			

# Activity Supporting Documents:

None

#### Project # / Project Title: WD2017 / NDR Workforce Development

Grantee Activity Number: WFD2017

Activity Category: Econ. development or recovery activity that creates/retains jobs

Project Number: WD2017

Projected Start Date: 01/17/2017

National Objective: Low/Mod

Responsible Organization: City of New Orleans

Benefit Type: Direct ( Person ) Activity Title: NDR Workforce Development

Activity Status: Under Way

Project Title: NDR Workforce Development

Projected End Date: 09/22/2022

**Completed Activity Actual End Date:** 

0/50

0/100

0

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$3,000,000.00
Total Budget:	\$0.00	\$3,000,000.00
Total Obligated:	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$2,164.01	\$10,822.44
City of New Orleans	\$2,164.01	\$10,822.44
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

### **Beneficiaries Performance Measures**

	This Re	eport Period	l	Cumulat	ive Actual T	otal / Expected	d
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Permanent Jobs Created	0	0	0	0/50	0/50	0/100	0
	This Re	eport Period	I	Cumulat	ive Actual T	otal / Expected	d
	Low	Mod	Total	Low	Mod	Total Low	/Mod%

0

0

0

0/50

### # of Persons

### **Cumulative Race Total**

	This Report Period			Cumulative Actual Total	
Direct Benefit (Persons)	Total	Hispanic/Latino	Total	Hispanic/Latino	
Unknown	0	0	0	0	

#### **Activity Description:**

Provide opportunities for skilled employment and will focus on connecting unemployed and under-employed New Orleanians to a growing "water economy" through sustained outreach and job training.

### **Location Description:**

Citywide

#### **Activity Progress Narrative:**

Project # / Title: WD2017 / NDRWorkforce Development

Activity Progress Narrative:

City staff held a recruiting and information session on September 30, 2019, in coordination with the Association of General Contractors. City offices of Community Development, Project Delivery Unit, and Workforce Development continue to draft the proposal for training needs.

Activity Location: Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				
Other Funding Sources Bug Match Sources	dgeted - Detail			Amount
No Other Match Funding Sources For	und			
Other Funding Sources			Amo	ount
No Other Funding Sources Found				
Activity Supporting Docum Activity Supporting Documents: None	ents:			

### **Review Checklist History**

Status	Date	Action
Active	In Progress	View   PDF