

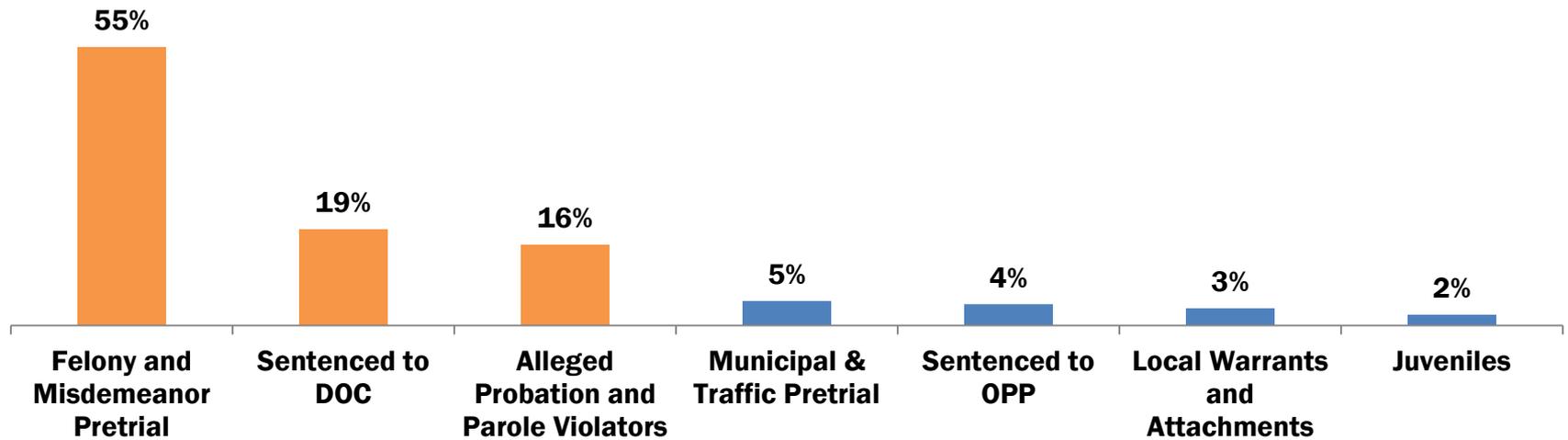


**Jail Population Management Subcommittee
of the Sanford “Sandy” Krasnoff Criminal Justice Council**

September 21, 2015



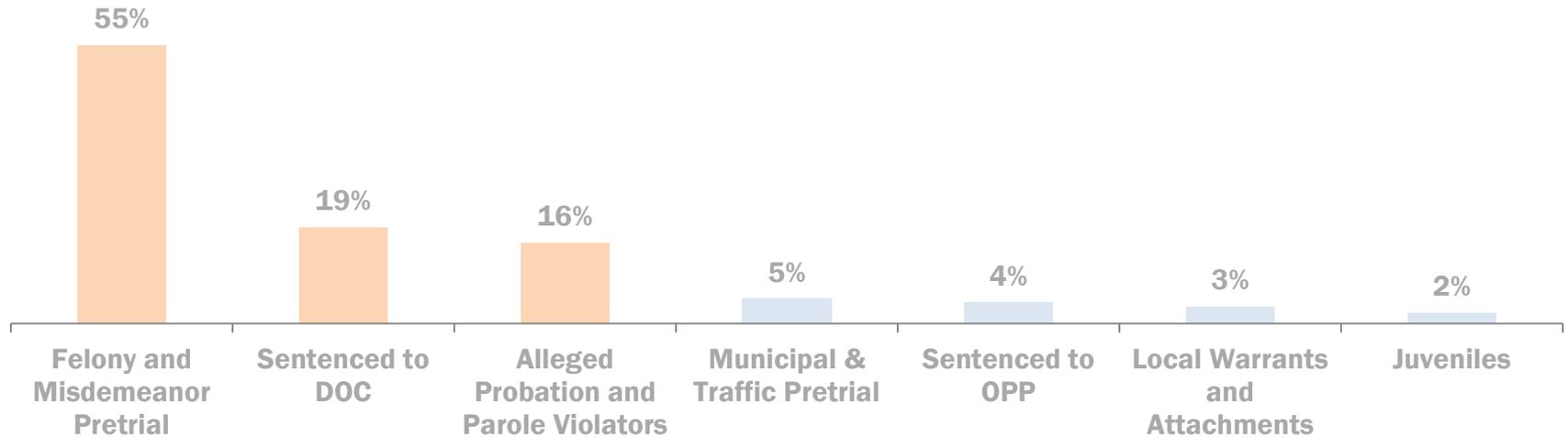
Snapshot of OPP Population, August 12, 2015



Note: Percentages will not add to 100 because juveniles and warrants/attachments are subpopulations of the first five bars.

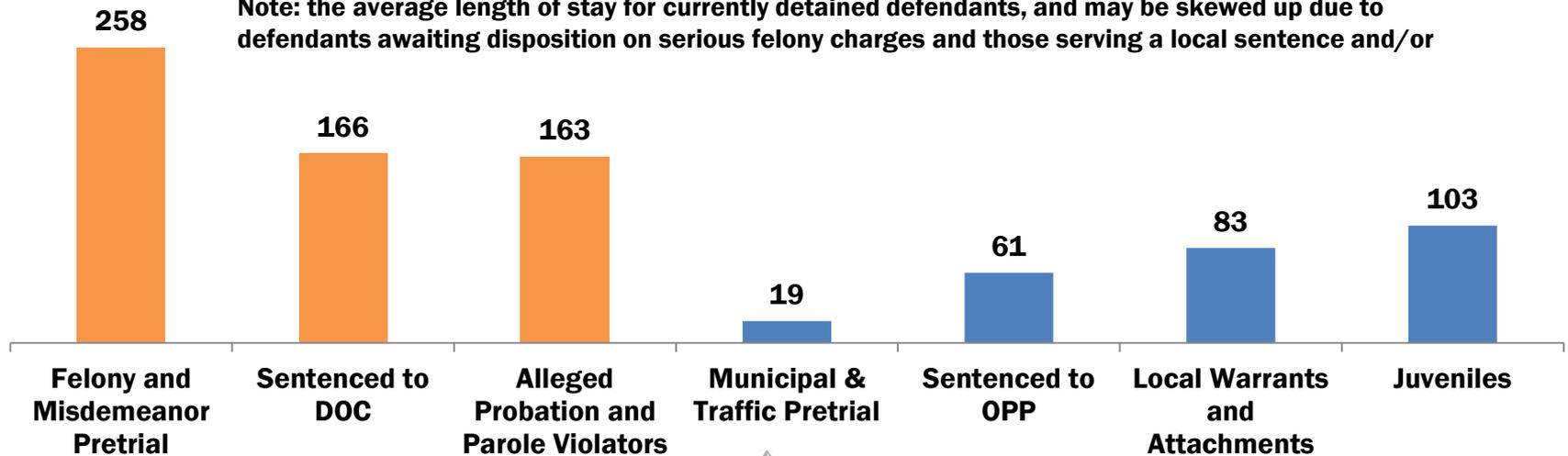


Snapshot of OPP Population, August 12, 2015



Average Length of Stay Snapshot, August 12, 2015

Note: the average length of stay for currently detained defendants, and may be skewed up due to defendants awaiting disposition on serious felony charges and those serving a local sentence and/or



Population Driver #1: Number of Admissions

- 1. Indigency Assessment at Sentencing**
- 2. Fines and Fees Amnesty**
- 3. Court Date Notification/Reminder System**
- 4. Redesign Language on Summons and Subpoenas Forms**
- 5. Maximize Use of Administrative Sanctions**
- 6. Reduce Arrests for Out-of-Parish Warrants**



Population Driver #2: Length of Stay

1. Expedited Screening for Victimless Crimes
2. Expand Magistrate Court's Use of Release on Recognizance
3. Advocate for Expanded Statutory Eligibility for Release on Recognizance
4. PreTrial Release Decision Guidelines
5. Implementation of aiSmartBench in Municipal Court
6. Broader Implementation of aiSmartBench in Criminal District Court
7. Decrease Impact of Detainers on Probation Defendants
8. Multi-Court Case Processing
9. OPSO Transport to Court Policies and Procedures
10. Arrest on Capias Docket Policy
11. Improve OPSO Transport to DOC



Summary of Strategic Plan Impact

Current Population

2015 Average Daily Population (as of May 31)	1,880
Local ADP	1,434
DOC ADP	437

Proposed Reduction in ADP

	ADP	Bed Days (Annualized)
Driver 1: # of Admissions	98	35,770
Driver 2: Length of Stay	109	39,785
DOC Sentenced Inmates	355	129,575
Total Proposed Reduction	562	205,130
Proposed 2016	1,318	481,070

Staffing Under the Consent Decree

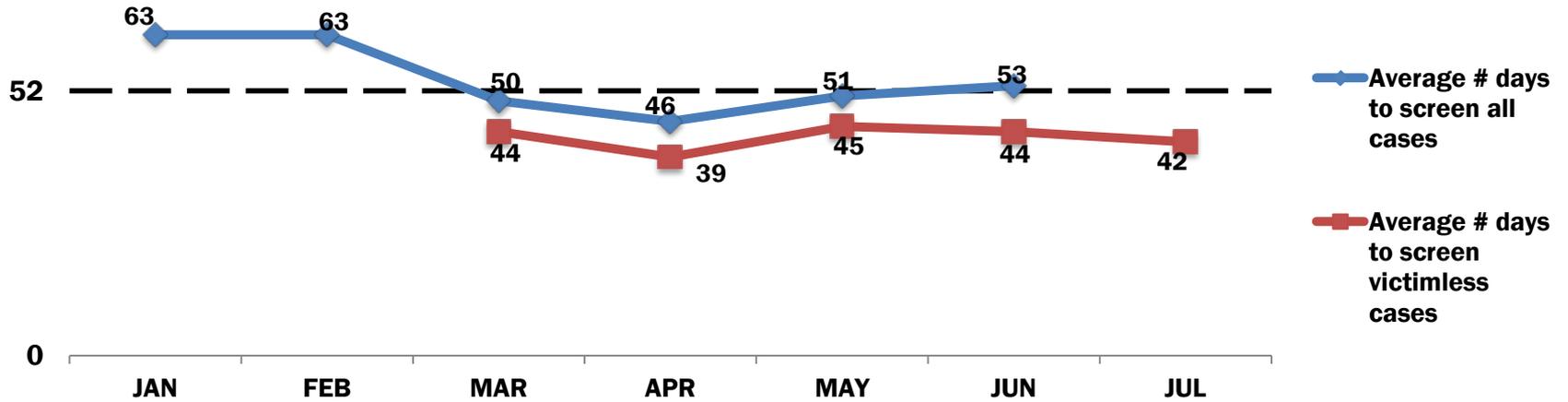
	ADP of 1,900	ADP of 1,318
Current Security Staff	510	510
Required Staff (per CNA)	615	522
Gap in Security Staff	-105	-12

Cost Impact of Reduction in ADP

	ADP of 1,900	ADP of 1,318	Savings
Annual Cost to Fill Security Staff Gap	\$2.8 million	\$325,000	\$2,475,000
Medical Contract (Proj. 2016; per Dr. James Austin)	\$16.2 million	\$10.2 million	\$6 million
Total Proposed Annual Cost Savings			\$8,475,000

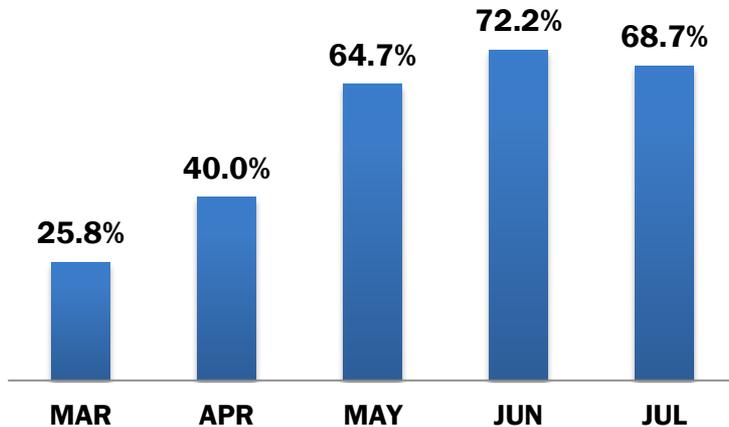


Expedited Screening for Victimless Cases

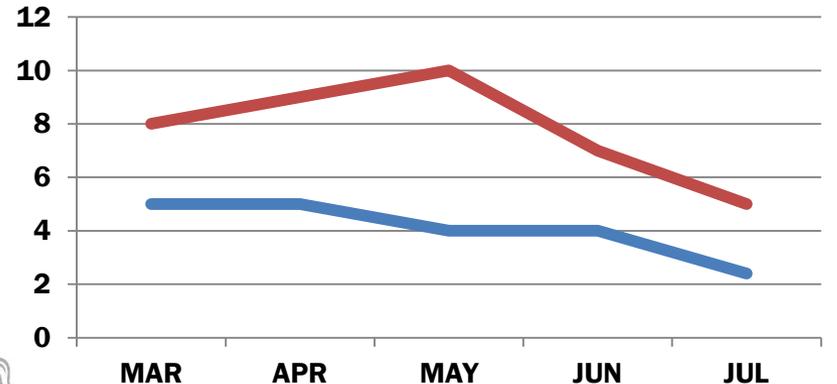


Arrest on Capias Notification

% Defendants brought to court within 2 days of arrest



Average # days between arrest & court
For people released to the street, average length of stay



Strategic Plan Key Dates

Objective	Date	Status
Convene Subcommittee	February 2, 2015	Complete
Initial data and research	March – mid April	Complete
Present initial findings to Subcommittee	April 21, 2015	Complete
Conduct follow-up research	Late April to early May	Complete
Meet with agency staff to generate ideas	Early May	Complete
Meet with agency staff to select initiatives and prepare for implementation	Mid May to mid June	Complete
Meet with agency heads to present draft plan	Mid June	Complete
Present final proposal to Subcommittee	July 1, 2015	Complete
Vote on adoption of Strategic Plan	September 21, 2015	In Progress
Implement Strategic Plan	September 2015 – July 2016	



Next Steps

Strategic Plan

- Moving forward with urgency
- Identify Initiative Owners
- Collaborate on developing Initiative Charter
- Bi-monthly Subcommittee meetings to report on progress and provide oversight on successful implementation



Court Date Notification/Reminder System

Description:	Implement a system that will text and/or email defendants in both Municipal Court and Criminal District Court to remind them of upcoming and recently missed court dates, and will notify them of the ramifications of not appearing		
Impact:	Reduce the failure to appear rate for non-detained defendants in Municipal and Criminal District Courts by 20%		
Initiative Owner:	Sarah Schirmer and Nathaniel Weaver	Initiative Sponsor:	Deputy Mayor Kopplin
Core Agencies Involved:	City of New Orleans Municipal Court Criminal District Court	Other Support Required:	Clerk's Office Orleans Parish Sheriff's Office
Outputs:	Automated messaging system merged with CourtNotify data, standardized messages, # defendants who opted-in to system, reminder and follow-up messages sent to defendants, # bad phone numbers and email addresses	Budget/Resources Required:	<ul style="list-style-type: none"> Cost of initial development: \$5,000 Annual estimate: \$18,000 Total: \$23,000
Implementation Timeline and Key Activities:	<ul style="list-style-type: none"> Develop language for texts through focus groups of former defendants Develop written operating procedures Purchase services Train deputies and clerk staff to incorporate new protocol 		
In Scope:	Designing language carefully to set appropriate expectations for defendants	Out of Scope:	Impact on FTA rate for defendants who opt-out of text message system
Interdependencies:	<ul style="list-style-type: none"> Defendants' willingness to opt-in to messaging system Defendants' ability to maintain a consistent email or mobile number 		
Projected Reduction on Admissions:	208 for CDC (.8%); 587 for Muni (2.1%)	Projected Reduction on Bed-Days:	11,471 bed-days (1.5%)



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Strategic Plan

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MacArthur Foundation Safety & Justice Challenge

- Planning team meets monthly
- Community stakeholder meetings invite broader feedback
- Take “second pass” at larger, more complicated areas
- Submit proposal in January 2016
- Cooperation on strategic plan will strengthen our application
- Key opportunity to demonstrate ability to execute a plan and produce results

