



## MAYOR'S OFFICE OF CRIMINAL JUSTICE COORDINATION

### Introduction

Currently, the Criminal Justice Council allocates money to grantees with funding from Edward Byrne Memorial Justice Assistance Grants from the State (Byrne JAG – State), Edward Byrne Memorial Justice Assistance Grants from the Federal Government (Byrne JAG – Federal), State Victims of Crime Act (VOCA) Grants, Violence Against Women Act (VAWA) Grants, State Office of Juvenile Justice and Delinquency Prevention, and the Paul Coverdell Forensic Science Improvement Program. These funds are administered by the Office of Criminal Justice Coordination. The amounts, grantees and types of programs that operated in the calendar year 2015 are listed below. Note that the totals below are not the amount allocated specifically within 2015, rather it's the amount of grants that operated within the year. Some expenditures may be in previous or future years.

#### Byrne JAG – State

**Amount:** \$560,982

**Grantees:** New Orleans Health Department, New Orleans Police Department (2), Orleans Parish Coroner's Office, Orleans Parish Criminal District Court, Orleans Parish District Attorney's Office

**Types of Programs:** Byrne JAG state grants are currently supporting law enforcement task forces; drug testing and interventions; domestic violence monitoring; records preservation and improvement; and youth violence programs.

#### Byrne JAG – Federal

**Amount:** \$583,176

**Grantees:** Mayor's Office, New Orleans Police Department, Orleans Parish Municipal Court/ New Orleans Health Department, Orleans Public Defender (3)

**Types of Programs:** Byrne JAG federal grants are currently funding correctional surveillance; drug treatment and evaluation; technology upgrades; a federally mandated program for representing juveniles charged as adults; an integrated social service system; a gun abatement program; and a program to support alternatives to youth incarceration.

#### VOCA

**Amount:** \$807,961

**Grantees:** CASA, Catholic Charities, Children's Bureau (2), Children's Hospital, Family Service of Greater New Orleans, Metropolitan Center for Women and Children, New Orleans Family Justice Alliance (2), Orleans Parish Civil District Court, Orleans Parish District Attorney's Office

**Types of Programs:** VOCA grants are currently funding counseling and treatment programs for victims of domestic violence, child abuse, and sexual assault; and legal assistance to victims of domestic violence.

#### VAWA

**Amount:** \$235,371

**Grantees:** New Orleans Police Department, Orleans Parish District Attorney's Office

**Types of Programs:** VAWA grants are currently funding overtime for the NOPD Sex Crimes Unit, and legal assistance, counseling, and screening for domestic violence cases.

#### OJJDP

**Amount:** \$29,447

**Grantees:** Orleans Parish Juvenile Court

**Types of Programs:** OJJDP grants are currently funding a youth advocacy program and a recidivism reduction program.

#### Coverdell

**Amount:** \$11,654

**Grantees:** New Orleans Police Department

**Types of Programs:** Funds provided to expand the capacity of NOPD's latent print unit.

You will find these attached grant summaries organized and presented two ways: by funding source, and by agency.

Target met/  
On track to meet target



$\leq 10\%$  off target



$\geq 10\%$  off target



Objectives not  
reported on



# GRANTS AWARDED BY FUNDING SOURCE

Target met/  
On track to meet target



$\leq 10\%$  off target



$\geq 10\%$  off target



Objectives not  
reported on



**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT – STATE**

**New Orleans Health Department – Youth Gang Prevention**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-DJ-03-1670	7/1/2014 to 3/31/2016	\$60,000	Improve youth safety through the implementation of the “NOLA FOR LIFE PLAYbook: Promoting Life for All Youth,” a strategic plan to prevent youth violence in New Orleans.	Support the implementation of Positive Behavioral Interventions and Supports (PBIS), an evidence-based violence prevention framework, in New Orleans public schools	Objectives modified in Q4 2015; In Progress	
				Promote positive interactions between law enforcement and youth		
				Develop a youth engagement strategy to involve young people as partners in youth violence prevention		
				Launch a communications strategy in support of youth violence prevention activities	Objectives modified in Q4 2015; Not Started	
				Develop partnerships and collect data on youth violence prevention activities		

**New Orleans Police Department – Vice Narcotics Unit**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-01-2455	10/1/2015 TO 09/30/2016	\$17,550	Improve and enhance the operations of several key units to include but not limited to Narcotics-Major Case Squad and Vice Squad with technology upgrades will improve the capability of long-range surveillance, making safe observation of behavior from a distance of 600 meters.	Purchase audio equipment for task force	Purchase order for equipment submitted Q4 2015	

**New Orleans Police Department – Violent Crime Unit**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-DJ-01-1391	07/1/2014 TO 06/30/2015	\$150,000	Utilize pro-active and problem oriented policing	Conduct approximately 25 follow-up investigations into open gang related	49	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



			strategies to increase arrests and reduce violent crimes against persons and property in high crime areas.	homicides and non-fatal shootings		
				Affect approximately 20 arrests for aggravated assaults	4	
				Affect approximately 40 narcotics arrests	49	
				Identify 60 new gang members as a result of arrests and follow-up investigations	47	
				Identify approximately 10 new gangs operating in target neighborhoods	4	

**Orleans Parish Coroner's Office – Evidence Records Preservation**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-06-2387	04/1/2015 TO 03/31/2016	\$12,000	Send 3 investigators to the St. Louis University Medicolegal Death Investigator course.	All trained investigators will receive a satisfactory score and/or completion of the course	2	
			Send 2 investigators to the Advanced Medicolegal Death Investigator course for training.	All trained investigators will receive a satisfactory score and/or completion of the course	2	

**Orleans Parish Criminal District Court – Tracking Drug Related Domestic Violence**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-05-2318	01/1/2015 TO 06/30/2016	\$241,891	Screen and assess offenders charged with domestic violence or domestic related cases at sentencing and identify the individualized level of risk and need in order to provide case management and community treatment referrals as well as monitor	Identify 100 alleged offenders and 150 offenders appropriate for participation in Domestic Monitoring Court	440	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



			compliance of issued protective orders to ensure public safety.			
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**Orleans Parish District Attorney – Criminal Records Improvement**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-06-2338	1/1/2015 TO 09/30/2015	\$30,250	Improve criminal justice efficiencies and current electronic information sharing initiatives by providing computer based system upgrades to the District Attorney’s Office to facilitate the enhancement of an information sharing and integration platform capable of electronically receiving and sending pertinent criminal justice data.	Purchase one commercial grade computer server; locate and purchase 30 desktop and 6 laptop computers.	Complete	
				Decrease the average screening time for non-homicide and rape felony charges to 50 days from the date of arrest	32 days	

**Orleans Parish District Attorney’s Office – Pretrial Intervention**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-03-2302	1/1/2015 to 12/31/2015	\$49,291	Reduce court dockets and associated costs, including reducing recidivism, by providing diversion options and meaningful supervision to low level drug and non -violent offenders.	Decrease illegal drug activity, as measured by the number of drug arrest, by 5%	-28.5%	
				Maintain number of offenders placed into the diversion program at approximately 550	550	
				Refer at least 250 diversion clients to drug treatment program	250	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT – FEDERAL**

**Mayor’s Office – Integrated Social Services System**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-DJ-BX-0191	10/1/2012 TO 09/30/2016	\$49,939	Better coordination between law enforcement partners and the NOLA FOR LIFE social service network, through collaborative case management software.	Provide case management software for 15 agencies serving 385 clients across three NOLA FOR LIFE initiatives	15 agencies implemented and were trained on case management software	

**New Orleans Police Department – Gun Abatement Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-BX-0112	10/1/2013 to 09/30/2017	\$106,864	Reduce the number of violent crimes committed with illegal firearms with enhanced investigative technologies and the utilization of overtime.	Utilize overtime to conduct gun reduction strategies/investigations, pro-active patrols and initiate interdiction prevention initiative including "knock & talk" sessions	Complete; Use of overtime began Q4 2015	
				Purchase 2 Lightweight Mobile Robots; 10 Computer Tablets (for PSN Officers); 10 Digital Recorders; and 10 Binoculars	Complete	
				Increase the number of illegal weapons seized	26	
				Increase the number of arrests for violent crimes and narcotics violations	28	

**Orleans Parish Municipal Court/New Orleans Health Department – Drug Treatment and Evaluation (Community Alternatives Program)**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2012-DJ-BX-0485	10/1/2011 TO 09/30/2015	\$149,769	Promote collaboration among behavioral health and criminal justice stakeholders and practitioners. Develop	Serve 75 defendants by the end of 2015	New cases: 72	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



		<b>Amount Not Spent:</b> \$27,478	screening assessment case management, peer support, and wraparound services for defendants with mental illness and/or co-occurring disorders.			
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**Orleans Public Defender – Alternatives to Incarceration**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-BX-0112	10/1/2013 to 09/30/2017	\$107,804	Increase Pretrial release of low to low-moderate risk clients. Assist convicted clients in their transition into probation.	Hire a social worker and a client advocate	Complete	
				Social worker will create a case management plan	Complete	

**Orleans Public Defender – Miller Mitigation Project**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-DJ-BX-0191	10/1/2012 TO 09/30/2016	\$110,000	Fulfill a new constitutional mandate, and provide recommendations and best practices for sustainably representing juveniles charged as adults.	Hire a mitigation specialist	Complete	
				Develop mitigation training manual	Complete	

**Orleans Public Defender – Pretrial and Probation Advocacy**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2015-DJ-BX-0660	10/1/2014 to 9/30/2018	\$58,800	Provide individualized treatment or service mandate.  Reduce reliance on jail.  Improve sentencing advocacy.	Link clients to appropriate services	11	
				Use continuum of treatment modalities and service that address clients' needs	Activities started in Q4 2015.  Performance reports are expected in 2016.	
				Advocate for appropriate probation conditions and defends probation revocations		
			Advocate for appropriate sentences for clients			

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**STATE VICTIMS OF CRIME ACT (VOCA) GRANTS**

**CASA – CASA Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-03/01-2310	01/1/2015 to 12/31/2015	\$47,250	Recruit and train effective, quality long-term advocates to provide advocacy to abused and neglected children who are under the jurisdiction of Orleans Parish Juvenile Court to ensure a permanent home free from abuse and neglect.	Recruit and train 50 volunteer advocates in addition to the 37 that are on the current roster	46	
				Advocate for a permanent home for 100 children involved in abuse and neglect proceedings in Orleans Parish Juvenile Court	85	

**Catholic Charities – Domestic Violence Legal Assistance – Project SAVE**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-02-2324	01/1/2015 to 12/31/2015	\$161,344	Offer free emergency legal services to primary and secondary victims of domestic violence in Orleans Parish by representing them at Protective Order hearings.	Offer at least 275 appointment slots for clients	335	
				Prepare or amend 650 pleadings including petitions, restraining orders, motions to re-set, and motions to withdraw	1,090	
			Assess and identify legal remedies and other resources available to primary and secondary domestic violence victims by meeting with potential clients and providing referrals.	Meet with at least 200 survivors and provide a legal consultation	212	
				Refer each survivor to at least one legal service organization, social service agency, or some other domestic violence service agency	271	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**Children's Bureau – Domestic Violence Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-04/02-2414	01/1/2015 TO 12/31/2015	\$52,200	To assist children exposed to domestic violence and their caregivers in alleviating negative behaviors and/or mental health symptoms related to the exposure.	Provide counseling to at least 35 identified children and their families (105 individuals) who have experienced domestic violence	38 Children; 125 Individuals	
				80% of child participants will show an improvement in behavior and/or mental health over the course of treatment	85%	

**Children's Bureau – Victim Assistance Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-04-2414	01/1/2015 TO 12/31/2015	\$105,861	Support and empower children and families in their time of crisis, due to homicide of a close family member or loved one and/or as a result of being a victim or witness of a violent crime.  Help young victims find positive ways to cope instead of resorting to negative behaviors.	Provide grief and trauma treatment to 100 families (estimated 300 individuals)	101 Families; 322 Individuals	
				75% of all established treatment goals will be attained	68%	
				75% of all identified child victims will show a reduction in dysfunctional or negative grief and trauma related symptoms	76%	

**Children's Hospital – Child Advocacy Center**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-03-2232	01/1/2015 TO 12/31/2015	\$72,487	Provide a safe and child friendly environment for coordinated team investigation and legally sound forensic interviewing of adults	Conduct 325 forensic interviews and victim advocacy for children and adults with disabilities who are victims and witnesses of crime	593	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



			with disabilities and child victims and witnesses of crime.	Provide 10 hours of on-going training, education, and peer review for staff and contractual forensic interviews	74	
			Provide community trainings on the prevention, recognition, and reporting of child abuse; coordinate multidisciplinary team reviews of all cases; and locate and provide needed referrals for families served.	Provide training for 400 attendees	7,910	
				Coordinate 18 multidisciplinary team case reviews	23	

**Family Service of Greater New Orleans – Domestic Violence Counseling Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-02/01/03/04-2307	01/1/2015 TO 12/31/2015	\$64,000	The Domestic Violence Counseling Program will help victims of crime return to a higher level of functioning and provide victims with tools to deal with trauma, anxiety, and stress relating to their victimization.	Provide 1,560 hours of therapeutic intervention to 208 unduplicated victims of crime in order to improve behavioral health functioning	1,289 Hours	
				80% of clients will maintain or improve symptoms as measured using the DSM-V self-rated level 1 cross-cutting symptom measure for adults and/or children	61%	

**Metropolitan Center for Women and Children – Sexual Assault Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-01-2215	01/1/2015 TO 12/31/2015	\$18,594	Provide individual counseling for primary and secondary sexual assault victims who are residents of Orleans Parish.	Provide sexual assault counseling to 20 new primary victims	42	
				Provide counseling to 5 secondary victims	8	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**New Orleans Family Justice Alliance – Domestic Violence – Immigration**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-02-2186	01/1/2015 TO 12/31/2015	\$40,000	Reduce the barriers that prevent immigrant women who are victims of domestic violence from accessing services and legal remedies that they may qualify for.	Provide case management services to a minimum of 40 domestic violence victims	80	
				Assist with documentation and case management services with Catholic Charities immigration legal services for a minimum of 15 domestic violence victims who are eligible to apply for a U-VISA	37	
			Provide education and outreach to the Hispanic communities regarding the services and availability of services in Orleans parish.	Provide domestic violence training to 3 persons serving the non-English speaking Hispanic population	3	
				Provide 10 community outreach events in the Hispanic community to increase awareness and knowledge of the services available at the New Orleans Family Justice Center	10	

**New Orleans Family Justice Alliance – Rape Crisis Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-01-2186	01/1/2015 TO 12/31/2015	\$170,459	Assist a minimum of 150 victims of sexual assault/sexual abuse in recovering from the effects of sexual trauma.	Provide 250 individual trauma therapy sessions	309	
				Provide 40 weekly group support sessions	8	
			Operate a 24 hour, 365 days a year crisis line.	Provide a minimum of 15 hours of training annually to all crisis line counselors	24 Hours	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



			Provide an on-call patient medical advocacy response to the Orleans Parish SANE unit.	Maintain a minimum of 8 medical advocates to respond to hospital requests	Average 15 per quarter	
				Provide medical advocacy to 50 patients in ER/SANE Unit	70	

**Orleans Parish Civil District Court – Domestic Violence Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-02-2194	01/1/2015 TO 12/31/2015	\$38,000	A Domestic Violence Coordinator will assist petitioners in completing their petitions for protection so the judges of Civil District Court have a clear understanding of the situation and are able to order the appropriate remedy.	Assist 300 petitioners in the preparation of their petitions for protection	740	
			When a judge orders eviction, or retrieval of children and property, the coordinator can assist the petitioner in interacting with the Sheriff's Office in executing those orders. This is not an automatic process and requires explanation and authorization.	Assist petitioners when sheriff's office is ordered to evict or to retrieve children	164	
			Determine compliance with court orders to assist petitioners with legal and non-legal resources.	Determine compliance with Batterers Intervention programming orders through monthly reports from NO-Abuse	405	

**Orleans Parish District Attorney's Office – Domestic Violence Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-02-2255		\$37,766	Identify new victims of domestic violence.	Identify 500 new victims of domestic violence	688	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



	01/1/2015 TO 12/31/2015		Empower domestic violence victims to break the cycle of violence by providing them with relevant services.	Match and refer at least 300 victims to community resources	536	
				Provide counseling regarding the court process to at least 300 victims	536	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not  
reported on



**VIOLENCE AGAINST WOMEN ACT (VAWA) GRANTS**

**New Orleans Police Department – Sexual Assault Investigation (Cold Case)**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-WF-01-1743	01/1/2015 TO 03/31/2015	\$83,689	Increase the clearance rate of the Sex Crimes Unit and reduce its backlog of unsolved adult sexual assault cold cases through the utilization of overtime to increase the number of investigations conducted.	Review approximately 45 backlogged cases	63	
		<b>Amount Not Spent:</b> \$14,360		Conduct approximately 20 investigations of unsolved sexual assault cold cases	49	
				Clear by arrest, warrant or additional charges approximately 15 cold cases	10	
2014-WF-01-2099	4/1/2015 TO 12/31/2015	\$75,841	Utilize overtime funding for compliance enforcement of convicted sex offenders.	Conduct approximately 400 compliance checks of known registered sex offenders	744	
				Issue or affect approximately 20 warrants/arrests for sex offenders found in non-compliance	36	
				Forward approximately 15 sexual assault cases to the DA office for prosecution	14	
			Increase the number of follow-up investigations of domestic violence cases conducted and forwarded for prosecution.	Conduct approximately 60 follow-up investigations of reported domestic violence/elderly abuse cases	63	
				Issue approximately 10 warrants related to domestic violence cases	8	
				Forward approximately 20 domestic violence cases to the DA office for prosecution	41	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**Orleans Parish District Attorney's Office – Domestic Violence Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-WF-02-2558	01/1/2015 TO 12/31/2015	\$75,841	Identify and provide services to victims of domestic violence.	Identify 500 new victims of domestic violence	468	
			Educate community on victim rights issues--with emphasis on domestic violence and sexual assault issues; continue to identify and work with appropriate service agencies.	Match and refer at least 300 victims to appropriate community resources	468	
				Provide counseling regarding the court process to at least 300 victims	633	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**STATE OJDP**

**Orleans Parish Juvenile Court – Diversion Program (Girls Reaching Out Works Wonders)**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-JF-01-2105	01/1/2015 TO 1/31/2016	\$29,447	The primary mission and goal of the program is to provide further support for girls released from detention on an alternative in order to reduce the chances of re-offense and reduce failures to appear in court.	Reduce the number of girls detained in Orleans Parish by half (66 to 33)	Performance status unknown	
				Reduce the number of overrides by half (50 to 25)	Performance status unknown	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



COVERDELL

**New Orleans Police Department – Crime Lab**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-CD-01-2081	02/1/2015 to 08/31/2015	\$11,654	Funding for this program will provide overtime to allow the New Orleans Police Department Crime Lab Unit an expanded capacity to reduce its backlog of forensic firearm cases.	To reduce the number of 700 backlogged firearms examinations by 350 at the end of the grant period	Reduced backlog by 293	
		<b>Amount Not Spent:</b> \$4,065		To reduce the number of 50 backlogged serial numbers restoration by the end of the grant period	Reduced backlog by 50	
		Increase the number of data entries into the national IBIN/NIBIN database system		349		

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



## GRANTS AWARDED BY AGENCY (A – Z)

Target met/  
On track to meet target



$\leq 10\%$  off target



$\geq 10\%$  off target



Objectives not  
reported on



**CASA – CASA Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-03/01-2310	01/1/2015 to 12/31/2015	\$47,250	Recruit and train effective, quality long-term advocates to provide advocacy to abused and neglected children who are under the jurisdiction of Orleans Parish Juvenile Court to ensure a permanent home free from abuse and neglect.	Recruit and train 50 volunteer advocates in addition to the 37 that are on the current roster	46	
				Advocate for a permanent home for 100 children involved in abuse and neglect proceedings in Orleans Parish Juvenile Court	85	

**Catholic Charities – Domestic Violence Legal Assistance – Project SAVE**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-02-2324	01/1/2015 to 12/31/2015	\$161,344	Offer free emergency legal services to primary and secondary victims of domestic violence in Orleans Parish by representing them at Protective Order hearings.	Offer at least 275 appointment slots for clients	335	
				Prepare or amend 650 pleadings including petitions, restraining orders, motions to re-set, and motions to withdraw	1,090	
			Assess and identify legal remedies and other resources available to primary and secondary domestic violence victims by meeting with potential clients and providing referrals.	Meet with at least 200 survivors and provide a legal consultation	212	
				Refer each survivor to at least one legal service organization, social service agency, or some other domestic violence service agency	271	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**Children’s Bureau – Domestic Violence Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-04/02-2414	01/1/2015 TO 12/31/2015	\$52,200	To assist children exposed to domestic violence and their caregivers in alleviating negative behaviors and/or mental health symptoms related to the exposure.	Provide counseling to at least 35 identified children and their families (105 individuals) who have experienced domestic violence	38 Children; 125 Individuals	
				80% of child participants will show an improvement in behavior and/or mental health over the course of treatment	85%	

**Children’s Bureau – Victim Assistance Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
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				75% of all established treatment goals will be attained	68%	
				75% of all identified child victims will show a reduction in dysfunctional or negative grief and trauma related symptoms	76%	

**Children’s Hospital – Child Advocacy Center**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-03-2232	01/1/2015 TO 12/31/2015	\$72,487	Provide a safe and child friendly environment for coordinated team investigation and legally sound forensic interviewing of adults	Conduct 325 forensic interviews and victim advocacy for children and adults with disabilities who are victims and witnesses of crime	593	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



			with disabilities and child victims and witnesses of crime.	Provide 10 hours of on-going training, education, and peer review for staff and contractual forensic interviews	74	
			Provide community trainings on the prevention, recognition, and reporting of child abuse; coordinate multidisciplinary team reviews of all cases; and locate and provide needed referrals for families served.	Provide training for 400 attendees	7,910	
				Coordinate 18 multidisciplinary team case reviews	23	

**Family Service of Greater New Orleans – Domestic Violence Counseling Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-02/01/03/04-2307	01/1/2015 TO 12/31/2015	\$64,000	The Domestic Violence Counseling Program will help victims of crime return to a higher level of functioning and provide victims with tools to deal with trauma, anxiety, and stress relating to their victimization.	Provide 1,560 hours of therapeutic intervention to 208 unduplicated victims of crime in order to improve behavioral health functioning	1,289 Hours	
				80% of clients will maintain or improve symptoms as measured using the DSM-V self-rated level 1 cross-cutting symptom measure for adults and/or children	61%	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**Mayor's Office – Integrated Social Services System**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-DJ-BX-0191	10/1/2012 TO 09/30/2016	\$49,939	Better coordination between law enforcement partners and the NOLA FOR LIFE social service network, through collaborative case management software.	Provide case management software for 15 agencies serving 385 clients across three NOLA FOR LIFE initiatives	15 agencies implemented and were trained on case management software	

**Metropolitan Center for Women and Children – Sexual Assault Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-01-2215	01/1/2015 TO 12/31/2015	\$18,594	Provide individual counseling for primary and secondary sexual assault victims who are residents of Orleans Parish.	Provide sexual assault counseling to 20 new primary victims	42	
				Provide counseling to 5 secondary victims	8	

**New Orleans Family Justice Alliance – Domestic Violence – Immigration**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-02-2186	01/1/2015 TO 12/31/2015	\$40,000	Reduce the barriers that prevent immigrant women who are victims of domestic violence from accessing services and legal remedies that they may qualify for.	Provide case management services to a minimum of 40 domestic violence victims	80	
				Assist with documentation and case management services with Catholic Charities immigration legal services for a minimum of 15 domestic violence victims who are eligible to apply for a U-VISA	37	
			Provide education and outreach to the Hispanic communities regarding the services and availability of	Provide domestic violence training to 3 persons serving the non-English speaking Hispanic population	3	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



			services in Orleans parish.	Provide 10 community outreach events in the Hispanic community to increase awareness and knowledge of the services available at the New Orleans Family Justice Center	10	
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**New Orleans Family Justice Alliance – Rape Crisis Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-01-2186	01/1/2015 TO 12/31/2015	\$170,459	Assist a minimum of 150 victims of sexual assault/sexual abuse in recovering from the effects of sexual trauma.	Provide 250 individual trauma therapy sessions	309	
				Provide 40 weekly group support sessions	8	
				Operate a 24 hour, 365 days a year crisis line.	24 Hours	
				Provide an on-call patient medical advocacy response to the Orleans Parish SANE unit.	Average 15 per quarter	
				Provide medical advocacy to 50 patients in ER/SANE Unit	70	

**New Orleans Health Department – Youth Gang Prevention**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-DJ-03-1670	7/1/2014 to 3/31/2016	\$60,000	Improve youth safety through the implementation of the “NOLA FOR LIFE PLAYbook: Promoting Life for All Youth,” a strategic plan to prevent youth	Support the implementation of Positive Behavioral Interventions and Supports (PBIS), an evidence-based violence prevention framework, in New Orleans public schools Promote positive interactions between law enforcement and youth Develop a youth engagement strategy to involve young	Objectives modified in Q4 2015; In Progress	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



			violence in New Orleans.	people as partners in youth violence prevention		
				Launch a communications strategy in support of youth violence prevention activities	Objectives modified in Q4 2015; Not Started	
				Develop partnerships and collect data on youth violence prevention activities		

**New Orleans Police Department – Crime Lab**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-CD-01-2081	02/1/2015 to 08/31/2015	\$11,654	Funding for this program will provide overtime to allow the New Orleans Police Department Crime Lab Unit an expanded capacity to reduce its backlog of forensic firearm cases.	To reduce the number of 700 backlogged firearms examinations by 350 at the end of the grant period	Reduced backlog by 293	
		<b>Amount Not Spent:</b> \$4,065		To reduce the number of 50 backlogged serial numbers restoration by the end of the grant period	Reduced backlog by 50	
				Increase the number of data entries into the national IBIN/NIBIN database system	349	

**New Orleans Police Department – Gun Abatement Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-BX-0112	10/1/2013 to 09/30/2017	\$106,864	Reduce the number of violent crimes committed with illegal firearms with enhanced investigative technologies and the utilization of overtime.	Utilize overtime to conduct gun reduction strategies/investigations, pro-active patrols and initiate interdiction prevention initiative including "knock & talk" sessions	Complete; Use of overtime began Q4 2015	
				Purchase 2 Lightweight Mobile Robots; 10 Computer Tablets (for PSN Officers); 10 Digital Recorders; and 10 Binoculars	Complete	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



				Increase the number of illegal weapons seized	26	
				Increase the number of arrests for violent crimes and narcotics violations	28	

**New Orleans Police Department – Sexual Assault Investigation (Cold Case)**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-WF-01-1743	01/1/2015 TO 03/31/2015	\$83,689	Increase the clearance rate of the Sex Crimes Unit and reduce its backlog of unsolved adult sexual assault cold cases through the utilization of overtime to increase the number of investigations conducted.	Review approximately 45 backlogged cases	63	
		<b>Amount Not Spent:</b> \$14,360		Conduct approximately 20 investigations of unsolved sexual assault cold cases	49	
				Clear by arrest, warrant or additional charges approximately 15 cold cases	10	
2014-WF-01-2099	4/1/2015 TO 12/31/2015	\$75,841	Utilize overtime funding for compliance enforcement of convicted sex offenders.	Conduct approximately 400 compliance checks of known registered sex offenders	744	
				Issue or affect approximately 20 warrants/arrests for sex offenders found in non-compliance	36	
				Forward approximately 15 sexual assault cases to the DA office for prosecution	14	
			Increase the number of follow-up investigations of domestic violence cases conducted and forwarded for prosecution.	Conduct approximately 60 follow-up investigations of reported domestic violence/elderly abuse cases	63	
				Issue approximately 10 warrants related to domestic violence cases	8	
				Forward approximately 20 domestic violence cases to the DA office for prosecution	41	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**New Orleans Police Department – Vice Narcotics Unit**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-01-2455	10/1/2015 TO 09/30/2016	\$17,550	Improve and enhance the operations of several key units to include but not limited to Narcotics-Major Case Squad and Vice Squad with technology upgrades will improve the capability of long-range surveillance, making safe observation of behavior from a distance of 600 meters.	Purchase audio equipment for task force	Purchase order for equipment submitted Q4 2015	

**New Orleans Police Department – Violent Crime Unit**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-DJ-01-1391	07/1/2014 TO 06/30/2015	\$150,000	Utilize pro-active and problem oriented policing strategies to increase arrests and reduce violent crimes against persons and property in high crime areas.	Conduct approximately 25 follow-up investigations into open gang related homicides and non-fatal shootings	49	
				Affect approximately 20 arrests for aggravated assaults	4	
				Affect approximately 40 narcotics arrests	49	
				Identify 60 new gang members as a result of arrests and follow-up investigations	47	
				Identify approximately 10 new gangs operating in target neighborhoods	4	

**Orleans Parish Civil District Court – Domestic Violence Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-02-2194	01/1/2015 TO 12/31/2015	\$38,000	A Domestic Violence Coordinator will assist petitioners in completing their petitions for protection so the judges of Civil District Court have a clear understanding of the	Assist 300 petitioners in the preparation of their petitions for protection	740	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



			situation and are able to order the appropriate remedy.			
			When a judge orders eviction, or retrieval of children and property, the coordinator can assist the petitioner in interacting with the Sheriff's Office in executing those orders. This is not an automatic process and requires explanation and authorization.	Assist petitioners when sheriff's office is ordered to evict or to retrieve children	164	
			Determine compliance with court orders to assist petitioners with legal and non-legal resources.	Determine compliance with Batterers Intervention programming orders through monthly reports from NO-Abuse	405	

**Orleans Parish Coroner's Office – Evidence Records Preservation**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-06-2387	04/1/2015 TO 03/31/2016	\$12,000	Send 3 investigators to the St. Louis University Medicolegal Death Investigator course.	All trained investigators will receive a satisfactory score and/or completion of the course	2	
			Send 2 investigators to the Advanced Medicolegal Death Investigator course for training.	All trained investigators will receive a satisfactory score and/or completion of the course	2	

**Orleans Parish Criminal District Court – Tracking Drug Related Domestic Violence**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-05-2318	01/1/2015 TO 06/30/2016	\$241,891	Screen and assess offenders charged with domestic violence or domestic related cases at sentencing and	Identify 100 alleged offenders and 150 offenders appropriate for participation in Domestic Monitoring Court	440	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



			identify the individualized level of risk and need in order to provide case management and community treatment referrals as well as monitor compliance of issued protective orders to ensure public safety.			
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**Orleans Parish District Attorney – Criminal Records Improvement**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-06-2338	1/1/2015 TO 09/30/2015	\$30,250	Improve criminal justice efficiencies and current electronic information sharing initiatives by providing computer based system upgrades to the District Attorney’s Office to facilitate the enhancement of an information sharing and integration platform capable of electronically receiving and sending pertinent criminal justice data.	Purchase one commercial grade computer server; locate and purchase 30 desktop and 6 laptop computers.	Complete	
				Decrease the average screening time for non-homicide and rape felony charges to 50 days from the date of arrest	32 days	

**Orleans Parish District Attorney’s Office – Domestic Violence Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-VA-02-2255	01/1/2015 TO 12/31/2015	\$37,766	Identify new victims of domestic violence.  Empower domestic violence victims to break the cycle of violence by providing them with relevant services.	Identify 500 new victims of domestic violence	688	
				Match and refer at least 300 victims to community resources	536	
				Provide counseling regarding the court process to at least 300 victims	536	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**Orleans Parish District Attorney's Office – Domestic Violence Program**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-WF-02-2558	01/1/2015 TO 12/31/2015	\$75,841	Identify and provide services to victims of domestic violence.  Educate community on victim rights issues--with emphasis on domestic violence and sexual assault issues; continue to identify and work with appropriate service agencies.	Identify 500 new victims of domestic violence	468	
				Match and refer at least 300 victims to appropriate community resources	468	
				Provide counseling regarding the court process to at least 300 victims	633	

**Orleans Parish District Attorney's Office – Pretrial Intervention**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-03-2302	1/1/2015 to 12/31/2015	\$49,291	Reduce court dockets and associated costs, including reducing recidivism, by providing diversion options and meaningful supervision to low level drug and non -violent offenders.	Decrease illegal drug activity, as measured by the number of drug arrest, by 5%	-28.5%	
				Maintain number of offenders placed into the diversion program at approximately 550	550	
				Refer at least 250 diversion clients to drug treatment program	250	

**Orleans Parish Juvenile Court – Diversion Program (Girls Reaching Out Works Wonders)**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-JF-01-2105	01/1/2015 TO 1/31/2016	\$29,447	The primary mission and goal of the program is to provide further support for girls released from detention on an alternative in order to reduce the chances of re-offense and reduce failures to appear in court.	Reduce the number of girls detained in Orleans Parish by half (66 to 33)	Performance status unknown	
				Reduce the number of overrides by half (50 to 25)	Performance status unknown	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**Orleans Parish Municipal Court/New Orleans Health Department – Drug Treatment and Evaluation (Community Alternatives Program)**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2012-DJ-BX-0485	10/1/2011 TO 09/30/2015	\$149,769	Promote collaboration among behavioral health and criminal justice stakeholders and practitioners. Develop screening assessment case management, peer support, and wraparound services for defendants with mental illness and/or co-occurring disorders.	Serve 75 defendants by the end of 2015	New cases: 72	
		<b>Amount Not Spent:</b> \$27,478				

**Orleans Public Defender – Alternatives to Incarceration**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2014-DJ-BX-0112	10/1/2013 to 09/30/2017	\$107,804	Increase Pretrial release of low to low-moderate risk clients. Assist convicted clients in their transition into probation.	Hire a social worker and a client advocate	Complete	
				Social worker will create a case management plan	Complete	

**Orleans Public Defender – Miller Mitigation Project**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2013-DJ-BX-0191	10/1/2012 TO 09/30/2016	\$110,000	Fulfill a new constitutional mandate, and provide recommendations and best practices for sustainably representing juveniles charged as adults.	Hire a mitigation specialist	Complete	
				Develop mitigation training manual	Complete	

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on



**Orleans Public Defender – Pretrial and Probation Advocacy**

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	OBJECTIVES	PERFORMANCE	STATUS
2015-DJ-BX-0660	10/1/2014 to 9/30/2018	\$58,800	Provide individualized treatment or service mandate.	Link clients to appropriate services	11	
				Use continuum of treatment modalities and service that address clients' needs	Activities started in Q4 2015.  Performance reports are expected in 2016.	
			Reduce reliance on jail.	Advocate for appropriate probation conditions and defends probation revocations		
			Improve sentencing advocacy.	Advocate for appropriate sentences for clients		

Target met/  
On track to meet target



≤ 10% off target



≥ 10% off target



Objectives not reported on

