

2014 - 2018 Capital Budget Request Form

Department Agency Number	689	Contact Name	Gail Asprodites						
Department Name	NOMA	Contact Number	504-658-4101						
Date		Contact E-Mail	gasprodites@noma.org						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2014	2015	2016	2017	2018
1	1	183	New Orleans Museum of Art -HVAC	\$ 900,000	900,000				
2	1	186	New Orleans Museum of Art -Elevator Refit	\$ 400,000	400,000				
3	2	168	New Orleans Museum of Art - Interior Upgrades and Repairs	\$ 600,000	300,000				300,000
4	1	174	New Orleans Museum of Art - CCTV/Security upgrades *	\$ 200,000	50,000	50,000	50,000	50,000	
5	1	180	New Orleans Museum of Art - Main Entrance renovation	\$ 330,000	30,000	300,000			
6	2	174	New Orleans Museum of Art- Third Floor Expansion	\$ 2,200,000		100,000	2,100,000		
7	0	0	0	\$ -					
8	0	0	0	\$ -					
9	0	0	0	\$ -					
10	0	0	0	\$ -					
TOTAL				\$ 4,630,000	1,680,000	450,000	2,150,000	50,000	300,000
Department Head Signature		Printed Name	Susan Taylor -Director						
Date									
* NOMA has applied for a matching grant. If awarded project amount would be adjusted accordingly.									

Capital Budget Request Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art -HVAC	Department Priority Ranking	1
Project Type	repairs	Is a Land acquisition needed? (Y/N)	NO
Project Address	1 Collins Diboll Circle New Orleans, La 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>Critical repairs to the New Orleans Museum of Art HVAC systems not capture in the scope of work Katrina and Issac repairs:</p> <ul style="list-style-type: none"> - Replacement of 19 failing, end of life Air Handling Units is critical to the respiratory health of our employees, volunteers, and Visitors - Failures of existing AHU's are already directly responsible for mold damage to the art requiring costly conservation. - NOMA is out of compliance with both AAM and Federal climate control requirements guidelines for the storage and display of art . - Repairs to the New Orleans Museum of Art HVAC system are critical to preservation of the building as well as the art collection housed at the facility. 		
Five Year Summary	<p>Replacement of the AHU's for the NOMA HVAC systems is critical to the respiratory health of our employees, volunteers, and visitors, as well as long term stability of the artwork. Replacement of these units will bring NOMA into compliance with both AAM and Federal guidelines for the storage and display of art.</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Expected 30% reduction of maintenance costs and 10% reduction in operating costs and reduced health related costs
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 900,000.00	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Repairs to the New Orleans Museum of Art HVAC system are critical to preservation of the building as well as the art collection housed at the facility. They falls under many of the Master Plan goals including:</p> <p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life.</p> <p>Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization</p> <p>Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors</p> <p>Chapter 9- Economic development: Enhancing prosperity and opportunity Goal 1. A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries</p> <p>Chapter 10- Community Facilities, Services and Infrastructure. Goal 1. A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services.</p> <p>Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character</p> <p>Chapter 16- Structures for implementation and Stewardship of the Plan</p>		
What Benefit(s) will be provided to Public from this project?	Preservation and protection of the Art Collection, air that is at acceptable level of mold and allergens for staff, volunteers and visitors	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
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Project Name	New Orleans Museum of Art -HVAC	Department Priority Ranking	1
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Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	4	12	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	4	12	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	1	3	
Availability of Financing	2	6	
Special Need	3	9	
Entergy Consumptom	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking			

Capital Budget Request Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art -Elevator Refit	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Project Address	1 Collins Diboll Circle, NOLA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replacement of elevator control system - Elevator control systems are obsolete and failing, multiple entrapments within the last year. - Control boards and replacement parts are no longer available and can not be repaired. - As the elevators decline this will pose a significant public safety risk. - If allowed to fail, NOMA will be out of Federal ADA compliance.		
Five Year Summary	Repairs are crucial, as the NOMA elevator control systems are obsolete and failing, creating a significant public safety risk and placing NOMA in jeopardy of falling out of Federal ADA compliance.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 400,000.00	Proposed Funding Source	Bond funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan		
What Benefit(s) will be provided to Public from this project?	Increased public and staff safety and ADA compliance	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art -Elevator Refit	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	4	12	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	4	12	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	4	12	
Availability of Financing	1	3	
Special Need	4	12	
Entergy Consumption	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	62	186	

Capital Budget Request Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art - Interior Upgrades and Repairs	Department Priority Ranking	2
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Project Address	1 Collins Diboll Circle, NOLA 70124	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>New Orleans Musuem of Art - Interior repairs in an effort to maintain ongoing facility repair and stabilization:</p> <ul style="list-style-type: none"> - Renovaton and repairs to public restrooms to bring the restrooms into full compliance with current ADA standards - Repairs to plaster, sheetrock and interior finishes throughout the public areas of the building - Replacement and repair of lighting control systems throughout the public areas of the building - Major repairs to the walls, stage and ceiling in the Auditorium due to water and termite damage not captured as part of Katrina or Isaac repairs 		
Five Year Summary	Interior upgrades and repairs are necessary to continue the long-term stewardship of the physical structure of the Museum facility ensuring that the community has access to a safe and accessible cultural facility with a secure facility for artwork and exhibits.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 600,000.00	Proposed Funding Source	MCF/UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They falls under many of the Master Plan goals including:</p> <p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life.</p> <p>Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization</p> <p>Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors</p> <p>Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries</p> <p>Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services.</p> <p>Chapter14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character</p> <p>Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.</p>		
What Benefit(s) will be provided to Public from this project?	Increased tourism, better guest expirience	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
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Project Name	New Orleans Museum of Art - Interior Upgrades and Repairs	Department Priority Ranking	1
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Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	4	12	
Relation to dopted Plans	2	6	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	2	6	
Special Need	3	9	
Entergy Consumptom	4	12	
Timeliness/ External	2	6	
Public Support	4	12	
TOTAL Ranking			

Capital Budget Request Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art - CCTV/Security upgrades *	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Project Address	1 Collins Diboll Circle, NOLA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>NOMA - CCTV/ Security upgrades: Infrastructure upgrades and replacement of failing equipment.</p> <ul style="list-style-type: none"> - Exterior building perimeter cameras - will increase public safety, reduce liability and reduce criminal activity - Additional camera coverage 1st /2nd/3rd floors to offset occurrences of theft and vandalism to art; added camera coverage will increase public and staff safety, reduce NOMA and City liability - Sculpture Garden security improvements for better surveillance documentation and deterrence of crime. 		
Five Year Summary	<p>Needed infrastructure improvements to the existing CCTV system will provide a expandable dynamic security monitoring system that will increase public and staff safety, reduce liability, criminal activity, and vandalism. This will involve replacing failing equipment and adding coverage in the galleries, to help monitor the collection and traffic in and around the museum properties. These improvements will also aid in the providing proper documentation when incidents occur.</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 200,000.00	Proposed Funding Source	MCF/UBF -NOMA has applied for matching grant. If awarded, project amount will be a adjusted accordingly
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Chapter 10 - Community Facilities, Services and Infrastructure Goal 3- Cost-efficient, resource efficient, well-maintained public facilities and services Chapter 13 - Environmental quality Goal 1 - National and international recognition of New Orleans as a lead in sustainable urbanism Goal 2 - Citywide preparation for future climate change and reduced contribution to global warming Goal 3 - A physical environment characterized by smart Growth patterns of development Goal 4 - Energy-efficient buildings, services and everyday practices Goal 6 - A built environment that illustrates the best practices in sustainable building and design Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Chapter 9 -Economic development: Enhancing prosperity and opportunity Chapter 1 - A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character</p>		
What Benefit(s) will be provided to Public from this project?	Public and staff safety, crime prevention and deterrence	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014-2017

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
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Project Name	New Orleans Museum of Art - CCTV/Security upgrades *	Department Priority Ranking	2
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Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	4	12	
Relation to dopted Plans	2	6	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	3	9	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking			

Capital Budget Request Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art - Main Entrance renovation	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	NO
Project Address	1 Collins Diboll Circle, NOLA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Main entrance renovation will include: - Design competition and development of construction drawings for re-imagined entryway - Selective demolition as necessary to implement selected design - Construction of a climate controlled vestibule and ADA compliant ramp for universal main entrance access - Renovate/repair/rehang existing doors for ease of access.		
Five Year Summary	Renovation of the Museum main entrance to allow for an ADA compliant, barrier free access to the facility. It will also provide a measure of climate control to provide increased conservation of the artwork and building for NOMA and the City.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	Expected decrease in energy consumption
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 330,000.00	Proposed Funding Source	MCF/UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Renovation of the main entrance is not only an important ADA concern it also falls under many of the Master Plan goals including: Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.		
What Benefit(s) will be provided to Public from this project?	ADA access to Musuem, better guest access and increased tourism	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
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Project Name	New Orleans Museum of Art - Main Entrance renovation	Department Priority Ranking	1
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Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	4	12	
Protection of Capital Stock	3	9	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	4	12	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	4	12	
Entergy Consumptom	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	60	180	

Capital Budget Request Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art- Third Floor Expansion	Department Priority Ranking	2
Project Type	Construction	Is a Land acquisition needed? (Y/N)	No
Project Address	1 Collins Diboll Circle	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The third floor expansion project includes:</p> <ul style="list-style-type: none"> - Design and development of construction drawings for approximately 4,600 sf of conditioned exhibition and gallery space - Construction of expansion space to include up to date building systems and components that are in compliance with both AAM and Federal guidelines for the storage and display of art. - These areas were part of the the 1993 expansion of the facility and were constructed with the intention of future expansion. 		
Five Year Summary	<p>The third floor expansion will add a significant amount of conditioned exhibition and gallery space to the museum, providing greater flexibility in programming of the entire facility and expand opportunities for enhancing the patron experience.</p>		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	YES	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,200,000.00	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The third floor expansion to the Museum falls under many of the Master Plan goals including:</p> <p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life.</p> <p>Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization</p> <p>Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors</p> <p>Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries</p> <p>Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services.</p> <p>Chapter14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character</p> <p>Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.</p>		
What Benefit(s) will be provided to Public from this project?	Greater opportunities to explore the museum's collection, increased tourism and visitation	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2015

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
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Project Name	New Orleans Museum of Art- Third Floor Expansion	Department Priority Ranking	2
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Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	4	12	
Economic Development	3	9	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project	4	12	
Relation to dopted Plans	4	12	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	2	6	
Special Need	3	9	
Entergy Consumptom	3	9	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking			

Capital Budget Request Form

Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
Project Type		Is a Land acquisition needed? (Y/N)	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
	0		1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

Capital Budget Request Form

Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
Project Type	Blank	Is a Land acquisition needed? (Y/N)	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
	0		1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

Capital Budget Request Form

Agency Number	200	Department Name	City Council
Project Name		Department Priority Ranking	
Project Type	Blank	Is a Land acquisition needed? (Y/N)	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
	0		1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

Capital Budget Request Form

Agency Number	200	Department Name	City Council
Project Name		Department Priority Ranking	
Project Type	Blank	Is a Land acquisition needed? (Y/N)	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
	0		1
Categories	Rating	Score	
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Intensity of Use	1	3	
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Public Support	1	3	
TOTAL Ranking	17	51	