

2014 - 2018 Capital Budget Request Form

Deandra Grant-Watson, Chief Accountant or Robert Gurtner, Building Repair Supervisor

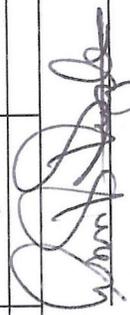
(504) 522-2621

dwatson@frenchmarket.org or rgurtner@frenchmarket.org

Department Agency Number	893	Contact Name								
Department Name	Upper Pontalba	Contact Number								
Date		Contact E-Mail								
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Description of Project	Project Amount	2014	2015	2016	2017	2018
1	1	90	Courtyard Windows/Gutters Replacement	Restoration of courtyard façade of each townhouse due to rotted windows. Complete replacement of all gutters located on the rear of each townhouse due to being insufficient to handle water volume from roof.	\$ 730,000.00	250000	250000	250000	250000	0
2	2	75	Deferred Roof Repair	Repair Slate/Copper flashing/Stucco/Chimney Tuck-Pointing	\$ 200,000.00	100000	100000			
3	3	75	Wilkinson Façade Wall Repairs	Tuck-Point the brick wall that runs the entire façade that faces Wilkinson St.	\$ 200,000.00	50000	50000	50000	50000	
4	4	66	Deferred Maint. (Paint, Milwork, Bldg System)	Painting/Wood Trim Replacement	\$ 375,000.00	75000	75000	75000	75000	75000
5	5	66	HVAC Replacement	Replace existing HVAC units in each residential unit.	\$ 400,000.00	80000	80000	80000	80000	80000
6	6	54	Common Hallway Painting/Repairs	Repair Stucco/plaster, repaint walls, stairwells, trim, doors	\$ 300,000.00	60000	60000	60000	60000	60000
7	7	66	Apartment Intercom/Entry System	Replace existing voice intercom/entry system that is aging and failing with a new video entry system so that tenants can see who is calling before granting entry thus increasing security of the property.	\$ 100,000.00	100000				
8	8	72	Flagstone Repairs	Repair broken flagstone on the public right of ways adjacent to the property	\$ 75,000.00	15000	15000	15000	15000	15000
TOTAL					\$ 2,380,000.00	730000	630000	530000	530000	230000

Ann D. Duplessis, Interim Executive Director

Printed Name



24-May-13

Date

Capital Budget Request Form

Agency Number	893	Department Name	Upper Pontalba
Project Name	Courtyard Windows/Gutters Replacement	Department Priority Ranking	1
Project Type	C	Is a Land acquisition needed? (Y/N)	N
Project Address	520 St. Peter	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Restoration of courtyard façade of each townhouse due to rotted windows. Complete replacement of all gutters located on the rear of each townhouse due to being insufficient to handle water volume from roof.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Conceptual plans only, Operating funds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 730,000.00	Proposed Funding Source	Commercial financing/Revenues
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
What Benefit(s) will be provided to Public from this project?	Preserve the oldest continually apartment building in the United States under the city's custody	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014-2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	Courtyard Windows/Gutters Replacement	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Avallability of Financing	3	9	
Special Need	0	0	
Entergy Consumptom	3	9	
Timeliness/ External	0	0	
Public Support	1	3	
TOTAL Ranking	30	90	

Capital Budget Request Form

Agency Number	893	Department Name	Upper Pontalba
Project Name	Deferred Roof Repair	Department Priority Ranking	2
Project Type	C	Is a Land acquisition needed? (Y/N)	N
Project Address	520 St. Peter	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repair Slate/Copper flashing/Stucco/Chimney Tuck-Pointing		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 200,000.00	Proposed Funding Source	Revenues
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
What Benefit(s) will be provided to Public from this project?	Preserve the oldest continually apartment building in the United States under the city's custody	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014-2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	Deferred Roof Repair	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	0	0	
Relation to adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
TOTAL Ranking	25	75	

Capital Budget Request Form

Agency Number	893	Department Name	Upper Pontalba
Project Name	Wilkinson Façade Wall Repairs	Department Priority Ranking	3
Project Type	C	Is a Land acquisition needed? (Y/N)	N
Project Address	520 St. Peter	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Tuck-Point the brick wall that runs the entire façade that faces Wilkinson St.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 200,000.00	Proposed Funding Source	Commercial financing/Revenues
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
What Benefit(s) will be provided to Public from this project?	Preserve the oldest continually apartment building in the United States under the city's custody	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014-2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	Wilkinson Façade Wall Repairs	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
TOTAL Ranking	25	75	

Capital Budget Request Form

Agency Number	893	Department Name	Upper Pontalba
Project Name	Deferred Maint (Paint,Milwork, Bldg System)	Department Priority Ranking	4
Project Type	C	Is a Land acquisition needed? (Y/N)	N
Project Address	520 St. Peter		C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Painting/Wood Trim Replacement		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 375,000.00	Proposed Funding Source	Revenues/Commercial Financing
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Preserve the oldest continually apartment building in the United States under the city's custody	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014-2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	Deferred Maint. (Paint, Milwork, Bldg System)	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availablity of Financing	3	9	
Special Need	0	0	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
TOTAL Ranking	22	66	

Capital Budget Request Form

Agency Number	893	Department Name	Upper Pontalba
Project Name	HVAC Replacement	Department Priority Ranking	5
Project Type	C	Is a Land acquisition needed? (Y/N)	N
Project Address	520 St. Peter	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replace existing HVAC units in each residential unit.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 400,000.00	Proposed Funding Source	Revenues/Commercial Financing
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Preserve the oldest continually apartment building in the United States under the city's custody & maintain revenues generated by property by keeping building at 100% occupancy	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	20114-2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	HVAC Replacement	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	1	3	
TOTAL Ranking	22	66	

Capital Budget Request Form

Agency Number	893	Department Name	Upper Pontalba
Project Name	Common Hallway Painting/Repairs	Department Priority Ranking	6
Project Type	Common Hallway Painting/Repairs	Is a Land acquisition needed? (Y/N)	N
Project Address	520 St. Peter	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repair Stucco/plaster, repaint walls, stairwells, trim, doors		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 300,000.00	Proposed Funding Source	Revenues/Commercial Financing
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Preserve the oldest continually apartment building in the United States under the city's custody	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014-2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	Common Hallway Painting/Repairs	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	0	0	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
TOTAL Ranking	18	54	

Capital Budget Request Form

Agency Number	893	Department Name	Upper Pontalba
Project Name	Apartment Intercom/Entry System	Department Priority Ranking	7
Project Type	c	Is a Land acquisition needed? (Y/N)	N
Project Address	520 St. Peter	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replace existing voice intercom/entry system that is aging and failing with a new video entry system so that tenants can see who is calling before granting entry thus increasing security of the property.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 100,000.00	Proposed Funding Source	Revenues/Commercial Financing
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Preserve the oldest continually apartment building in the United States under the city's custody & maintain revenues generated by property by keeping building at 100% occupancy	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014-2018
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	Apartment Intercom/Entry System	Department Priority Ranking	7
Categories	Rating		
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	0	0	
Relation to adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
TOTAL Ranking	22	66	

Capital Budget Request Form

Agency Number	893	Department Name	Upper Pontalba
Project Name	Flagstone Repairs	Department Priority Ranking	8
Project Type	c	Is a Land acquisition needed? (Y/N)	N
Project Address	520 St. Peter	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repair broken flagstone on the public right of ways adjacent to the property		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 75,000.00	Proposed Funding Source	Revenues/Commercial Financing
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Preserve the oldest continually apartment building in the United States under the city's custody & maintain revenues generated by property by keeping building at 100% occupancy	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2013
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	Flagstone Repairs	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	0	0	
Relation to adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availablility of Financing	3	9	
Special Need	0	0	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
TOTAL Ranking	24	72	