



CITY OF NEW ORLEANS

2014 Capital Budget

Deputy Mayor Cedric S. Grant

10/15/2013

Facilities, Infrastructure, and Community Development

Restatement of Adopted Capital Budget

Continuing Projects from 2012

Type of Project	Amount
Department of Public Works	\$338,222,816.10
Libraries	\$37,479,630.34
Other Facilities	\$69,625,929.38
Parks and Recreation	\$119,605,453.97
Public Safety	\$126,479,500.52
Total	\$691,413,330.31

2013 Capital Budget Revenues

Type of Project	Amount
Department of Public Works	\$75,408,266.00
Libraries	\$1,272,794.00
Other Facilities	\$19,055,822.00
Parks and Recreation	\$5,835,000.00
Public Safety	\$2,907,525.00
Total	\$104,479,407.00

*Includes projected Bond Sale of \$40 million for 2013



2014 Capital Budget Goals

- Over \$759 million in additional FEMA obligations since May 2010. Work with FEMA and GOHSEP staff everyday to validate and secure every dollar that we are owed.
- Continue to expedite priority projects.
- Sell Bond funds authorized by voters in 2004 for Infrastructure Improvements and Facility repairs and renovations.
- Complete Closeout of FEMA Recovery Projects to ensure full reimbursement.



Proposed 2014 Capital Budget

Type of Project	Amount
Public Safety	\$ 3,377,204
Department Public Works*	\$ 152,876,218
Parks and Recreation	\$ 9,566,973
Libraries	\$ 1,657,206
Other City Facilities	\$ 79,887,712
Total	\$ 247,365,313

*Includes FEMA Phase II funding obligated in 2012 with Cash Flow projections



Infrastructure Highlights

- Construction of FEMA Phase II Roads Recovery Program
- The City and Sewerage and Water Board are collaborating on all Phase II Recovery Road Projects
- 65% of the Bond Sale allocated for improving Major and Minor City Streets.



Facilities Highlights 2014

- Design and Construction of a new 2nd District Police Station
- Renovations and Improvements at 23 Parks/ Playgrounds throughout the City
- Children's Resource Center HVAC Replacement
- Botanical Garden Plaza Expansion at City Park



Ongoing Projects

- Gernon Brown Gym - Construction
- New Orleans Coroners Complex - Construction
- Stallings St. Claude Center and Pool - Construction
- Behrman Soccer Complex – Bid & Award
- Milne Boys Home - Construction
- Sanchez Center and Natatorium - Construction
- Streetscapes – Citywide Construction
- FEMA Recovery Roads Program – Ongoing Planning, Design and Construction





CITY OF NEW ORLEANS
Mitchell J. Landrieu, Mayor

Completed Projects

NEW ORLEANS MUSEUM OF ART FLOORING REPAIRS



Broadmoor Streetscape

LYONS CENTER



TREME CENTER



WESLEY BARROW STADIUM



KINGSWOOD PLAYGROUND SOLAR PROJECT

