



2022-2026 CAPITAL IMPROVEMENT PLAN

CITY OF NEW ORLEANS
City Planning Commission

ADOPTED – 12 OCTOBER 2021



CITY OF NEW ORLEANS

**LATOYA CANTRELL
MAYOR**

CITY COUNCIL

HELENA MORENO
COUNCILMEMBER-AT-LARGE

DONNA GLAPION
COUNCILMEMBER-AT-LARGE

JOSEPH I. GIARRUSSO III
DISTRICT A

JAY H. BANKS
DISTRICT B

KRISTIN GISLESON PALMER
DISTRICT C

JARED C. BROSETT
DISTRICT D

CYNDI NGUYEN
DISTRICT E

CITY PLANNING COMMISSION

LOREY FLICK
CHAIR

SUE MOBLEY
VICE-CHAIR

DIANNE ALEXANDER
MEMBER

KELLY BROWN
MEMBER

KATHLEEN LUNN
MEMBER

ROBERT STEEG
MEMBER

JONATHAN STEWART
MEMBER

KYLE WEDBERG
MEMBER

KATIE WITRY
MEMBER

GILBERT MONTAÑO
CHIEF ADMINISTRATIVE OFFICER

VINCENT A. SMITH
CAPITAL PROJECTS ADMINISTRATION - DIRECTOR

CITY PLANNING COMMISSION STAFF

ROBERT D. RIVERS
EXECUTIVE DIRECTOR

LARRY W. MASSEY, JR.
INTERIM DEPUTY DIRECTOR

ASPEN NERO
SENIOR CITY PLANNER

TABLE OF CONTENTS

1. Introduction and Summary of Recommendations.....	7
2. Summaries of Capital Improvement Funding Sources and Recommended Expenditures	
2.1. Summary of Capital Fund Revenues by Source.....	23
2.2. Summary of Recommended Capital Fund Expenditures by Source.....	24
2.3. Summary of Recommended Capital Fund Expenditures by Agency.....	25
2.4. Summary of Requested Capital Funds by Program Grouping.....	27
2.5. Summary of Recommended Capital Fund Expenditures by Program Grouping.....	28
3. Recommended Capital Improvement Expenditures by Agency Request	
3.1. Audubon Commission.....	18
3.2. Chief Administrative Office – Equipment Maintenance Division.....	19
3.3. Chief Administrative Office – Information Technology & Innovation.....	20
3.4. City Park Improvement Association	21
3.5. Department of Fire (NOFD)	22
3.6. Department of Parks and Parkways	24
3.7. Department of Police (NOPD).....	25
3.8. Department of Property Management	27
3.9. Department of Public Works (DPW).....	28
3.10. Department of Sanitation.....	29

3.11.	French Market Corporation	30
3.12.	Juvenile Justice Intervention Center.....	31
3.13.	Municipal Yacht Harbor Management Corporation.....	32
3.14.	New Orleans Aviation Board	33
3.15.	New Orleans Building Corporation.....	34
3.16.	New Orleans Emergency Medical Services.....	35
3.17.	New Orleans Mosquito, Termite, and Rodent Control Board.....	36
3.18.	New Orleans Municipal and Traffic Court.....	37
3.19.	New Orleans Museum of Art.....	38
3.20.	New Orleans Office of Homeland Security & Emergency Preparedness.....	39
3.21.	New Orleans Public Library Board (NOPL).....	40
3.22.	New Orleans Recreation Development Commission.....	41
3.23.	Office of Business and External Services.....	43
3.24.	Orleans Parish Clerk of Court.....	44
3.25.	Orleans Parish Coroner's Office.....	45
3.26.	Orleans Parish Criminal District Court.....	46
3.27.	Orleans District Attorney's Office.....	47
3.28.	Orleans Parish Juvenile Court.....	48

4. Appendices

Appendix I. Ongoing Non-DPW Capital Projects.....	58
Appendix II. Ongoing DPW (Streets) Capital Projects.....	63
Appendix III. Public Hearing Meeting Minutes.....	78
Appendix IV. Supplemental Submissions.....	87
Appendix V. Project Scoring Matrix.....	144



**2022-2026
CAPITAL IMPROVEMENT PLAN**

**Section 1: Introduction and Summary of
Recommendations**



1. INTRODUCTION AND SUMMARY OF RECOMMENDATIONS

Purpose of the Capital Improvement Plan

The Capital Improvement Plan (CIP) is a five-year program for expenditures by the City of New Orleans for permanent physical improvements. The CIP is prepared and adopted annually by the City Planning Commission and is presented as a recommendation to the Mayor and the City Council. Each year, the plan identifies the physical needs of the City's agencies, estimates the costs of proposed projects, and recommends expenditures and sources of funding for priority capital improvements. As such, the CIP plays an integral role in the process of formulating the City's annual capital budget.

Projects considered through the CIP process involve proposed investments in the City's infrastructure and facilities, such as streets, police and fire stations, parks and recreation facilities, libraries, community centers, offices, sanitation facilities, museums and cultural facilities. Although not defined in the Home Rule Charter, capital improvements are referred to there as "permanent physical improvements" and have conventionally been considered by the City as improvements that are expected to have a normal life of ten years or longer.¹ Equipment and objects needed for day-to-day use by City agencies are generally not considered capital improvements. Smaller projects and projects that are intended to last for fewer than ten years are funded through the City's operating budget.

Legal Foundation

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the City's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

¹ The proposition that enabled the sale of general obligation bonds in 2016 specifically stated that the funds could only be used for projects that would have a normal life of ten years or longer. The 2019 proposition did not include a minimum useful life of capital improvements, but did specify that improvements could include the "acquisition of land, equipment and furnishings" for the program groupings listed.

CIP Development Process

Process Overview and Submittal of Funding Requests

Beginning in May of 2021, each agency of the City was asked to meet with representatives of the Capital Projects Administration for assistance with the preparation of capital budget requests. On June 14, the Capital Projects Administration transmitted copies of all completed capital budget request forms to the City Planning Commission staff. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of eighteen rating categories, including *Public Health and Safety*, *Percent of Population Served by Project*, *Availability of Financing*, *Relation to Adopted Plans*, *Environmental Quality and Stormwater Management*, and *Public Support*, among others.²

Master Plan Consistency

The Home Rule Charter requires that the capital improvement program, the capital budget, and any decision to construct a capital improvement must be consistent with the City's Master Plan. The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan; and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Therefore, all proposals must be certified by the City Planning Commission as consistent with the Master Plan's Future Land Use Map (FLUM) in order to be recommended for funding. Proposed projects without a specific location address may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation.

In addition to meeting the FLUM designation, proposed projects must also comply with all regulations within the Comprehensive Zoning Ordinance (CZO). A proposal's location will determine whether a site allows the proposed facility within the base zoning district. Some requested capital improvements in this year's CIP, such as land acquisition and new construction of a public safety facility may trigger the need for approval of a conditional use permit depending on the selected site. Further details such as the location of a site or the extent of a renovation will determine if a conditional use is needed. Proposed projects that may require a special land use approval are detailed with a footnote with more information in this report. Where no location is proposed for a requested facility, Master Plan consistency can only be certified with respect to policies supporting the proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

² See Appendix V for Capital Projects Scoring Matrix

For projects with specified locations in the plan, the following abbreviations are used to indicate the designation of the site on the Master Plan's Future Land Use Map. The goals, range of uses, and development character for each designation are provided in Chapter 13 of the Master Plan.

Table 1. Future Land Map designation abbreviations and descriptions

Future Land Use Map (FLUM) Abbreviation	Future Land Use Map Designation
BC	Business Center
DMU	Downtown Mixed-Use
IND	Industrial
INST	Institutional
MARI	Maritime Mixed-Use
MUH	Mixed-Use High Density
MU-HC	Mixed-Use Historic Core
MUL	Mixed-Use Low Density
MUHLS	Mixed-Use Health/Life Sciences Neighborhood
MUM	Mixed-Use Medium Density
NC	Neighborhood Commercial
P&OS	Parkland & Open Space
PDA	Planned Development Area
RSF-POST	Residential Post-War Single-Family
RLD-PRE	Residential Low-Density Pre-War

Public Hearings with Requesting Agencies

City Planning Commission staff held public hearings on June 23 through July 8 with representatives of each agency that submitted a request. The hearings were intended to provide further background information on each proposed project, answer questions, and obtain input from the public. On September 17, the Chief Administrative Officer provided the City Planning Commission staff with a statement of the funds that were likely to be available for capital expenditures between 2022 and 2026, including federal and state grants, FEMA reimbursements, general obligation bonds, and miscellaneous capital funds generated from the sale of City property.

City Planning Commission Staff Analysis and Draft Plan Preparation

The City Planning Commission staff then performed a detailed analysis of the requests and prepared the draft Capital Improvement Plan. This year's CIP is the product of strong collaboration between the staff of the City Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Chief Administrative Officer of Infrastructure, and each of the agencies that submitted a capital improvement proposal. The City Planning Commission will forward this plan to the Mayor on October 15th as directed by the City Code. Upon receipt of the CIP, the Mayor will prepare a message to the City Council setting forth her recommendations, which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2022. The City Council will consider the CIP and will adopt a capital budget for 2022.

Throughout the plan, the City Planning Commission's recommended actions are indicated by three different abbreviations. The symbol "A" indicates that funding for the proposed project is recommended for approval in the amount listed for 2022. The symbol "CR" indicates that capital funding is recommended to be held in reserve for appropriation in a capital budget ordinance for one of the future years in the plan. The symbol "D" indicates that funding for the proposed project is recommended to be deferred beyond the period of the five-year capital improvement plan.

Capital Improvement Plan Funding Sources

The proposed 2022-2026 Capital Improvement Plan has a total source of funds of \$418,415,900. This figure constitutes the sum of five separate funding sources. The amount of each funding source by year is provided in Section 2.1 of the Capital Improvement Plan report. A brief explanation of each funding source is provided below.

General Obligation Bonds

On November 16, 2019, city voters approved the issuance of \$500 million in general obligation bonds. The amount of bonds that can be issued is based on anticipated collection rates, assessed values of taxable real estate in the city, and anticipated interest rates. The categories for projects approved under this proposal includes infrastructure improvements, public buildings, affordable housing, recreational facilities, public safety equipment, and all necessary land and equipment for said improvements.

In August 2021, the City sold \$374 million in general obligation bonds. This represents 75 percent of the total amount approved by voters in 2019. These bonds will be allocated to projects approved in the 2021-2025 Capital Improvement Plan. The bond funding recommendations shown in this report are the result of discussions between the City's administrative departments, Councilmembers, and City Planning Commission staff during the Capital Improvement Plan process. As funding for this recent bond sale was appropriated in last year's 2021 CIP, no projects are recommended for general obligation bond funding in this year's CIP.

FEMA Reimbursement Funds

Federal Emergency Management Agency (FEMA) Public Assistance funds continue to constitute a large source of funding in this year's Capital Improvement Plan. Because obligations from FEMA are revised on an ongoing basis, project budgets fluctuate and amendments to the capital budget ordinance are necessary throughout the year. On December 10, 2015, the City and the Sewerage & Water Board announced a final settlement with FEMA that included \$1.2 billion in previously unobligated funds, bringing the total settlement amount to \$2 billion in recovery funds. The total forecasted amount of FEMA reimbursement funds in this CIP is \$285,000,000. This funding is projected to come from reimbursements for street repair projects under the Recovery Roads Program. The Department of Public Works has projected to continue spending down these FEMA funds to repair and replace roads through the remainder of 2021 and 2022.

Self-Generated Funds

In addition to the sources listed above, some City agencies obtain funds for capital improvements from other sources, including self-generated revenues and federal and state grants. The French Market Corporation generates revenues from leases and other fees that are sufficient to entirely fund their planned capital improvements. These funds are designated "FMC" within this plan. The New Orleans Aviation Board also raises funds through user fees, in addition to federal and state grants and general airport revenue bonds, all of which can only be used for airport-related projects. Projects using these funds are indicated in this plan with the abbreviation "NOAB."

Miscellaneous Capital Funds and State Capital Outlay Funds

Two other funding sources are also utilized for capital improvements and indicated with the following abbreviations: State Capital Outlay Funds (SCO) and Miscellaneous Capital Funds (MCF). SCO funds are provided by the State of Louisiana to government subdivisions to fund specific capital improvements as indicated in an annual Act of the State Legislature. For 2021, SCO funds total \$2,360,900 which will be split amongst the Department of Property Management, NORD, and Parks and Parkway. NORD will receive \$150,000 to fund various facilities that may include playground equipment replacement, HVAC replacement, Playground Safety Surfaces, and Pool Renovations. NORD will pick which facilities will receive upgrades based on an ongoing list of which sites are in need of the most repairs. The Department of Property Management will receive \$1,000,000 that will be used for beginning phases of renovations to the old VA building to support City functions that will include a new roof and life safety systems. The Department of Parks and Parkway will receive a total of \$1,210,900 to fund new shelters at the Joseph Bartholomew Golf Course and to continue with plans for a soccer complex on the West Bank at Brechtel Park.

MCF are other funds received and held by the City for capital improvements and generally consist of proceeds from the sale of City-owned property. They are not a major source of capital funds and are expected to amount to \$500,000 for most years included in this report and are typically recommended for use by the Department of Property Management to continue with repairs and general maintenance on City-owned property.

Overview of the 2022-2026 Capital Improvement Plan Recommendations

An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.5 of the plan report. Highlights of the funding recommendations for each program grouping are presented in this section. As this year's report comes out directly after \$300 million in bonds have been sold, many of the projects for this year's request appear as unfunded. All additional projects will continue to receive a "D," Deferral recommendation as the City continues to spend down recently sold bonds before the next bond sale.

Street Improvement Projects

Street improvement projects by the Department of Public Works continue to make up the largest portion of the CIP, with a total expenditure of \$285,000,000. DPW continues to spend down funding FEMA reimbursement funds which accounts for their total proposed funding. In 2014, the City selected a consultant to perform a pavement condition assessment of all City-owned streets. This data was collected in 2015 and a report was submitted to the City in the summer of 2016. The report ranks the condition of all the City's streets from "Very Poor/Failure" to "Excellent." These pavement condition ratings will be used in combination with existing eligible Hurricane Katrina related damage to plan currently funded roadway capital improvements. The pavement condition rating database will then be updated by Department of Public Works staff to reflect work completed and will measure the impact of the work performed. Completed and planned street improvement projects can be monitored at roadwork.nola.gov, which provides a comprehensive look at the City's street program and regular updates on the progress of projects. In last year's report, additional bond funds will go to fund major streets and roadway improvements that were not included in any post-Katrina recovery, and will fund projects in areas of the city that were not damaged as heavily with flooding. In addition to these FEMA reimbursement funds, bond funds from this recently August 2021 sale will be allocated to DPW to make immediate changes to street right-of-ways in response to COVID-19 to increase social distancing and safety measures for pedestrians which were approved in last year's recommendation. These recent bond funds will also go to fund a hazard mitigation projects in the Broadmoor Neighborhood and Duncan Plaza to complete stormwater projects for those areas.

Airport Improvement Projects

The second largest category of funding, totaling \$125,000,000, in the CIP is for the Louis Armstrong New Orleans International Airport, which is operated by the New Orleans Aviation Board. The Aviation Board's funding, which is entirely self-generated, has in recent years been mostly dedicated to the construction of the new terminal. With the recent completion of that project, the Board's funding for the next five years will go towards the rehabilitation of taxiways and runways, and the reuse and redevelopment of the old terminal into aviation uses such as maintenance, repair, and overhaul facilities.

Parks and Recreation Facilities

Recommended funding for parks and recreation facilities totals \$1,360,900 in SCO funds. These funds are allocated amongst NORD, and Parks and Parkway. NORD will receive \$150,000 in SCO funds that will go towards general improvements and repairs to parks, playgrounds, and recreation facilities. Parks and Parkway will receive \$300,000 for the construction of a new 525 square foot golf course shelter at Joseph Bartholomew Golf Course. Another \$910,900 in SCO funds will go to fund the beginning phases of the West Bank Soccer Complex. The complex will exist at Brechtel Park and the City currently has design proposals that are ready for an RFP for construction that will act as a public/private partnership.

Public Safety Facilities

This year's CIP includes no additional funding for public safety facilities, however, the 2021 CIP recommended over \$31 million in projects for public safety facilities for 2021 bond funding.

Libraries and Museums

No funding is recommended in this year's 2022-2026 Capital Improvement Plan for library and museums. While there is no new funding or additional 2021 bonds allocated to this program grouping, over \$6 million bond funds were allocated last year. With the recent bond sales in August of this year, funding will be available this year for much needed repairs and upgrades.

Other Public Facilities

A large portion of the funding for other public facilities will come in the form of self-generated funds from the French Market Corporation that will be used to maintain and improve the French Market and the Upper Pontalba Building. Property Management is responsible for maintaining City facilities past their warranty period and oversees repairing a number of aging facilities throughout the City. Miscellaneous Capital Funds will continue to fund these on-going building repairs, life safety upgrades, and energy efficient upgrades. Last year's recommendation funded a variety of other public facility projects throughout the city that are still slated to receive funding with 2021 bonds.

Affordable Housing

The Affordable Housing program group was new to the Capital Improvement Plan in 2020, and is a result of the 2019 bond referendum which specifically proposed to allocate bond funding towards affordable housing developments. Last year's plan allocated \$15 million towards various housing developments throughout the City. No new funds or projects were proposed for this year from The Office of Community Development. These projects will receive funding over the next several years and some have started the beginning design phases. Christopher Park in Algiers on Murl Street has come through the City Planning Commission as a design review and has undergone comments from the Design Advisory Committee. As many of these projects will require additional zoning or design entitlements, City Planning Commission staff will work closely with the administration and developers involved as these projects come to fruition. A description of the nine proposed projects from the 2021-2025 plan is provided in the Future Capital Program Priorities section of this introduction.

Future Capital Program Priorities

In previous years, due to an absence of a bond funding, the City Planning Commission deferred the majority of capital requests listed in the CIP. With a bond sale that occurred in August of this year, slightly later than previously anticipated, funds from this recent sale will go to projects approved in the 2021-2025 report. With these recent bond sales, the City will be able to fund many of the projects that have been deferred over the past several years. Many of these projects have come before the City Planning Commission in previous CIP requests and highlight the need of all departments throughout the City. In anticipation of the future availability of bond funding, the City Planning Commission developed priorities for future capital investment. The majority of projects presented in this year's report will be deferred in anticipation of future bond sales.

The City Planning Commission continues to recommend five priorities for the city to focus future funding efforts: 1. Investment in Streets and Stormwater Management, 2. Repair and Replace Public Safety Facilities, 3. Make Projects Whole, 4. Develop an Asset Management System and Consolidate City Facilities, and 5. Work with the Administration to Develop Housing Priorities. Many of these five priorities are reflected in the capital requests that recommended to receive funding in 2021 or later. Each of these priorities discussed below with a brief highlight of funded projects.

1. Continue Investment in Streets and Stormwater Management

The City continues to improve streets and drain infrastructure by spending down FEMA reimbursement funds and prioritizing additional stormwater management projects. The Department of Public Works is recommended to receive the largest allocation of funds, FEMA reimbursements which are leftover from repairs to streets and roadways after Hurricane Katrina. These projects include total reconstruction of streets with new sidewalks, curbs, and additional street infrastructure when required. The Department of Public Works as well as other city agencies such as various parks and facilities continue to switch to green infrastructure by providing stormwater management in their overall design proposals. Pervious paving and bioswales are becoming part of the regular street infrastructure throughout neighborhoods. The Gentilly Resilience District is still in planning phases, but continued community meetings are making progress in moving these projects forward.

2. Repair and Replace Public Safety Facilities

Many of the City's public safety facilities are still in need of upgrades on account of their age and a history of deferred maintenance. The 2021-2025 CIP recommended approximately \$31 million in General Obligation Bonds to fund public safety facilities. With the most recent bond sales, funding will begin to be allocated to replace and renovate various NOFD stations throughout the City.

3. Make Projects Whole

In prior years, there were a number of projects that were submitted during the CIP process that have already received partial funding for preliminary planning or design work, either from former bond funds or through donations and grants. More agencies this year have submitted

requests for funding portions of projects slated for additional grant funding. The New Orleans Municipal Traffic Court has submitted a funding request to help match grant funding for a new community court. The New Orleans Building Corporation continues to request matching funds for Union Passenger Terminal to make upgrades to the current rail and bus facilities which will receive some funding from Amtrak and through a State of Good Repair grant.

4. Develop an Asset Management System & Consolidate City Facilities

In years prior, the Department of Property Management and the CAO's Equipment Maintenance Division submitted a capital request for an asset management and work order system. The Chief Technology Officer within the Chief Administrator's Office also requested a comprehensive asset management system that would work for multiple city agencies, ideally existing as a Citywide system for property, documents, and eventually assist in managing City personnel and training. Approximately \$2,500,000 of the 2021 bond sales will go towards funding these systems. EMD will also use portions of this system to track movable property within the city. This year's requests between NOHSEP and EMS for a joint warehouse facility also show an effort to consolidate city facilities to better utilize existing assets and funding. NOHSEP and EMS have similar warehousing needs as both respond to disasters and need better storage for safety equipment and have together identified an existing site that could meet both department's needs. Additional requests for storage and records retention continue to make up a bulk of the requests in the 2022-2026 plan. The DA, NOPD, and Clerk of Criminal Court have also requested records retention storage in some capacity. While the security needs for records storage between these departments may vary, renovating more of the VA building to help store records and fill in needed office space for various departments will help fill some of these needs.

5. Work with the Administration to Develop Housing Priorities

The 2019 bond referendum listed "affordable housing facilities as one of the categories of projects the proposed bond funding would be allocated towards. Voters approved this new expenditure category and last year the city's Office of Community Development has identified nine sites throughout the city in each council district which will receive funds to assist in purchasing and building these developments. Last year, nine sites were identified by the Office of Community Development. Based on the number of units for specific projects, many, if not all of these proposals could need additional zoning entitlements that would require further review by the City Planning Commission at a public hearing. The sites that do not have a specific location would need to meet the base zoning district regulations in addition to matching the FLUM consistency in the Master Plan. Some of these projects have started to come through the City Planning Commission for various zoning and design review.

Ongoing Capital Improvement Projects

According to figures by Capital Projects Administration and the Department of Public Works, as of September, 2021, the City has 67 active non-street capital projects with a cost of \$238,728,209 and 229 street-related capital projects with a cost of \$1,576,490,491. Overall, this amounts to a total of 296 projects with a total cost of \$1,815,218,701. Detailed lists of all ongoing projects are provided in Appendices I and II. Some noteworthy projects which are completed or are continuing to spend funds from previous years are described in more detail on the following pages.

EMD Central Maintenance Facility



Figure 1: Ongoing Construction of the new EMD Building



Figure 2: Existing EMD Facilities which are open to the elements

Location: 3900 Alvar Street

Funding: \$6,248,051

Construction has started on the new 16,733 square foot maintenance garage and offices for the City of New Orleans Equipment Maintenance Division. While the city will continue to operate portions of the older facility, this new facility will be used to house administrative staff and aid in the repair and maintenance of City-owned vehicles and equipment. Repairing vehicles and equipment with City-owned resources helps cut operating costs and helps extend the lifespan of vehicles and specific equipment.

Gallier Hall Renovations



Figure 3: Gallier Hall

Location: 545 St. Charles Ave.

Funding: \$2,471,427

Project: Gallier Hall is undergoing its third phase in restorations with both interior and exterior historic preservation and upgrades. Exterior renovations include new exterior lights and shutter repair and repairs to the chiller room. The interior of the building is undergoing floor refinishing, new interior lighting, and updates to the existing kitchen facilities. The restoration of Gallier Hall will protect a historically significant landmark within the city.

Criminal Evidence and Processing Facility



Figure 4: Rendering of Criminal Evidence Processing Facility

Location: 2761 Gravier Street

Funding: \$25,117,485

Construction of the new Criminal Evidence and Processing Facility for NOPD continues. This project includes a new five-story criminal evidence and processing facility which will total approximately 64,000 square feet in area. The new facility will be used by the Criminal District Clerk of Court, the Municipal Court, and NOPD to house and process evidence. Once completed, NOPD's crime and DNA labs will exist in this new facility.

Gentilly Resilience District and Stormwater Projects



Figures 5 and 6: Existing and Proposed Renderings of Willdair Drive with infrastructure improvements to aid in stormwater management

Location: Citywide

Phases of the Gentilly Resilience District are in planning stages for implementing various stormwater management projects throughout Gentilly. These projects are currently undergoing community meetings to gather input from neighbors and various city and community stakeholders. Figures 5 and 6 depict current conditions and a proposed rendering of a streetscape before and after stormwater management features are installed to improve drainage and reduce flooding in the neighborhood. Increased permeable surfaces through permeable parking spots, new bioswales, and additional tree plantings will all aid in reduced flooding.

The Dillard Wetlands is another project undergoing design phases within Gentilly. Located across from Dillard University, is a 27-acre undeveloped woodland owned by the City of New Orleans with long-standing tree growth. Plans include removing invasive species within the native live oak tree canopy and palmetto understory, increasing wetland capacity to hold rainwater, and creating amenities for the community to eventually access the site and use it for recreation and educational opportunities.

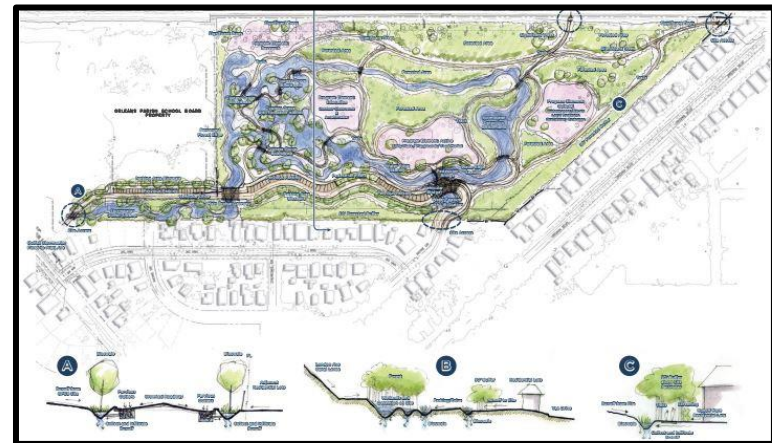


Figure 7: Conceptual Plans for Dillard Wetland

NIX Library ADA Improvements

Figure 8: Front of the Existing NIX Library



Location: 1401 S. Carrollton Avenue

Funding: \$503,362

The historic NIX Library is undergoing building renovations to include a new wheelchair lift at the front entrance and retrofits to the existing bathrooms to make them ADA accessible.

NORDC: Village de L'est Playground

Figure 9: Current Construction of Village de L'est Multi-purpose building



Location: 13512 Granville Street

Funding: \$2,077,681

Village de L'est in New Orleans East is undergoing construction to add a new 1,800 square foot multi-purpose building which will include a community conference room, new restrooms, and a concessions area. Construction on the facility is slated to be completed by the end of the year.

**2022-2026
CAPITAL IMPROVEMENT PLAN**

**Section 2: Summaries of Capital
Improvement Funding Sources and
Recommended Expenditures**



2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2022	2023	2024	2025	2026	TOTALS
General Obligation Bonds (BOND)	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Reimbursements (FEMA)	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000
State Capital Outlay (SCO) Funds	\$2,360,900	\$0	\$0	\$0	\$0	\$2,360,900
Miscellaneous Capital Funds (MCF)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Self-Generated Funds (FMC, NOAB)	\$13,140,000	\$17,165,000	\$31,250,000	\$41,250,000	\$27,750,000	\$130,555,000
TOTALS	\$300,600,900	\$17,265,000	\$31,350,000	\$41,350,000	\$27,850,000	\$418,415,900

2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2022	2023	2024	2025	2026	
General Obligation Bonds (BOND)	\$966,214,082	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Reimbursements (FEMA)	\$285,000,000	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000
State Capital Outlay (SCO) Funds	\$1,100,000	\$2,360,900	\$0	\$0	\$0	\$0	\$2,360,900
Miscellaneous Capital Funds (MCF)	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Self-Generated Funds (FMC, NOAB)	\$130,455,000	\$13,040,000	\$17,165,000	\$31,250,000	\$41,250,000	\$27,750,000	\$130,455,000
TOTALS	\$1,383,169,082	\$300,500,900	\$17,265,000	\$31,350,000	\$41,350,000	\$27,850,000	\$418,315,900

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2022	2023	2024	2025	2026	
1. AUDUBON COMMISSION	\$15,822,242	\$0	\$0	\$0	\$0	\$0	\$0
2. CAO - EQUIPMENT MAINTENANCE DIVISION	\$21,711,138	\$0	\$0	\$0	\$0	\$0	\$0
3. CAO - INFORMATION TECHNOLOGY & INNOVATION	\$4,810,000	\$0	\$0	\$0	\$0	\$0	\$0
4. CITY PARK IMPROVEMENT ASSOCIATION	\$13,733,600	\$0	\$0	\$0	\$0	\$0	\$0
5. DEPARTMENT OF FIRE (NOFD)	\$46,640,810	\$0	\$0	\$0	\$0	\$0	\$0
6. DEPARTMENT OF PARKS AND PARKWAYS	\$29,886,329	\$1,210,900	\$0	\$0	\$0	\$0	\$1,210,900
7. DEPARTMENT OF POLICE (NOPD)	\$63,473,218	\$0	\$0	\$0	\$0	\$0	\$0
8. DEPARTMENT OF PROPERTY MANAGEMENT	\$20,700,000	\$1,100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,500,000
9. DEPARTMENT OF PUBLIC WORKS	\$885,000,000	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000
10. DEPARTMENT OF SANITATION	\$8,465,000	\$0	\$0	\$0	\$0	\$0	\$0
11. FRENCH MARKET CORPORATION	\$5,555,000	\$4,540,000	\$915,000	\$0	\$0	\$0	\$5,455,000
12. JUVENILE JUSTICE INTERVENTION CENTER	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
13. MUNICIPAL YACHT HARBOR MGMT CORP.	\$4,949,000	\$0	\$0	\$0	\$0	\$0	\$0
14. NEW ORLEANS AVIATION BOARD	\$125,000,000	\$8,500,000	\$16,250,000	\$31,250,000	\$41,250,000	\$27,750,000	\$125,000,000
15. NEW ORLEANS BUILDING CORPORATION	\$25,223,034	\$0	\$0	\$0	\$0	\$0	\$0
16. NEW ORLEANS EMERGENCY MEDICAL SERVICES	\$952,197	\$0	\$0	\$0	\$0	\$0	\$0
17. N.O. MOSQUITO, TERMITE, & RODENT CONTROL BD	\$920,000	\$0	\$0	\$0	\$0	\$0	\$0
18. NEW ORLEANS MUNICIPAL AND TRAFFIC COURT	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
19. NEW ORLEANS MUSEUM OF ART (NOMA)	\$7,119,338	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ALL AGENCIES (PAGE 1)	\$1,281,660,906	\$300,350,900	\$17,265,000	\$31,350,000	\$41,350,000	\$27,850,000	\$418,165,900

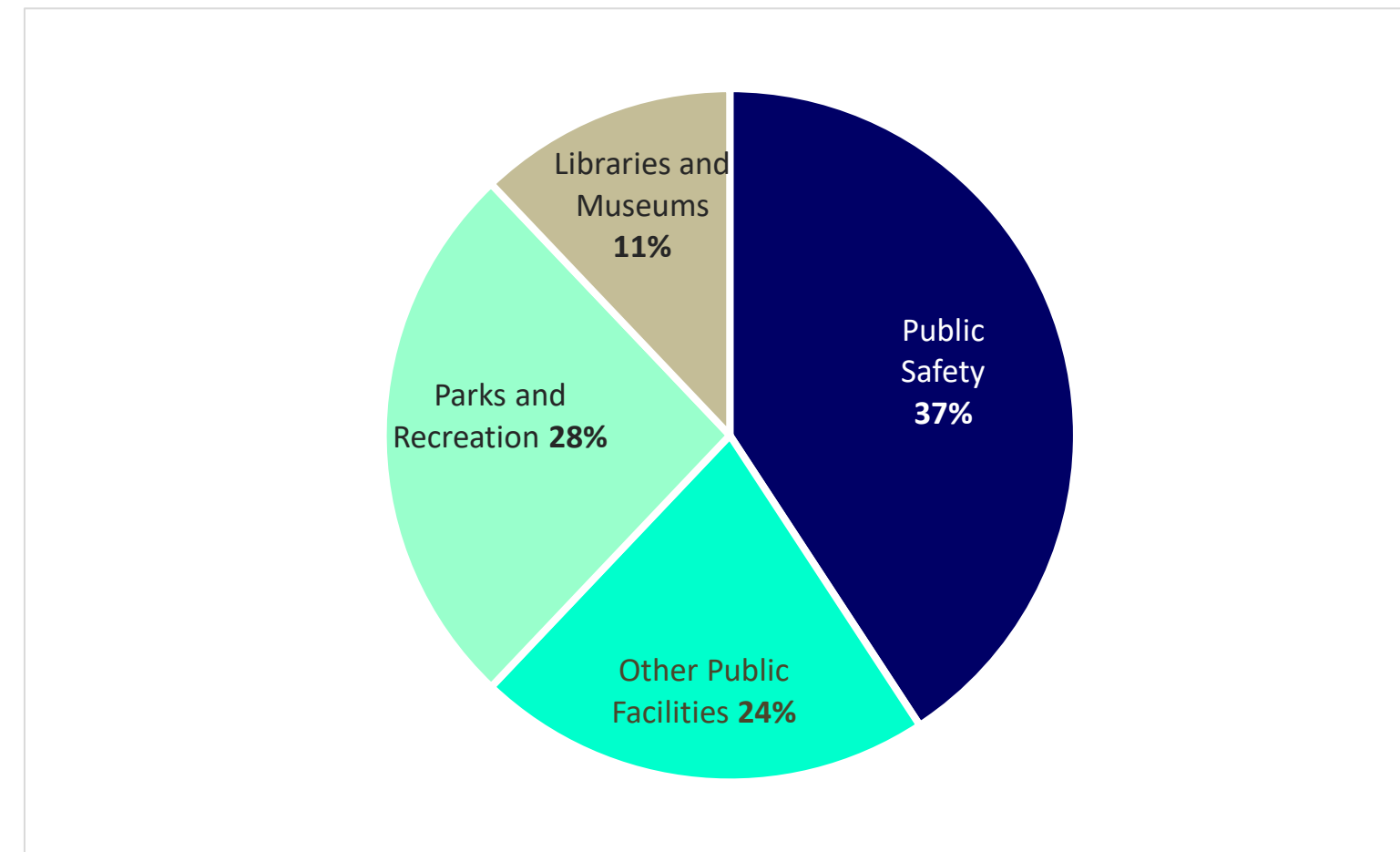
2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2022	2023	2024	2025	2026	
21. N.O. OFFICE OF HOM. SEC. & EMERG. PREP.	\$6,457,913	\$0	\$0	\$0	\$0	\$0	
22. NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL)	\$33,866,916	\$0	\$0	\$0	\$0	\$0	\$0
23. NEW ORLEANS REC. DEVEL. COMMISSION (NORDC)	\$38,560,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
24. OFFICE OF BUSINESS AND EXTERNAL SERVICES	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
25. ORLEANS PARISH CLERK OF COURT	\$4,764,150	\$0	\$0	\$0	\$0	\$0	\$0
26. ORLEANS PARISH CORONERS OFFICE	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
27. ORLEANS PARISH CRIMINAL DISTRICT COURT	\$12,765,000	\$0	\$0	\$0	\$0	\$0	\$0
28. ORLEANS PARISH DISTRICT ATTORNEY'S OFFICE	\$2,679,197	\$0	\$0	\$0	\$0	\$0	\$0
29. ORLEANS PARISH JUVENILE COURT	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ALL AGENCIES (PAGE 2)	\$101,508,176	\$150,000	\$0	\$0	\$0	\$0	\$150,000
TOTALS, ALL AGENCIES	\$1,383,169,082	\$300,500,900	\$17,265,000	\$31,350,000	\$41,350,000	\$27,850,000	\$418,315,900

2.4. REQUESTED CAPITAL FUNDS BY PROGRAM GROUPING

Program Grouping	Total Requests, 2022-2026	Percent	Agencies
Streets and Stormwater Management	\$885,000,000	64.0%	Department of Public Works
Public Safety	\$139,747,485	10.1%	NOFD, NOPD, JJIC, Juvenile Court, NOEMS, Traffic & Munc, NOHSEP, OPCDC, OPDA, Clerk of Criminal Court
Other Public Facilities	\$89,484,172	6.5%	ITI, CAO-EMD, Sanitation, FMC, Prop. MGMT, NOBC, NOMTRCB, OBES, Coroner's Office
Airport	\$125,000,000	9.0%	New Orleans Aviation Board
Parks and Recreation	\$102,951,171	7.4%	Audubon, City Park, Parks & Parkways, NORDC, MYHMC
Libraries and Museums	\$40,986,254	3.0%	NOPL, NOMA
Total	\$1,383,169,082	100.0%	

Non-DPW or Airport Capital Improvement Requests, 2022 - 2026



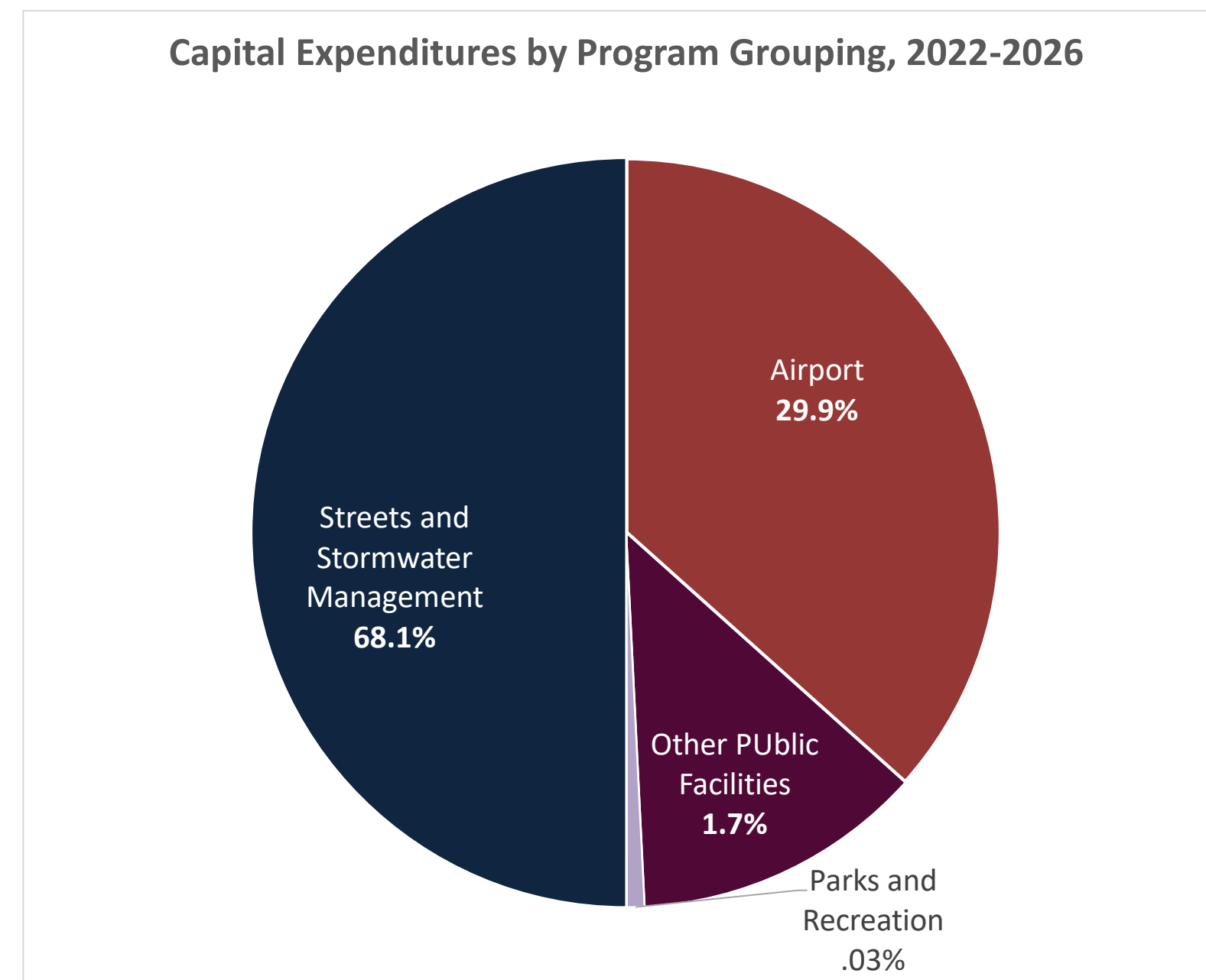
The Department of Public Works road repair and reconstruction program and the construction of the new Airport terminal have represented the vast majority of capital funding requests in recent years' Capital Improvement Plans. After the completion of the new airport terminal, the Public Safety and Parks and Recreation categories represent the remaining majority of requests.

The remaining 30 percent represents funding requests for City facilities such as parks, museum, other public facilities. The bond funding approved by voters last year will address many critical capital needs for the City, but additional funding will be needed to fulfill all of the capital requests projected for the next five years. The chart to the right shows the total capital request amounts for all non-DPW or Airport departments and agencies.

2.5. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY PROGRAM GROUPING

Program Grouping	Total Expenditures, 2022-2026	Percent	Agencies
Streets and Stormwater Management	\$285,000,000	68.1%	Department of Public Works
Airport	\$125,000,000	29.9%	New Orleans Aviation Board
Other Public Facilities	\$6,955,000	1.7%	ITI, CAO-EMD, Sanitation, Prop MGMT, NOBC, NOMTRCB, OBES, Coroner's Office, FMC
Public Safety	\$0	0.0%	NOFD, NOPD, JJIC, Juvenile Court, NOEMS, Traffic & Munc, NOHSEP, OPCDC
	#		Clerk of Court, OPDA
Parks and Recreation	\$1,360,900	0.3%	Audubon, CPIA, PPW, NORDC
Libraries and Museums	\$0	0.0%	NOPL, NOMA
	#		
Total	\$418,315,900	100.0%	

Similar to previous years, most the capital expenditures in the next five years will be from self-generated sources and FEMA reimbursements. The largest program category funded in this year's plan is Streets and Stormwater Management. This program category is mostly funded by FEMA for hurricane-related damages to streets and subsurface infrastructure. The Airport and Other Public Facilities program groups contain projects funded through a variety of self-generated sources. A description of these funding sources can be found in Section 1 of this report.



**2022-2026
CAPITAL IMPROVEMENT PLAN**

**Section 3: Recommended Capital
Improvement Expenditures by Agency
Request**



**DETAILS OF RECOMMENDATIONS
SECTION 3.1 AUDUBON COMMISSION (agency code: 222)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: P&OS</i>	Audubon Riverview Erosion Repair Repairs and replacement of erosion controls, bulkheads, and sidewalks along the length of Riverview Park. Original structures were constructed in the 1980's and have exceeded their functional life expectancy.	\$1,222,242	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Stormwater Resilience Project Installing stormwater lagoons at Audubon Park to increase stormwater management within the park and to facilitate stormwater retention and reduce flooding in the surrounding Uptown Neighborhood.	\$9,800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Woldenberg Park Improvements Infrastructure improvements to Woldenburg Park where festivals and events are held to include dedicated stage locations, permanent sound and electrical equipment, vehicular paths, and additional site amenities.	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, AUDUBON COMMISSION			\$15,822,242	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.2 - CHIEF ADMINISTRATIVE OFFICE/EQUIPMENT MAINTENANCE DIVISION - (EMD) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	See Note Below*	City Fuel Facilities Upgrades Upgrades to the City's four fueling stations including the replacement of the existing fuel control and dispensing systems and underground storage tanks with double-walled tanks.	\$3,176,044	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Emergency Response & Heavy Equipment Replacement Replacement of 15 fire trucks, two bucket trucks, two ambulances, 5 special operations vehicles, and two tow trucks, and 20 high-water vehicles.	\$15,200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Fleet Management System A new digital management system to track the City's movable assets. This estimate includes procuring and implementing the new system.	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Electric Vehicle Infrastructure Installation of a two-port electric vehicle charging station for the electric vehicle the City will procure.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	Central Maintenance Garage Upgrades** Repairs to the existing maintenance garage to expand EMD's capacity to repair City-owned assets. Project includes repairing two unused bays, restoring the oil pit, converting the former machine shop to a storage area, and adding a car washing station.	\$2,625,094	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, EMD			\$21,711,138	\$0	\$0	\$0	\$0	\$0	\$0

* 10200 Old Gentilly Blvd (FLUM: PDA), 506 N. Broad St. (FLUM: P&OS), 2829 Gentilly Blvd. (FLUM: INS), 2341 Wall Blvd. (FLUM: P&OS). Additions and new facilities within Parkland and Open Space FLUM designations would be inconsistent. Repairs and upgrades to existing facilities are consistent with the Master Plan.

** A new EMD vehicle repair facility is planned to be constructed at 3900 Alvar Street, and will replace the existing facility at 3800 Alvar Street.

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.3 CHIEF ADMINISTRATIVE OFFICE/INFORMATION TECHNOLOGY AND INNOVATION (ITI) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent	Fiber/Broadband* Building of institutional fiber optic network to support the City's fast growing data and connectivity needs and reduce operating costs by not having to rely on vendor provided WAN services. Project would provide between 6 to 8 miles of fiber optic network.	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: DMU</i>	IT Office Renovations Renovations to the department's first floor office space in City Hall to keep up with increased demand for IT services.	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ITI			\$4,810,000	\$0	\$0	\$0	\$0	\$0	\$0

* Planning and design of the network was funded by the Ford Foundation, a grant from the Delta Regional Authority will fund a portion of a fiber installation between City Hall to Orleans Parish Communications District and the implementation Fiber Academy which is a workforce education program for future fiber network design.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.4 - CITY PARK IMPROVEMENT ASSOCIATION (CPIA) (agency code: 621)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: P&OS</i>	City Park Tree Management Plan An inventory of all trees within City Park to gauge the health and diversity of all existing trees and assess future mitigation measures through the park's GIS system.	\$414,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Historic Bridges Preservation Rehabilitation and preservation measures for 10 existing historic bridges throughout the park. Measures include sealing joints and decorative elements, improving road conditions, and regular vegetation removal.	\$1,161,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Infrastructure Improvements Repave sections of roadway and repair sidewalks along Roosevelt Mall and improve drainage	\$3,484,400	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Stadium Improvements and Track Resurfacing Repairs to existing Pan American and Tad Gormley stadium which include weatherproofing, new scoreboards, bathroom and concession renovations, and track and field resurfacing.	\$2,415,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Multi-Modal Commuter Trail Enhancements to the existing Wisner/Robert E. Lee/Marconi Trails system that will create parking activity nodes and various enhancements.	\$4,259,200	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Stormwater Management Improvements to the park's stormwater capacity that include connecting bioswales and directing rainwater to one of the larger lakes on the southside of the park.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CPIA			\$13,733,600	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent	PPE Gear Replacement of suits and PPE gear for employees at a replacement of one tenth of all members each year.	\$2,174,855	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	New Alerting System Current alerting system has outlived its use and newer technology is a softer response for workers with fewer risks.	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	PPE Gear Washers and Dryers A PPE Washer and Dryer installed at each of the six fire headquarters. Funding would purchase units and include design costs and installations.	\$312,000	\$0	\$0	\$0	\$0	\$0	\$0
D	FLUM: MUL	Fire Headquarters (Phase 3) Phase 3 renovations to the fire headquarters' renovations to include iron security fencing, security cameras, card swipe readers, furniture, shoreline power outlets, and covered parking.	\$768,472	\$0	\$0	\$0	\$0	\$0	\$0
D	See Note Below**	Replacement of Stations 8 and 24** Replace and relocate Stations 8 and 24 into a combined 3 bay fire station in the Upper 9th Ward.	\$6,437,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: MUL	Consolidated Fire Supply Shop (Phase 1) Design and construction to renovate the old NOFD building at 701 Rosedale into a unified warehouse.	\$1,936,734	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: MUL	Consolidated Fire Supply Shop (Phase 2) Second phase completion to continue retrofitting of the space to act as the central supply shop for the department.	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: INS	Apparatus Replacement Replacement of existing fire apparatus vehicles to ensure no fire trucks exceed their recommended lifespan.	\$10,768,650	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: MUL	Multi-Station Renovation Funds to renovate 12 existing fire stations located throughout the city that were damaged by Katrina but never received funds and repairs were never performed.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOFD (PAGE 1)			\$25,078,211	\$0	\$0	\$0	\$0	\$0	\$0

* Consistent with Master Plan, but could need a conditional use based on the scope of the proposal.

** Location must be identified that is consistent with the Future Land Use Map designation of that property. Property could also require a conditional use or zoning change.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>RSF-POST</i>	Generator Platform & Upgrades Plan to elevate current trailer mounted generators to a platform, and to install battery chargers to the generators.	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Fire Station Major Repairs Funding to repair major deficiencies existing in fire stations located through the city.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	NOFD Warehouse Design and construction of new 25,000 sf warehouse located on vacant ground owned by the city at the Municipal Training Academy. Would centralize all heavy equipment in one location.	\$4,884,599	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUL</i>	Major Renovation of Station 20 Upgrades to electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows.	\$1,133,000	\$0	\$0	\$0	\$0	\$0	\$0
D	See Note Below*	6th District Fire Headquarters and Station 25 Land Acquisition and Construction of a new facility to house the 6th District Headquarters and replace Station 25 which has outlived its useful life. Site could be at existing facility near S. Claiborn and S. Carrollton intersection, or another in vicinity.	\$6,437,500	\$0	\$0	\$0	\$0	\$0	\$0
D	See Note Below*	Replacement of Stations 15 and 38 Land acquisition for a new station located in the Central City area to replace and relocate the fire station that was located at 1400 South Broad. Blueprints for a prototype station have been drawn and approved by Capital Projects and FEMA.	\$6,437,500	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOFD (PAGE 2)			\$21,562,599	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOFD			\$46,640,810	\$0	\$0	\$0	\$0	\$0	\$0

* Location must be identified that is consistent with the Future Land Use Map designation and zoning district of that property.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.6 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent	Vehicle and Equipment Replacement Replacement of aging equipment and fleet, including trash compactor truck, tractors, aerial bucket trucks, large capacity hauling trucks, watering trucks, riding mowers, and utility passenger vehicles.	\$3,373,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Galvez Street Streetscape Develop and implement construction plans to extend streetscape of Galvez Street from Orleans Avenue to Poydras Street.	\$3,528,388	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Brechtel Park Improvements Restoration of hardwood forest and upgrades to park stormwater management system, including former golf course, expanded ADA accessibility, and physical connection between both sides of park.	\$6,208,281	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Parks and Parkway Facility Upgrades Renovations to the Parkway's complex to address repairs and upgrades that include replacement of existing guard shack, new windows in greenhouse, replacement of Carpenter Shed roof, plumbing upgrades, and irrigation system for all greenhouses to increase efficiency.	\$393,705	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent <i>FLUM: P&OS</i>	Joseph Bartholomew Golf Course Shelters Construction of new 525 sq. ft. golf course shelter with restrooms and a covered golf cart canopy.	\$382,455	\$300,000	SCO	\$0	\$0	\$0	\$300,000
A	Consistent <i>FLUM: P&OS</i>	West Bank Soccer Complex Construction of new soccer complex at Brechtel Park. Design includes a 3,500 seat soccer stadium facility with practice fields, concessions, restrooms, and locker rooms.	\$16,000,000	\$910,900	SCO	\$0	\$0	\$0	\$910,900
TOTALS, PARKS AND PARKWAYS			\$29,886,329	\$1,210,900	\$0	\$0	\$0	\$0	\$1,210,900

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.7 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: INS</i>	VA Renovations for Criminal Evidence Storage Renovations to one floor of the old VA Hospital Building to accommodate Criminal Evidence Storage for NOPD.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Security Cameras Throughout NOPD Installation of exterior and interior cameras throughout NOPD to protect people entering facilities.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	Repairs to Annex Building at the East Facility Repairs to the bathroom showers, plumbing, roof and air quality at the East Facility location.	\$848,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	NOPD Headquarters Construction of a new 84,000 square foot facility to house the central administration for the police department.	\$37,752,918	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Relocation of Support Services Building Relocation of the Support Services Unit from the Lafitte Greenway site to an approximately 90,000 sf site for storage of barricades, vehicles, and other equipment.	\$2,751,169	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Secure Storage for Equipment Storage facility to provide elevated and enclosed parking to protect NOPD's specialty vehicles.	\$5,019,063	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MU-HC</i>	Renovation of 8th District Station Interior renovations of the 8th District Station located at 334 Royal St.	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Renovations to NOPD Parking Garage Renovations to the NOPD garage including the removal or repair of existing concrete, and repair and re-coating of the parking deck.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	Special Operations Division Facility Request includes the replacement of the roof structure at the division's current facility at 1899 Tchoupitoulas Street.	\$2,290,099	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPD (PAGE 1)			\$57,761,249	\$0	\$0	\$0	\$0	\$0	\$0

* Location must be identified that is consistent with the Future Land Use Map designation of that property. Property could also require a conditional use or zoning change.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.7 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: INS</i>	NOPD Headquarters Beautification Planting of trees, perennials, flowers, and lighting to beautify NOPD Headquarters and restore existing fountain.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	6th District Feasibility Study and Renovation Analysis and renovation of 6th District station to make it a state of the art and integrated facility. Facility was originally constructed in the 1990's.	\$5,411,969	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPD (PAGE 2)			\$5,711,969	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPD			\$63,473,218	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.8 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022		2023		2024		2025		2026	TOTALS
A/CR	Consistent	Citywide Building Repairs & Upgrades Emergency repairs to structures throughout city.	\$4,500,000	\$100,000	MCF	\$100,000	MCF	\$100,000	MCF	\$100,000	MCF	\$100,000	\$500,000
D	Consistent	Citywide Life Safety Repairs and Upgrades Repairs and replacement of equipment such as generators, fire suppression, fueling, and security systems in City buildings.	\$2,000,000	\$0		\$0		\$0		\$0		\$0	\$0
D	Consistent	Citywide Energy Efficiency Upgrades Implementation of energy efficiency upgrades to city buildings based on recommendations of energy audits. Includes BAS systems, LED lighting, and occupancy sensors for lighting and heating/cooling.	\$700,000	\$0		\$0		\$0		\$0		\$0	\$0
D	See note below*	Job1/Workforce Development Facility Purchase of potential property and any needed improvements for Job 1/Workforce Development Facility as current facility no longer meets all required needs. Depending on the site, multiple City agencies could also co-locate if the correct property is found.	\$3,500,000	\$0		\$0		\$0		\$0		\$0	\$0
A	Consistent <i>FLUM: MUHLS</i>	Renovations at the Old VA Building Renovations to the VA building to accommodate current and future City uses. The 1st phase scope of work includes upgrading the building's life safety systems and the installation of a new roof.	\$10,000,000	\$1,000,000	SCO	\$0		\$0		\$0		\$0	\$1,000,000
TOTALS, PROPERTY MANAGEMENT			\$20,700,000	\$1,100,000		\$100,000		\$100,000		\$100,000		\$100,000	\$1,500,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.9 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
A	Consistent	Recovery Roads Program FEMA-funded reimbursement for damage to minor streets in all neighborhoods flooded or damaged by Hurricane Katrina.	\$285,000,000	\$285,000,000	FEMA \$0	\$0	\$0	\$0	\$285,000,000
D	Consistent	Enhancements Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Major Streets Program Continuation of major/collector street construction program. Reconstruction of major and streets and underground utilities. Locations to be identified based on survey of conditions. Arterial streets projects match federal and bond funding.	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Minor Streets Program Full reconstruction of minor neighborhood-level streets where the pavement has failed or is in very poor condition. Upgrades to underground utilities as well.	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Arterial Urban Systems Program Full reconstruction of major arterial streets.	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, DPW (PAGE 1)			\$885,000,000	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.10 - DEPARTMENT OF SANITATION (agency code: 300)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: IND</i>	Replacement of Heavy Equipment Replacement of 13 pieces of heavy equipment including dump trucks, sweepers, front end loaders, and transport trailers.	\$5,945,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Curbside Recycling Carts Purchase of 25,000 curbside recycling carts to expand recycling services to eligible service locations.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	Transfer Station Custom Pushout Trailers Purchase of six custom pushout trailers doors to facilitate transport and disposal of debris from the Elysian Fields transfer station. Current trailer design requires constant repair and maintenance of existing doors.	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	Waste Tire Shredder Purchase of a tire shredder at the Elysian Fields center to shred waste tires so processed material can be sold on the open market.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: PDA</i>	Demolition of Old Gentilly Road Incinerator Building Funds to demolish the defunct incinerator building at the Old Gentilly Road incinerator site.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, SANITATION			\$8,465,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.11 - FRENCH MARKET CORPORATION (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS	
A	Consistent <i>FLUM: MU-HC</i>	Building E Renovation Complete exterior renovation of including removal of brick veneer waterproofing, and rebuilding of 1st floor gallery. Complete renovation of 1st floor interior.	\$1,350,000	\$1,350,000	FMC	\$0	\$0	\$0	\$0	\$1,350,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Upper Pontalba Courtyard Restortion Work to include historic restorations to the exterior of the service ell facades on the Upper Pontalba Building and repairs to the roofs and gutter system.	\$2,650,000	\$2,100,000	FMC	\$550,000	FMC	\$0	\$0	\$2,650,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Washington Artillery Park Improvements Rededication as Oscar Dunn Park with improvements to include replacement of electrial systems, restroom renovations, building waterproofing, landscaping modifications, and site furnishings including historical markers.	\$350,000	\$175,000	FMC	\$175,000	FMC	\$0	\$0	\$350,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Public Restroom Renovations Restroom Upgrades:Bldg. A,B,D of the French Market as well as new vendor restrooms.	\$250,000	\$200,000	FMC	\$50,000	FMC	\$0	\$0	\$250,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Upper Pontalba Building HVAC Replacement of 20 yr old HVAC units.	\$80,000	\$40,000	FMC	\$40,000	FMC	\$0	\$0	\$80,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Equipment - Security/Maintenance Replacement of equipment such as golf carts, manlifts, pressure washers, etc.	\$100,000	\$50,000	FMC	\$50,000	FMC	\$0	\$0	\$100,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Technology Upgrades Informations systems equipment upgrades.	\$125,000	\$75,000	FMC	\$50,000	FMC	\$0	\$0	\$125,000
CR	Consistent <i>FLUM: MU-HC</i>	Building E 3rd Floor Renovation Phase 2 renovations to include energy efficiency upgrades and reconfiguring interior office space, conference rooms and restrooms.	\$350,000	\$350,000	FMC	\$0	FMC	\$0	\$0	\$350,000
A	Consistent <i>FLUM: MU-HC</i>	French Market District Wayfinding Signage Installation of wayfinding systems to include fixtures and signage to guide vistors throught the district.	\$200,000	\$200,000	FMC	\$0	FMC	\$0	\$0	\$200,000
TOTALS, FMC (Page 1)			\$5,455,000	\$4,540,000		\$915,000	\$0	\$0	\$0	\$5,455,000

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.11 - FRENCH MARKET CORPORATION (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS	
A	Consistent <i>FLUM: P&OS</i>	Crescent Park Dog Park Upgrades Expansion to the park and upgrades to include new gates, irrigation system, and pet-resilient turf.	\$100,000	\$100,000	FMC	\$0	\$0	\$0	\$0	\$100,000
TOTALS, FMC (Page 2)			\$5,455,000	\$4,540,000		\$0	\$0	\$0	\$0	\$100,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.12 - JUVENILE JUSTICE INTERVENTION CENTER (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: INS</i>	Detention Cell Door Upgrades Replacement of problematic cell locking mechanisms with similar doors and door frames used in the new JJIC building.	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Security Fencing and Control Gates Construction of a detention quality fence and control gates on the north side of the new facility to enclose the existing training center and new JJIC facility.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Medical Observatory Room Always have medical staff on duty and a designated space is needed.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	3 Vehicle Fleet for Home Supervision Program Vehicles needed to do home visits and supervising roles for youth in their homes.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, JJIC (PAGE1)			\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.13 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: MARI</i>	Administration Building Feasibility Study Feasibility study fire sprinkler and alarm system, elevators to tenant space and MYHMC office, and repairs to the second floor east side wall.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Improvements to West End Park Improvements to West End Park, including painting and landscaping improvements.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MARI</i>	Completion of Floating Dock Facility Addition of piers and utilities on the "K" dock and additional piers on the "B" and "H" docks.	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Installation of Decorative Fixtures in West End Park Replace current light poles and fixtures with decorative ones to restore historic character of West End Park.	\$489,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Darlington Electric Prismatic Fountain Restoration of historic rare fountain which is a central feature of West End Park.	\$2,060,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Breakwater Drive Park Playground New playground equipment and safety surfacing for play area adjacent to the new fishing pier and restroom facility.	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MYHMC			\$4,949,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.14 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	AMOUNT										
				2022	2023	2024	2025	2026	TOTALS					
A/CR	Consistent	Airport Layout Plan Update Project will develop an updated Airport Layout Plan to include the north side terminal.	\$3,500,000	\$3,500,000	NOAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	
CR	Consistent	Taxiway Rehabilitation E&S Taxiways E and S will be milled and overlaid to maintain airfield safety.	\$22,000,000	\$0	\$12,000,000	NOAB	\$10,000,000	NOAB	\$0	\$0	\$0	\$0	\$22,000,000	
CR	Consistent	Airfield Rehabilitation Program - RW 2-20 Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA	\$32,000,000	\$0	\$0	\$17,000,000	NOAB	\$15,000,000	NOAB	\$0	\$0	\$0	\$32,000,000	
CR	Consistent	Airfield Rehabilitation Program - RW 11-29 Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA	\$42,000,000	\$0	\$0	\$0	\$23,000,000	NOAB	\$19,000,000	NOAB	\$0	\$0	\$42,000,000	
A	Consistent	Entrance/Exit Road Enhancements Upgrades to the entrance and exit roads into the airport.	\$5,000,000	\$3,000,000	NOAB	\$1,000,000	NOAB	\$1,000,000	NOAB	\$0	\$0	\$0	\$5,000,000	
A/CR	Consistent	Southside Redevelopment Redevelop former terminal area after new terminal is operational. Aviation uses will occupy the site such as maintenance, repair, and overhaul facilities.	\$9,000,000	\$0	\$3,000,000	NOAB	\$3,000,000	NOAB	\$3,000,000	NOAB	\$0	\$0	\$9,000,000	
CR	Consistent	Airfield Rehabilitation Program - North Ramp Continued integrity of airfield ramp pavement and allow the Airport to maintain compliance with FAA	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500,000	NOAB	\$0	\$7,500,000	
CR	Consistent	ARFF Vehicle Replacement Purchase of replacement vehicle for Airfield Rescue and Firefighting operations to maintain compliance with FAA.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	NOAB	\$0	\$1,000,000	
A	Consistent	Terminal Enhancements (COVID) Physical and operational enhancements to mitigate the impact of COVID throughout the airport.	\$1,000,000	\$1,000,000	NOAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
A/CR	Consistent	Technology Infrastructure & Equipment Upgrade New network and email servers along with other necessary equipment to improve network security.	\$2,000,000	\$1,000,000	NOAB	\$250,000	NOAB	\$250,000	NOAB	\$250,000	NOAB	\$250,000	NOAB	\$2,000,000
TOTALS, NOAB			\$125,000,000	\$8,500,000	\$16,250,000	\$31,250,000	\$41,250,000	\$27,750,000	\$125,000,000					

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**DETAILS OF RECOMMENDATIONS
SECTION 3.15 - NEW ORLEANS BUILDING CORPORATION (agency code: 898)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: DMU</i>	UPT Platform and Plant Improvement Project Additional funding to match grants to remove asbestos, upgrades to mechanical, water, and electrical systems as well as the Central Power Plant. Platform improvements include ADA compliance and platform widening for new bus parking layout.	\$2,757,461	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: DMU</i>	UPT-Amtrak Rail Canopies Removal and replacement of existing rail passenger canopies which are asbestos containing. New canopies will provide protection from the weather.	\$11,425,633	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: DMU</i>	UPT Renovations and Upgrades Design and renovation of the first and second floors of the Union Passenger Terminal. Completed space on second floor could be leased at market rate values and first floor renovations will attract more retail.	\$10,576,208	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: DMU</i>	UPT Interior/Exterior Rebranding Services will be sought to create a uniform signage package for both the interior and exterior of the UPT.	\$463,732	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, N.O. BUILDING CORPORATION			\$25,223,034	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.16 - NEW ORLEANS EMERGENCY MEDICAL SERVICES (agency code: 360)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent	Public Safety Vehicles (Ambulances) Replace 5 ambulances over the next 5 years. One ambulance would be purchased per year.	\$592,197	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Public Safety Vehicle (Rescue) Purchase a new rescue vehicle for immediate use.	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, N.O. BUILDING CORPORATION			\$952,197	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.17 - NEW ORLEANS MOSQUITO, TERMITE, & RODENT CONTROL BOARD (agency code: 685)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: IND</i>	Warehouse Perimeter Fencing Install fencing and a gate to secure spray trucks, equipment and pesticides and prevent unauthorized entry and theft.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	Biolab Building Hazard Mitigation Replace roof, strap HVAC and other external equipment, and replace windows and doors.	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Warehouse Complex Generator Upgrades Purchase of a new 200kw backup generator for the warehouse complex that will ensure a temperature controlled environment for pesticides during outages.	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOMTRCB			\$920,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.18 - NEW ORLEANS MUNICIPAL AND TRAFFIC COURT (agency code: 835)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: INS</i>	New Orleans Community Court Renovate the ground floor of the traffic court building for future use as a community court. Court will staff 4 staff to provide support for the community which could receive grant funding. Improvements will consist of a white box renovation.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MUNICIPAL & TRAFFIC COURT			\$500,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
 A = Approval
 CR = Capital Reserve
 D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.19 - NEW ORLEANS MUSEUM OF ART (NOMA) (agency code: 689)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: P&OS</i>	NOMA HVAC Replacement of 19 failing air handling units.	\$1,797,938	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Renovation of Public Education/Gallery Spaces Renovations of spaces designated for public access, children's activities and art galleries, including requirements for accessibility and updated bathrooms. Spaces have not been in use since Hurrican Katrina.	\$4,581,400	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	NOMA Exterior Light Pole Replacement One of two main light poles on the exterior of the building has corroded and failed and needs a full replacement.	\$93,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	NOMA Basement Repairs Improvements to existing infrastrucutre in the basement that include new plumbing, concrete floor repairs, new guardrails in pump area, new exhaust fan and hood for conservation area, and buildout of photo stuido within art storage area.	\$407,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Lighting Controls Repairs and Security Upgrades Replacement and repair of lighting controls and lighting systems that have failed, or are failing throughout the public areas of the building Replacement of failing equipment and additiona of cameras in museum and sculpture garden.	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOMA			\$7,119,338	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.20 - NEW ORLEANS OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (NOHSEP) (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: IND</i>	N.O. East Radio Tower Emergency Backup Power Public safety radio tower located at 13400 Old Gentilly Road requires an upgrade to the emergency backup power system to accommodate the size and capacity of the site.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: BC</i>	Public Safety Warehouse (3035 Earhart) Purchase and renovation of existing warehouse located on City-owned land. Warehouse will be shared with EMS and possible other departments for climate controlled warehousing needs to store PPE and other critical equipment for disaster response.	\$3,210,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUM</i>	Real Time Crime Center Dormitory Renovation Renovation of the fourth floor of 517 N. Rampart St. to serve as a dormitory for the Real Time Crime Center with two 12-person units and shower/bathroom facilities.	\$1,312,683	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Public Safety Vehicles Purchase of four vehicles (two trucks and two SUVs) that will be utilized by emergency managers to respond to emergency calls and to stage materials supplies, and equipment.	\$235,230	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Public Safety Cameras Increase in coverage of Real-Time Crime Center cameras by installing 200 public safety (crime) cameras in high demand areas.	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	ALERT Flood Warning System* This project includes the installation of remote gauges and warning beacons at 70 frequently flooded sites throughout the city to provide emergency warning to motorists and critical information to emergency managers at NOHSEP, SWBNO, and the National Weather Service.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOHSEP			\$6,457,913	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.21 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: MUHLS</i>	Main Library New City Archives Relocation Design and construction of a new space to house the City Archives.	\$18,285,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUHLS</i>	Main Library Building and Ceiling Improvements Improvements to include HVAC replacement, elevator replacements, updated ceiling tiles, new lighting, removing textured walls, and replacing patio flooring.	\$7,235,984	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUHLS</i>	Main Library Loading Dock Installation of a proper loading dock at rear of Main Library and the addition of parking space near Gravier St. to accommodate loss of parking from new dock.	\$1,292,140	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: RLD-PRE</i>	Keller Library Extension Addition to existing Keller Library building to include a manager office, modular desks for staff, kitchenette, and unisex restroom.	\$7,053,792	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPL			\$33,866,916	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.22 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: P&OS</i>	Trash Compactor 25 Yard Trash Compactor to use within NORDC and other City Departments to remove garbage from city owned property.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Morris FX Jeff Complex Master Plan needed to assess complex and create an infrastructure feasibility for facility improvements.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Citywide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations Replacement of aging and failing equipment to improve safety and the user experience.	\$3,500,000	\$150,000	SCO	\$0	\$0	\$0	\$150,000
D	Consistent <i>FLUM: P&OS</i>	Perry Roehm Stadium Improvements Renovations to paint stadium, add electricity to concessions, add canopy covering, water fountain, new storage building, improvements to field, etc.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Stallings Gentilly Pool Tub Repairs Repairs to the existing pool tub which receives the most use out of all NORDC pools.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Norman Playground Enhancements Construction of concessions/multi-purpose building, repairs to the existing basketball court and shelter, new playground equipment, re-grading and upgrades to existing multi-purpose field, new lighted walking path, and new perimeter fencing.	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Kingswood Park Renovations to existing facilities that will include a new basketball court, new safety surfaces, enhanced lighting, and replacing fencing to prevent trespassing.	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Easton Playground Repairs Updates to the sites lighting and electrical panels to include realigning and replacing light poles, light fixtures, and light lenses and re-install a new power line.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	McDonough Playground Improvements Renovate clubhouse to bring to ADA compliance and renovate basketball canopy and LED lighting upgrades.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC (PAGE 1)			\$14,450,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.22 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: P&OS</i>	Milne Miracle Field Miracle baseball field for handicapped and disabled children. Includes security cameras with IT support.	\$2,000,000						
D	Consistent <i>FLUM: P&OS</i>	City Wide Turf Field Replacements Install new fields and maintenance of existing fields.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Wesley Barrow - Parking Lot Renovation Parking lot renovations to include new lighting and security cameras.	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Lambert Playground Improvements Renovations to include a new natatorium and parking lot with high mast lighting.	\$9,750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Joseph Bartholomew Tennis Court Clubhouse Design and construction of a new tennic clubhouse and pro shop to support the existing tennis courts. The new clubhouse will have the option for food service and lockers for tennis patrons.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Skelly Rupp - Turf Field Replace turfing on existing fields.	\$1,720,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	St. Bernard Rec Center Pool Enclosure Enclose existing swimming pool to expand aquatics programming and allow for year-round swimming.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Morris FX Jeff Complex - Bike Park Design, engineering, and construction of new bike park on the westbank.	\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Joe W. Brown Park Stormwater Management Dredging lagoon to more uniform depth, creation of bulkheaded access points, installation of aeration system, improvements to water bottom and shoreline, and analysis of the drainage system.	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC (PAGE 2)			\$24,110,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC			\$38,560,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.23 - Office of Business and External Services (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: DMU</i>	OBES Office Space Build Out Funds to move departments that operate under OBES to 1615 Poydras Street and build out office space including minor renovations, and furnishings, fixtures, and equipment.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OBES			\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.24 - ORLEANS PARISH CLERK OF CRIMINAL DISTRICT COURT (OPCLERK) (agency code: 860)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: INS</i>	3rd Floor Renovation of OPP for Storage Renovation of approximately 14,650 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage. Project includes drywall, lighting, plumbing, new ceiling, HVAC repairs, and window repair or replacement.	\$1,828,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Roof Replacement at OPP Replace entire roof at former OPP building to protect Clerk of CDC's records storage areas.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	4th Floor Renovation of OPP for Storage Renovation of approximately 22,700 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage. Project includes adding computer drops, drywall, lighting, plumbing, new ceiling, HVAC repairs, and window repair or replacement.	\$2,803,700	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Floor and Carpet Replacement in CDC Office Remove and replace carpet in Suite 114 in the Criminal District Courthouse with heavy traffic flooring.	\$31,950	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPCLERK			\$4,764,150	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.25 - ORLEANS PARISH CORONER (agency code: 820)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: BC</i>	Security Access Upgrade Replace existing access card system software and hardware to be compatible with the City's current network system and to be able to monitor and record access to sensitive parts of the Coroner's building.	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CORONER			\$100,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
 A = Approval
 CR = Capital Reserve
 D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.26 - ORLEANS PARISH CRIMINAL DISTRICT COURT (OPCDC) (agency code: 837)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: INS</i>	Jury Deliberation Rooms Renovation Renovation of the Criminal District Court's seven jury deliberation rooms, including repairs to ceiling, floors, plaster, windows, and plumbing.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Grand Hall HVAC System Install chillers at each end of the Grand Hall and the middle to prevent further deterioration of the historic vaulted ceiling of the hall.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Juror's Parking Lot Security Fencing & Gate Secure fencing and gate for juror parking.	\$565,000	\$0	\$0	\$0	\$0	\$0	\$0
D	<i>FLUM: INS</i>	Courthouse Security Perimeter Fencing Secured perimeter fencing for the courthouse.	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Grand Hallway Restoration Remove contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls.	\$5,850,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPCDC			\$12,765,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.27 - ORLEANS PARISH DISTRICT ATTORNEY'S OFFICE (OPDA) (agency code: 800)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: INS</i>	Record's Retention and Management Facility Funding for the acquisition of either an existing building or land to construct a building to house the OPDA records that are currently stored off-site.	\$2,679,197	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPDA			\$2,679,197	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.28 - ORLEANS PARISH JUVENILE COURT (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: INS</i>	JCC New Courtroom Renovate existing family use rooms and convert this space into a courtroom for Section A. Renovation will include a bench for two judges, court staff, furniture, audio/video equipment and security.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Rear Parking Security Lighting Funding to install new high mass lighting for JCC parking lot as security measure for Judges and staff. Includes new security cameras and upgraded lighting.	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, JUVENILE COURT			\$315,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

**2022-2026
CAPITAL IMPROVEMENT PLAN**

Appendix I: Non-DPW On Going Projects



APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

No.	Department	Project Name	Total Funding	Scope	Current Phase
1	NOFD	NOFD Multi-Station Renovations - Phase 1	\$1,970,851	The scope of work includes renovations and repairs at NOFD Fire Stations 4, 6, 14, and 25.	Complete
2	Property Management	Allie Mae Williams Multi-Service Center Phase V (Building A & C Replacement)	\$7,231,111	Rehabilitation of the Daycare / CCEOC Building in the Allie Mae Complex to include a replacement Head Start Nursery facility and a branch of the New Orleans Library. The outdated building infrastructure will be gutted and replaced to meet Life Safety and ADA compliance with new electrical and mechanical systems, elevators and stairways and interior finishes. The existing facade, site parking and signage will also be part of the completed project.	Complete
3	Municipal Yacht Harbor	Municipal Yacht Harbor Administration Building Repairs - Phase II	\$1,335,507	Completion of the remaining repairs to the Administration Building including the replacement of MEP system and interior finishes.	Complete
4	NORD	West Bank Natatorium at Behrman Park (Design Only)	\$3,851,652	This project is being closed and a new project will take its place. I would just state that this is closed for your update and add the new project "Behrman Pool Repairs". The scope of that will be renovation and enclosure of existing outdoor pool at Behrman Park recreation building.	Complete
5	Property Management	City Hall MEP (Supply Side) Upgrades	\$10,595,776	Repairs and or Replacements of existing aged mechanical and electrical equipment throughout New Orleans City Hall and Civil Courts.	Construction
6	Libraries	Nix Library ADA Improvements - Phase II	\$503,362	Renovations to the entrance of the Nix Library to accommodate an ADA wheelchair lift and renovations to the interior restroom for ADA accessibility.	Construction
7	NOFD	NOFD Multi-Station Renovations - Phase 2	\$2,877,932	The scope of work includes renovations and repairs at NOFD Fire Stations 12, 38, 27, 18, 8, 21, 24. Please note the following budget numbers only include the A/E contract and the construction contract for phase 1.	Construction
8	NOPD	NOPD Fourth District Police Station	\$7,693,579	Construction of a new 17,000 SF Police Station in Algiers. New furniture for the station, and a shared courtyard with lighting and seating between the Police Station and Fire Station	Construction
9	Property Management	City Council Chamber Audio Visual Replacements	\$64,500	Planning, procurement and installation of replacement of video graphics system, digital recording equipment and back of house infrastructure in the City Council Chambers.	Construction
10	Property Management	Citywide Generator Installation (HMGP)	\$788,946	Hazard Mitigation funded installation of Automatic Transfer Switches at Cut-Off Center, Geron Brown Center, Rosenwald Center, Treme Center, Sanchez Center, Joe W Brown Center, Stallings St. Claude Center, Lyons Center, & Milne Center. The grant also provides funding for the installation of Automatic Transfer Switches and Generators at NOHSEP Logistics Warehouse and the NOPD Real Time Crime Monitoring Center.	Construction
11	Criminal Justice	Criminal Evidence & Processing Complex	\$25,422,635	Construction of a new 5-story, 64k sq. ft. facility for use by NOPD evidence and processing, Criminal Clerk of Courts, and construction of new NOPD Crime and DNA Labs.	Construction
12	NORD	Desire/Florida Multi-Service Center & Helen Levy Clinic	\$9,180,697	Design and construction of an 11,000 square foot multi-service facility with 2-multi purpose rooms that can be converted to 4-meeting rooms, computer room, music room, commercial kitchen and space for NOPL library branch. Programming will be focused on Senior services with programming for youth also being available.	Construction
13	Property Management	EMD Central Maintenance Facility	\$6,248,051	New 16,773 S.F. pre-manufactured rigid-frame maintenance garage and offices for the City of New Orleans EMD (Equipment Maintenance Division), located at 3900 Alvar Street. The facility will be used for the maintenance and repair of City-owned vehicles.	Construction
14	OCD	Low Barrier Shelter - Phase 2	\$5,277,684	Expansion of the 2nd and 3rd floor of the VA Building/existing Low Barrier Shelter project to accommodate an additional 246 beds, expansion of the existing warming kitchen into a full Commercial Kitchen and extension of the 2nd Floor Laundry room.	Construction
15	Mosquito & Termite Control	Mosquito Control Bio Lab (HMGP Repairs)	\$199,901	Structural hardening renovations to the existing building.	Construction
16	Municipal Yacht Harbor	Municipal Yacht Harbor Marina Redevelopment	\$26,818,416	The redevelopment of the Municipal Yacht Harbor Marina is for a state of the art, 500 slip floating marina to include new utilities, an elevated restroom facility, a new sanitary pump out station and Life Safety and ADA compliance. The land based amenities will include secure entry locations, cart storage, waste and oil disposal, parking and signage.	Construction
17	NOFD	NOFD Admin HQ (at MTA City Park) - Phase I (Site Work)	\$6,717,720	Site work and infrastructure installations to support the planned building interior renovations.	Construction
18	NOBC	Union Passenger Terminal	\$2,624,900	Overall MEP upgrade to the main Terminal building, new chiller, generator and electrical distribution upgrade	Construction

No.	Department	Project Name	Total Funding	Scope	Current Phase
19	Criminal Justice	VA Renovations (MTC Build-Out)	\$4,029,861	Renovations to the 1st floor of the VA Building to temporarily house the Municipal and Traffic Courts during the renovations to the M&T building.	Construction
20	NORD	Village de L'Est Playground Phase II - Community Building & Park Improvements	\$2,077,681	Construction of a new 1,860 SF multi-purpose building (conference room, concession/break room, storage, women/men/family restrooms and an office), site grading in relation to the building construction, and new playground including concrete slab, equipment and safety surface.	Construction
21	Property Management	Algiers Courthouse Exterior Waterproofing (Parking Lot Re-surfacing)	\$350,000	Resurfacing of the existing parking lot.	Bid & Award
22	NORD	Almar Peters Playground Improvements (SCO)	\$170,398	Park improvements for safety and accessibility including Play Equipment repairs and shade over the play equipment.	Bid & Award
23	Public Works	Almonaster Auto Pound Demo & Pre-Fab Construction	\$598,816	Demolition and installation of new pre-fabricated office building.	Bid & Award
24	NORD	Behman Center Renovations - Baseball Field	\$250,000	New Softball Field and T-ball Field at Behman Park including backstop, dugouts, bleachers, high mast lighting, scoreboards, fencing as needed for protection from the street and a water source at each field.	Bid & Award
25	NORD	Citywide Parks and Playground Improvements (Package #3) Peace Playspot/Rome Play Spot/Sampson Playground	\$440,026	Miscellaneous park improvements that include Peace Playspot Fencing, Boe Play Spot Play Equipment, Sampson Playground Pool Repairs and Basketball Court Refurbishment	Bid & Award
26	Criminal Justice	Criminal District Courts - Structural Wind Retro-Fit	\$9,436,228	Construction Activities to include Window and Door replacement/ fortification as necessary at entire facility to provide protection against wind loads to 153 MPH as well as studied and selected waterproofing at exterior masonry to protect against water intrusion by wind-driven water.	Bid & Award
27	NORD	Easton Playground - Isaac HML Repairs	\$0	The scope is repair of HML lighting per Hurricane Isaac PW 526. This includes re-aligning the fixtures, replacing shattered fixture lenses, and replacing ballasts/bulbs needed to get the lights back online.	Bid & Award
28	NORD	Easton Playground Basketball Courts	\$126,531	Repairs to the existing concrete slab for a new basketball half court with fencing and court equipment at Easton Playground. Additional funds are needed to repair the vandalized concession stand, replace bathroom and kitchen fixtures, and clean.	Bid & Award
29	NORD	George Washington Carver Playground Improvements	\$817,750	Concession Building renovations, Remove and replace playground equipment and miscellaneous park improvements, including the re-sodding of the baseball field.	Bid & Award
30	NORD	Hunter's Field Phase IV	\$385,377	Renovations to the existing building that include clearing the building and demolition of existing old and non-working mechanical, electrical and plumbing equipment, existing interiors doors/frames ceiling tiles, etc., Interior cleaning, repairs and/or replacement of the existing roof, upgrading/installing new electrical systems (above the base flood elevation), installing news lighting, painting all surfaces, installing New Doors/Frames/Hardware, providing security measures to prevent breaking into the facility (roll down shutters, etc.), installing new HVAC equipment, replace lighting under the interstate overpass with LED lighting, providing power to the field High Mast Lighting; and exterior building painting.	Bid & Award
31	Parks & Parkways	Joseph Bartholomew Golf Course Shelters (SCO)	\$382,455	Construction of a restroom/shelter for golfers along the golf course.	Bid & Award
32	NOFD	NOFD Communications Building Renovations (FEMA Repairs)	\$553,083	2nd floor Renovations to the building for storage and the installation of a new freight elevator.	Bid & Award
33	NOPD	NOPD 1st District - Hazard Mitigation	\$325,000	Upgrades to the exterior structural of the building that includes the replacement of the roof, existing doors and windows to meet current hurricane wind resistance standards.	Bid & Award
34	NOPD	NOPD Firing Range	\$3,989,136	Renovations to the existing NOPD Firing Range that has been out of service since Hurricane Katrina to current codes and standards.	Bid & Award
35	NORD	Pratt Playground (Canopy installations at the Gazebo and Existing Play Structure)	\$365,000	The installation of canopies over the existing gazebo and play structure.	Bid & Award
36	NORD	Treme Center Improvements - Elevator	\$565,371	Installation of a new elevator at the Treme Recreation Center and the installation of new HVAC chiller equipment.	Bid & Award
37	NORD	Audubon Fly Park (Avenger Fields) Improvements (SCO)	\$97,817	Miscellaneous repairs to the Parking lot at Avenger Park operated and managed by Carrollton Boosters for Audubon Park.	Design

No.	Department	Project Name	Total Funding	Scope	Current Phase
38	NORD	Behrman Center Renovations - Pool	\$4,564,436	Installation of a new pool inlay/tub; New pool deck; New pool storage area; New pool piping and equipment. Install new pool splash pad, Construction of a pool enclosure with roof and possibly wall retractability. Repairs and/or renovations to the existing mens and womens lockers/restrooms.	Design
39	CPA	Claiborne Corridor Innovation District Ph. I	\$700,000	Streetscape & Infrastructure improvements under the I-10 interstate from Orleans Avenue to the Lafitte Greenway	Design
40	CPA	Criminal District Court - ISAAC Repairs (FEMA PA)	\$142,156	Repairs to the court roof due to Hurricane ISAAC	Design
41	NORD	Cut-Off Recreation Center Splash Pad & Walking Path	\$489,489	The scope of work includes the installation of a splash pad, concrete walking path, and repair of chain link fence.	Design
42	Criminal Justice	District Attorney Building - Trial Court Offices Build Out	\$4,108,182	Renovations to the District Attorney Building to add a floor in the atrium/entrance area to add additional trial court offices.	Design
43	Property Management	Gallier Hall Phase III - Historical Interior and Exterior Restoration PH3	\$2,471,427	Exterior repairs that include the remove and replace 8 exterior lights. Repair and paint 15 wood shutters at the ground floor. The chiller room shutters installation that match the historic shutters of the building. The Chiller room exterior doors need to be removed and replaced. Add approximately 50 linear feet of concrete at the north side of the building. Interior repairs on the 4th floor that include the remove and replace existing kitchenette, replace the stove and refrigerator. Paint all walls in space. Refinish hardwood floors. Install separation wall between kitchenette and elevator lobby. Wall and door to match historic character of space. Wood floors on the 4th floor main hall need to be patched and refinished. 20 lights in the 4th floor hall need to be removed and replaced in their entirety. Paint 4th floor main hall walls and ceiling.	Design
44	NORD	Gernon Brown Recreation Center (New Play Structure and Basked Ball Court Refurbishment)	\$368,421	Gernon Brown installation of a new Play Structure with at least 2 benches. Werner Playground basketball court refurbishment	Design
45	Criminal Justice	Municipal Traffic Court - Interior Renovations	\$20,070,923	Renovations to the Municipal & Traffic Court to align with the court consolidation plan developed by NCSC. Approx. 115, 000 Sq. ft. (3 floors). This project also includes the temporary build out of the 1st floor of the VA building as a temporary space for the Courts during construction.	Design
46	Municipal Yacht Harbor	Municipal Yacht Harbor Fishing Pier & Public Restrooms	\$2,030,895	Replacement and relocation of a new fishing pier facility incorporating public restrooms. The project will include site improvements for improved acces and curb appeal.	Design
47	NOFD	NOFD 8th District Headquarters	\$512,003	Construction of a new 9,000 SF, two-story, four-bay Fire Station in Algiers.	Design
48	NOFD	NOFD Admin HQ (at MTA City Park) - Phase II (Int. Bldg. Renovations)	\$4,964,719	The scope includes renovations to the existing MTA (at City Park) facility to create administrative and training space.	Design
49	NORD	NORDC Hurricane ISSAC Repairs	\$96,686	Misc. FEMA-Hurricane Isaac Repairs and various NORD sites.	Design
50	NORD	Norman Playground - Play Equipment Phase II	\$350,083	The Norman Playgroudn Phase II is for a supplementary play area for children ages 5 to 12 years old.	Design
51	CPA	OBES 1340 Poydras	\$650,000	Renovations to the 8th floor of the 1340 Poydras Street (Orleans Tower) Building for a new, Office of Business and External Services to re-locate Safety and Permits from the 7th Floor of City Hall.	Design
52	Sanitation Department	Sanitation Field Office	\$412,500	Construction of a new office and warehouse building	Design
53	NORD	Skelly Rupp Stadium Repairs	\$2,308,315	Miscellaneous repairs, including safety and accessibility, & bring the base ball ball field and stadium back into operation.	Design
54	Criminal Justice	Templeman III (OJC Medical Services Facility)	\$36,048,228	Construction of a new 89 bed facility to address the medical and mental needs of inmates housed at the Orleans Jail Center. The facility will include an infirmary, clinic, administrative medical/mental health space, laundry, attorney and family visitation rooms and a connecting bridge to OJC and the Kitchen/Warehouse to facilitate food deliveries.	Design
55	DPM	New Orleans Union Passenger Terminal- Katrina Repairs	\$2,150,000	Abatement and removal of asbestos-containing material at passenger canopies, waterproofing of exterior facade, and other misc. improvements including fence & parking lot repairs, security cameras & lighting, and modifications to 1st & 2nd floor spaces for future tenant occupancy.	Pre Design
56	NOPD	NOPD First District Police Station (FEMA)	\$235,505	Misc. FEMA repairs- interior restroom repairs and repairs to the existing elevator are complete. Remaining interior finish replacments are on hold pending seperate building hardening project.	Pre Design
57	CPA	Real Time Crime Monitoring (Wind Retro-Fit) HMGP	\$491,966	Hardening of the building exterior to meet current hurricane wind resistant standards.	Pre Design
58	NOLP	Children's Resource Center Water Damage Repairs	\$407,000	Develop RFP for Professional Design Services for Repairs of Water Damage at NOPL's Children's Resource Center, combined with a Feasibility Study at NOPL's Main Library and the provio and installation of a back-flow preventer at at NOPL's Main Library.	Pre Design

No.	Department	Project Name	Total Funding	Scope	Current Phase
59	Mayor's Office of Transportation	Citywide Electric Vehicle Charging Stations	\$80,000	Multiple Electric Vehicle Charging Stations to be installed across the City for public access.	Pre Design
60	Criminal Justice	Community Correctional Center (CCC) Demolition	\$5,253,456	Demolition of the old CCC building.	Pre Design
61	Public Works	DPW Sign & Signal Shop Demolition (Lafitte Greenway)	\$919,400	Demolition of the Sign & Signal Shop located on the Lafitte Greenway.	Pre Design
62	Property Management	EMS Headquarters Parking	\$100,000	Renovations to the area under the Claiborne Avenue Over-Pass adjacent to the EMS Headquarters to create additional secured parking.	Pre Design
63	Criminal Justice	HOD Demolition	\$2,723,646	Demolition of the vacant House of Detention Building.	Pre Design
64	NORD	Mosquito Control Admin Bldg Wind Retrofit (HMGP)	\$696,999	Funding for exterior hardening of the building along with associated interior modifications	Pre Design
65	NORD	Multi - Purpose Bldg at Wesley Barow Stadium	\$450,000	Construction of a new Multi-Purpose Bldg. to support activities at the Stadium	Pre Design
66	Museum of Arts	New Orleans Museum of Art Katrina Repair -Phase II	\$0	Miscellaneous improvements that included lighting upgrades, replacement of security cameras, access control and card reader system replacements and upgrades.	Pre Design
67	NORD	Perry Roehm Stadium Improvements	\$568,025	Scope of work includes concession area renovation, restroom repairs & upgrades, fencing, painting, new dugouts, complete field reconstruction and grading, stormwater drainage work, backstop padding and netting work, batting cage netting work.	Pre Design

**2022-2026
CAPITAL IMPROVEMENT PLAN**

Appendix II: DPW On Going Projects



No.	Project ID	Project Name	Total Funding	Scope	Current Phase
1	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$6,575,546.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
2	DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.) FRC	\$3,519,484.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
3	DPW087	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl	\$9,489,721.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Construction
4	DPW088	Howard Avenue Ext. (Loyola Ave - LaSalle St)	\$6,762,202.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
5	DPW093	Octavia (Freret - Claiborne) FRC	\$4,869,999.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Construction
6	DPW095	Lafitte Greenway Corridor Bike Path (Broad St - Jefferson Davis Parkway)	\$435,068.07	Restoration of N. Lopez Bridge over the Sewerage and Water Board outfall canal as a bicycle/pedestrian bridge. Construction of bicycle/pedestrian cross path at N. Lopez Street between Lafitte Street and Conti Street.	Construction
7	DPW111	Magazine St. Phase II (Leake Ave - East Drive)	\$5,456,529.76	Reconstruction of existing roadway, including the replacement of affected utilities.	Construction
8	DPW112	Magazine St. Phase I (East Drive - Nashville Ave)	\$3,400,101.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
9	DPW144	Old Spanish Trail (Nighthart St - Sherwood Dr) FRC	\$2,927,616.00	Planning, procurement and installation of replacement of video graphics system, digital recording equipment and back of house infrastructure in the City Council Chambers.	Construction
10	DPW199	Camp St. (Louisiana - Washington Ave)	\$3,331,038.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Bid & Award
11	DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$10,329,040.00	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Construction
12	DPW264	S. Galvez Street (Earhart- Toledano) Bikeway	\$9,300.00	Install new pavement markings and signage	Final Design
13	DPW282	Louisiana Ave (St. Charles - Magazine) Bikeway	\$14,000.00	Install new pavement markings and signage	Final Design
14	DPW283	Jefferson Ave. (Claiborne - Tchoupitoulas) Bikeway	\$12,750.00	Install new pavement markings and signage	Preliminary Design
15	DPW285	Countdown Timers - Downtown	\$1,319,146.00	Retrofit existing traditional walk/stop pedestrian signals with countdown timers and adding new pedestrian countdown signals in the Downtown area.	In-progress
16	DPW458	S. Dupre (Canal - Tulane) & Gayoso (Canal - Banks)	\$8,272,449.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
17	DPW507	Breakwater Drive (North Roadway - Dead End)	\$5,653,504.75	Re-establishment of the breakwater and may include roadway/sidewalk construction.	Construction
18	DPW549	St. Roch Drainage Upgrades	\$7,500,000.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Final Design
19	DPW550	Hagan-Lafitte (Bayou St. John) Drainage Upgrades	\$11,696,232.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, potentially utilizing the St. Louis Canal, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Construction
20	DPW563	Broad St. Corridor Bikeway	\$89,291.25	Installation of bicycle pavement markings.	Planning
21	DPW564	Pontilly Drainage Upgrades	\$10,594,379.00	Combines improvements to the Dwyer Canal with a network of interventions along streets, in alleyways, and within vacant lots designed to store and slow stormwater	Construction
22	DPW573	Martin Luther King Blvd (St. Charles - S. Claiborne)	\$4,891,001.90	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Bid & Award
23	DPW574	Morrison Rd. (Mayo - Bullard)	\$9,764,435.71	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Preliminary Design
24	DPW577	Virginia St (City Park-Rosedale), Conti St (City Park-Rosedale), Rosedale Dr (Virginia-Canal Blvd)	\$2,726,390.38	Roadway excavation, sewer, water, and drain line repair and replacement, repaving of the roadway, installation of new sidewalks and ADA ramps as well as permeable parking lanes and rain gardens.	Preliminary Design

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
25	DPW582	Oak Park Drainage Upgrades	\$2,770,592.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Bid & Award
26	DPW596	Berkley (Woodland - Sullen)	\$400,000.00	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Planning
27	DPW608	General Meyer (Ernest - Bacchus)	\$76,237.86	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Planning
28	DPW624	Andrew Higgins Streetscape	\$2,142,651.00	Architectural design and plans for improvements along portions of Andrew Higgins Streetscape Design. The project will generally consist of providing new sidewalks, street furniture, and landscaping along portions Andrew Higgins Blvd between Constance St. and Convention Center Blvd.	Planning
29	DPW626	Hollygrove Greenline Trail	\$112,382.50	Construction of a ten foot wide, bicycle and pedestrian path, signage, pavement markings, and ADA-compliant curb ramps along SWBNO Right-of Way.	Final Design
30	DPW632	Village De L'Est Healthy Community Trail	\$79,766.25	Install a new Healthy Trail by Michoud Blvd behind Lourdes St	Construction
31	DPW644	Aurora Gardens South Maintenance Improvements	\$250,000.00	The project consist of general maintenance of DPW assets throughout Auroa Gardens. Roadway patching, catch basin cleaning, ADA ramps; sidewalks etc.	Planning
32	DPW647	Behrman Bike Park and Trails Feasibility Study	\$15,000.00	DPW is conducting this study to gather information and plan future developments within this area.	In-progress
33	DPW648	Notre Dame St. (Tchoupitoulas - Magazine)	\$200,000.00	Permeable Parking Lanes with 3' storage and install perforated pipe underneath. Patch mill overlay rest	Construction
34	DPW649	Moving New Orleans Bikes - Algiers	\$4,000,000.00	This projects consist of constructing bikelanes throughout Algiers.	Construction
35	DPW654	2020 French Quarter Fund 207	\$3,500,000.00	This project consist of various French Quarter improvements.	In-progress
36	DPW656	Lincoln Beach Site Assessment	\$250,000.00	Performing an engineering and environmental assessment of the current conditions of Lincoln Beach and its former parking lot to confirm what measures would be necessary to mitigate existing contamination and hazardous conditions so the site(s) may be re-developed for public use.	In-progress
37	DPW658	Aurora South (Maintenance- Westbank)	\$600,000.00	PMO on Westchester from Bruniswick to Fairfax. Pavement restoration on Bruniswick from Dead end to Woodlawn. Pavement Restoration Fairfax - woodlawn to westchester	Planning
38	DPW661	Conti St. (Bourbon-Chartres)	\$500,000.00	Upgrade Sewer, Water, Drainage and pavement restoration on Conti St - Bourbon to Chartres	Construction
39	DPW664	General Catch Basin / Manhole Adjustments	\$200,000.00	Various General Catch Basin / Manhole Adjustments	Construction
40	DPW665	General District Sidewalk Work	\$250,000.00	Various Sidewalk Improvements (ADA)	Construction
41	DPW672	2020 Drainage Improvements (Isaac Wave 2)	\$500,000.00	Drain point repairs on various locations. Total of 83 sites	Final Design
42	DPW675	N. Gayoso Bridge (over the St. Louis Canal)	\$250,000.00	Construction of a new bicycle/pedestrian bridge at N. Gayoso St. over the St. Louis Canal. This privately funded bridge goes over the Sewerage and Water Board outfall canal connecting Lafitte Street and St. Louis Street. The bridge will be parallel to the N. Lopez Bridge and improves neighborhood connectivity to the Lafitte Greenway in Mid-City.	Planning
43	DPW676	General Meyer Complete Streets (Behrman Ave to Woodland Dr)	\$11,348,000.00	The scope of the project is to develop and evaluate conceptual alternatives to enhance Gen. Meyer Avenue as a multi-modal (pedestrian, bicycle, transit, motorized vehicle) corridor. Emphasis is placed on the analysis and conceptual development of a Complete Streets plan for the General Meyer Corridor between Behrman Ave. and Woodland, a distance of 2.98 miles. Alternatives addressed needs and opportunities for accommodation of all modes in a safe and efficient manner along General Meyer Avenue within the existing right of way for three distinct segments. The Upper Avenue (Behrman to the Pace Blvd), Middle (Pace to Kabel), and Lower (Kabel to Woodland) were analyzed.	Planning

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
44	DPW678	Moving New Orleans Bikes - Eastbank	\$4,000,000.00	The scope of this projects is the installation of new bikes lanes citywide.	In-progress
45	DPW679	French Quarter Lighting Improvement	\$531,058.39	The French Quarter Improvement Project will involve the installation of 55 additional street lights throughout the Quarter.	Construction
46	DPW680	DeSaix Blvd (Bayou St. John Bridge)	\$362,173.00	Design and replacement of existing bridge at DeSaix and Bayou St. John.	Bid & Award
47	DPW681	Orleans Avenue (Bayou St. John Bridge)	\$326,598.00	Bridge replacement/reconstruction of both East and Westbound bridges of Orleans Ave at Bayou St. John	Final Design
48	DPW683	Florida Ave. Corridor Walking Trail - Site Clean-Up	\$13,819.93	The scope of this project involves the removal of debris that has been illegally discarded and the clean-up of environmental hazards.	In-progress
49	DPW686	Reimagining the French Quarter Pedestrianization Project	\$103,060.00	This project involves data collection, analysis, planning, design, and construction of pedestrianization concepts.	In-progress
50	DPW690	St. Charles Ave. (Nashville - Napoleon) PMOI	\$3,650,000.00	The project will include asphalt-concrete overlay, full depth base patching, removal/replacement of sidewalks and ADA ramps, curb modifications including replace curb and gutter, manhole and catch basin adjustments, and pavement markings along St. Charles Avenue from Nashville Ave to Napoleon Ave.	Planning
51	DPW691	Robert E. Lee Safety Enhancements (Marconi - Wisner)	\$70,000.00	Installation of intersection safety improvements along Robert E. Lee at intersections with Marconi Drive and Wisner Blvd. Safety improvements will be made to improve bicycle and pedestrian crossings. Project will also include traffic calming measures to reduce vehicle crashes.	Construction
52	DPW692	French Quarter Sidewalk Improvement Plan - 2020	\$2,000,000.00	Sidewalk repairs within the residential section of the French Quarter.	Construction
53	DPW693	School Signal Beacon Upgrades - 2020	\$1.00	Inspection, Inventory and Assessment of all current School Signal Beacons. Replacement of all current School Signal Beacons and associated equipment to AI Controllers (3G, GIS, Web based software), Carmanah Signal Beacons, utilizing Solar Powered or A/C power sources as determined by inspections and Entergy Balance Reports (Carmanah Provided) for appropriate sized solar panels and batteries, or if a/c connection is needed in place of solar power. Removal of all unused and no longer valid School Signal Beacons as determined by inspections and approval from the Chief Traffic Engineer. Training on the new software as appropriate for calendar events and reporting.	In-progress
54	DPW694	Holiday Drive (Algiers Canal Bridges)	\$2,399,000.00	Replacement of the Holiday Drive Bridges over the Algiers Canal. This project will be funded by City bonds as well as partial funding from S&WB, as it is in direct conflict with the future SELA project in this area. Budget shown is preliminary based on the bridge construction before the SELA conflict was discovered. These numbers will be updated as soon as possible to reflect the bridge/culvert design using the SELA criteria.	Planning
55	DPW695	2021 DDD Drainage Improvements and Pervious Parking Lanes	\$2,500,000.00	Installation of pervious parking lanes with storage. Full depth replacements or PMO as needed. Sidewalk, driveway, and curb incidentals as needed.	Planning
56	DPW696	Streetlight Access Cover Improvement Project	\$50,000.00	In the past CNO has experienced theft of the cast iron access panels of city streetlights. The theft of these panels leaves electrical wiring exposed and could cause injury. The purpose of this project is to develop and install cost efficient replacement panels, on all CNO street lights.	In-progress
57	DPW697	2019-2020 CNO Christmas Tree Recycling	\$30,000.00	Bundling and staging Christmas Trees from 2019-2020, for use in coastal restoration projects.	In-progress
58	DPW698	City-Wide Payphone Removal Project	\$50,000.00	The scope of this project entails removing existing payphone shells from the public right of way and restoring the surface where their pedestals were installed. Once removed the payphone shells will made available at CNO auctions.	In-progress
59	DPW699	2021 Citywide General and Drain Point Repairs	\$1,300,000.00	The pourpose of this project is to repair-wide general and drain point repairs. This project is the city wide	In-progress
60	DPW700	Recovery One Landfill Maintenance - 2021	\$80,000.00	Maintaining Recovery One Landfill per DEQ requirements.	In-progress
61	DPW701	New Orleans East Incinerator Remediation Initiative	\$25,000.00	Develop a work plan and implement measures in line with DEQ guidance.	In-progress

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
62	DPW702	Mayo Blvd. Emergency Bridge Repairs (Mayo - Morrison)	\$223,690.96	Perform emergency repairs of the bridges located at Mayo Blvd and Morrison Rd.	Planning
63	DPW703	DPW Economic Development Fund 2021	\$2,000,000.00	The scope of this project entails DPW coordination with the Economic Development agency and dispersing bond funds for city projects. Scopes of these projects will consist of: Asphalt M/O, Concrete Panel Replacements, Curb Removal/Replacements, Sidewalk Removal/Replacements, ADA Curb Ramps.	In-progress
64	DPW704	Canal St. (Basin - Burgundy) N. Rampart St. (Iberville - Canal)	\$3,000,000.00	Restore Canal St. (Basin - Burgundy), N. Rampart St. (Iberville - Canal) , and Iberville St. (N. Rampart - Burgundy) to their pre-emergency conditions. A standard full reconstruction project includes replacing/rehabilitating existing water, sewer and drainage lines, repaving the roadway, replacing sidewalks and installing American with Disabilities Act-compliant curb ramps at intersections.	Planning
65	RR001	RR3 - Audubon Group A (PMOPI)	\$9,331,070.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
66	RR002	RR3 - Audubon Group B (PMOPI)	\$20,042,527.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
67	RR003	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$15,295,704.00	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
68	RR004	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	\$31,623,455.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
69	RR005	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group C (FRC)	\$6,167,226.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
70	RR006	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group D (FRC)	\$4,513,292.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
71	RR007	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group E (FRC)	\$4,209,316.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
72	RR008	RR3 - Black Pearl Group B (FRC)	\$8,139,531.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
73	RR009	RR3 - Black Pearl, East Carrollton Group A (PMOPI)	\$17,562,513.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
74	RR010	RR3 - Broadmoor Group A (PMOPI)	\$19,755,201.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
75	RR011	RR3 - Broadmoor Group C (FRC)	\$7,430,164.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
76	RR012	RR3 - Broadmoor Group D (FRC)	\$5,823,150.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
77	RR013	RR3 - Broadmoor Group E (FRC)	\$3,101,936.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
78	RR014	RR3 - BW Cooper, Gert Town, Dixon Group A (PMOI)	\$15,959,639.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Bid & Award
79	RR015	RR3 - BW Cooper, Gert Town, Dixon Group B (PMOI)	\$27,916,371.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Preliminary Design
80	RR016	RR3 - BW Cooper, Gert Town, Dixon Group C (FRC)	\$4,422,150.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
81	RR017	RR3 - BW Cooper, Gert Town, Dixon Group D (FRC)	\$5,908,105.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
82	RR018	RR3 - BW Cooper, Gert Town, Dixon Group E (FRC)	\$4,831,471.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
83	RR020	RR3 - Bywater-Marigny Group A (FRCPI)	\$9,341,520.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
84	RR021	RR3 - Central City Group A (FRC)	\$12,031,213.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
85	RR022	RR3 - Central City Group B (PMOPI)	\$11,112,030.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Bid & Award
86	RR023	RR3 - Central City Group C (PMOPI)	\$11,223,311.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
87	RR024	RR3 - Central City Group D (FRC)	\$4,945,926.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
88	RR025	RR3 - City Park Group A (VAR)	\$8,956,137.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
89	RR028	RR3 - Desire Group C (FRC)	\$5,929,980.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
90	RR029	RR3 - Desire Group D (FRCPC)	\$7,330,243.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged portions of concrete with new concrete, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
91	RR031	RR3 - Dillard Group A (PMOPI)	\$9,481,946.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Bid & Award
92	RR032	RR3 - Dillard Group B (FRC)	\$5,914,318.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
93	RR033	RR3 - East Carrollton Group B (FRC)	\$6,478,038.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
94	RR034	RR3 - East Carrollton Group C (FRC)	\$8,645,038.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
95	RR035	RR3 - East Riverside, Garden District, Irish Channel, St Thomas Group A (PMOI)	\$9,669,090.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
96	RR036	RR3 - East Riverside, Garden District, Irish Channel, St Thomas Group B (FRC)	\$1,692,711.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
97	RR038	RR3 - Filmore North Group B (FRC)	\$6,473,826.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
98	RR039	RR3 - Filmore North Group C (FRCP)	\$4,931,799.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
99	RR040	RR3 - Filmore North Group D (FRC)	\$7,387,700.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
100	RR041	RR3 - Filmore North Group E (FRC)	\$4,415,735.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning
101	RR043	RR3 - Filmore South Group B (FRC)	\$6,017,407.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
102	RR044	RR3 - Filmore South Group C (FRC)	\$6,030,049.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
103	RR045	RR3 - Filmore South Group D (FRC)	\$6,896,031.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
104	RR046	RR3 - Florida Area & Dev Group A (PMOI)	\$9,543,693.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
105	RR047	RR3 - Florida Area & Dev Group B (FRC)	\$1,867,275.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning
106	RR048	RR3 - Florida Area & Dev Group C (FRC)	\$3,355,855.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
107	RR049	RR3 - Florida Area & Dev Group D (FRC)	\$3,188,820.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
108	RR050	RR3 - Freret Group A (PMOI)	\$6,493,856.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
109	RR052	RR3 - Gentilly Terrace North Group B (PMO)	\$20,840,051.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
110	RR053	RR3 - Gentilly Terrace Group C (FRC)	\$3,308,039.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
111	RR054	RR3 - Gentilly Terrace Group D (FRC)	\$3,519,904.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning
112	RR055	RR3 - Gentilly Terrace Group E (FRC)	\$3,077,885.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
113	RR056	RR3 - Gentilly Terrace Group F (FRC)	\$4,093,129.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning
114	RR057	RR3 - Gentilly Terrace Group G (FRC)	\$3,505,137.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning
115	RR058	RR3 - Gentilly Terrace Group H (FRC)	\$2,486,183.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
116	RR059	RR3 - Gentilly Terrace Group I (FRC)	\$2,926,800.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning
117	RR061	RR3 - Gentilly Woods Group F (FRCPI)	\$26,160,276.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
118	RR062	RR3 - Hollygrove Group B (PMOPC)	\$19,246,288.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
119	RR063	RR3 - Hollygrove Group C (FRCPP)	\$7,370,295.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
120	RR064	RR3 - Hollygrove Group D (FRC)	\$5,333,403.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
121	RR065	RR3 - Hollygrove Group E (FRC)	\$5,869,956.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
122	RR066	RR3 - Hollygrove Group F (FRCPP)	\$7,117,765.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
123	RR067	RR3 - Hollygrove, Leonidas Group A (INC)	\$14,351,158.00	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
124	RR068	RR3 - Iberville, Tulane-Gravier, LGD, CBD Group A (PMOPI)	\$16,624,642.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Bid & Award
125	RR070	RR3 - Lake Terrace & Oaks Group B (FRC)	\$6,841,638.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
126	RR071	RR3 - Lake Terrace & Oaks Group C (FRC)	\$8,991,120.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
127	RR072	RR3 - Lake Terrace & Oaks Group D (FRC)	\$8,130,596.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
128	RR074	RR3 - Lake Vista Group B (PMOPC)	\$5,995,349.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
129	RR075	RR3 - Lake Vista Group C (FRC)	\$5,611,128.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
130	RR076	RR3 - Lake Vista Group D (FRC)	\$8,200,066.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
131	RR077	RR3 - Lake Vista Group E (FRC)	\$7,632,842.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
132	RR079	RR3 - Lakeshore Group B (FRC)	\$5,215,086.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning
133	RR080	RR3 - Lakeshore Group C (FRC)	\$5,949,615.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
134	RR081	RR3 - Lakeshore Group D (FRC)	\$6,621,374.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
135	RR082	RR3 - Lakeshore Group E (FRC)	\$2,177,447.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
136	RR084	RR3 - Lakeview North Group B (PMO)	\$11,671,084.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
137	RR085	RR3 - Lakeview North Group C (PMO)	\$9,610,706.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
138	RR086	RR3 - Lakeview North Group D (FRC)	\$6,283,322.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
139	RR087	RR3 - Lakeview North Group E (FRC)	\$6,321,028.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
140	RR088	RR3 - Lakeview North Group F (FRC)	\$5,540,587.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
141	RR089	RR3 - Lakeview North Group G (FRC)	\$6,009,999.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
142	RR091	RR3 - Lakeview South Group B (FRCPI)	\$8,401,197.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
143	RR095	RR3 - Lakewood Group B (FRCP)	\$6,042,958.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
144	RR096	RR3 - Lakewood Group C (FRC)	\$6,405,261.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
145	RR097	RR3 - Leonidas Group B (PMOPC)	\$13,638,458.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Bid & Award
146	RR098	RR3 - Leonidas Group C (FRCPP)	\$18,225,680.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
147	RR099	RR3 - Leonidas Group D (FRCPP)	\$9,350,493.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
148	RR100	RR3 - Little Woods Group A (PMOPI)	\$21,634,823.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
149	RR101	RR3 - Little Woods Group B (FRC)	\$6,908,634.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
150	RR102	RR3 - Little Woods Group C (FRC)	\$7,221,416.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
151	RR104	RR3 - LNW Northeast Group B (FRCP)	\$12,184,443.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
152	RR105	RR3 - LNW Northeast Group C (FRC)	\$9,030,712.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
153	RR106	RR3 - LNW Northeast Group D (FRC)	\$9,920,683.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
154	RR107	RR3 - LNW Northeast Group E (FRC)	\$5,044,595.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
155	RR109	RR3 - LNW Northwest Group B (FRC)	\$7,961,431.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
156	RR110	RR3 - LNW Northwest Group C (FRC)	\$6,179,301.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
157	RR111	RR3 - LNW Northwest Group D (FRC)	\$8,316,461.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
158	RR112	RR3 - LNW South Group A (PMOI)	\$10,216,141.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
159	RR113	RR3 - LNW South Group C (FRC)	\$8,010,560.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
160	RR114	RR3 - LNW South Group D (FRC)	\$7,439,930.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
161	RR115	RR3 - LNW South Group E (FRC)	\$9,013,561.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
162	RR116	RR3 - Marlyville-Fontainebleau Group A (PMOPI)	\$35,056,313.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
163	RR118	RR3 - Marlyville-Fontainebleau Group C (FRC)	\$15,017,897.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
164	RR119	RR3 - Marlyville-Fontainebleau Group D (FRC)	\$4,493,951.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
165	RR120	RR3 - Marlyville-Fontainebleau Group E (FRC)	\$4,476,179.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
166	RR121	RR3 - Marlyville-Fontainebleau Group F (FRC)	\$4,166,137.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
167	RR122	RR3 - Marlyville-Fontainebleau Group G (FRC)	\$5,532,168.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
168	RR123	RR3 - Marlyville-Fontainebleau Group H (FRC)	\$5,806,767.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
169	RR124	RR3 - Mid City Group A (INC)	\$10,547,741.00	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
170	RR125	RR3 - Mid City Group B (PMOPC)	\$33,872,465.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
171	RR126	RR3 - Mid City Group C (FRC)	\$3,743,114.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
172	RR127	RR3 - Mid City Group D (FRC)	\$5,207,886.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
173	RR128	RR3 - Mid City Group E (FRC)	\$9,035,405.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
174	RR129	RR3 - Milan Group A (PMOPI)	\$9,492,403.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
175	RR130	RR3 - Milneburg Group A (PMOPI)	\$15,437,224.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
176	RR131	RR3 - Milneburg Group B (FRC)	\$10,158,271.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
177	RR132	RR3 - Navarre Group A (FRCPI)	\$9,154,070.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
178	RR133	RR3 - Pines Village Group A (PMOI)	\$19,143,707.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
179	RR135	RR3 - Pines Village Group C (FRC)	\$5,811,031.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
180	RR136	RR3 - Plum Orchard Group C (FRC)	\$4,478,556.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
181	RR137	RR3 - Plum Orchard Group D (FRC)	\$3,151,524.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
182	RR138	RR3 - Plum Orchard/West Lake Forest Group A (PMOPI)	\$5,576,095.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
183	RR139	RR3 - Plum Orchard/West Lake Forest Group B (PMOPI)	\$9,908,424.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
184	RR140	RR3 - Pontchartrain Park Group A (PMOI)	\$13,370,670.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
185	RR141	RR3 - Pontchartrain Park Group B (FRCP)	\$5,397,908.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
186	RR142	RR3 - Pontchartrain Park Group C (FRC)	\$6,340,784.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
187	RR143	RR3 - Pontchartrain Park Group D (FRC)	\$5,727,072.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
188	RR148	RR3 - Read Blvd East Group E (FRC)	\$6,364,437.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
189	RR149	RR3 - Read Blvd East Group F (FRCPC)	\$4,674,863.00	Scope of work may include replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Bid & Award
190	RR153	RR3 - Read Blvd West Group C (PMOPC)	\$15,085,989.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
191	RR156	RR3 - St. Anthony East Group B (FRC)	\$5,498,661.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
192	RR157	RR3 - St. Anthony East Group C (FRC)	\$4,228,684.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
193	RR159	RR3 - St. Anthony Group A (PMOPI)	\$20,679,232.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
194	RR161	RR3 - St. Anthony West Group C (FRC)	\$3,822,688.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning
195	RR165	RR3 - St. Bernard Group A (VAR)	\$5,479,406.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
196	RR167	RR3 - St. Claude Group B (PMOI)	\$5,396,858.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
197	RR168	RR3 - St. Claude Group C (FRC)	\$8,453,073.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
198	RR169	RR3 - St. Claude Group D (FRC)	\$2,788,914.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
199	RR170	RR3 - St. Claude Group E (FRC)	\$6,782,854.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
200	RR173	RR3 - St. Claude Group H (FRC)	\$12,439,988.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
201	RR174	RR3 - St. Claude Group I (FRC)	\$4,091,388.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
202	RR175	RR3 - St. Claude Group J (FRC)	\$4,306,983.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
203	RR176	RR3 - St. Roch North Group A (PMOI)	\$9,350,844.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
204	RR177	RR3 - St. Roch North Group B (FRC)	\$5,499,941.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
205	RR178	RR3 - St. Roch North Group C (FRC)	\$5,717,187.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
206	RR180	RR3 - St. Roch South Group A (PMOI)	\$15,693,920.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
207	RR181	RR3 - St. Roch South Group B (FRC)	\$5,678,663.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
208	RR182	RR3 - Treme-Lafitte Group A (INC)	\$7,382,219.00	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
209	RR183	RR3 - Treme-Lafitte Group B (FRCP)	\$11,356,744.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
210	RR184	RR3 - Uptown Group B (FRC)	\$5,068,984.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
211	RR185	RR3 - Uptown, West Riverside Group A (PMOI)	\$14,358,255.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Bid & Award
212	RR186	RR3 - Viavant-Lake Catherine Group C (VAR)	\$11,084,252.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
213	RR189	RR3 - Village De L'Est Group C (FRC)	\$10,684,292.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
214	RR192	RR3 - West Bank Group B (VAR)	\$7,767,722.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
215	RR193	RR3 - West End Group A (PMOI)	\$11,709,968.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
216	RR194	RR3 - West End Group B (FRC)	\$7,254,038.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
217	RR195	RR3 - West End Group C (FRC)	\$7,343,320.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
218	RR196	RR3 - West End Group D (FRC)	\$4,479,375.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
219	RR197	RR3 - West End Group E (FRC)	\$4,924,675.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
220	RR198	RR3 - West End Group F (FRC)	\$6,942,540.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
221	RR199	RR3 - West End Group G (FRC)	\$3,748,728.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
222	RR202	RR3 - West Bank Group A Phase II (PMO)	\$3,575,823.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Planning
223	RR203	RR3 - Gentilly Terrace South Group K (PMO)	\$20,347,814.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Preliminary Design
224	RR204	RR3 - Mid City Group F (FRC)	\$5,320,952.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning
225	RR205	RR3 - Leonidas Group E (PMOPI)	\$1,891,422.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Planning
226	RR206	RR3 - Treme-Lafitte Group C (FRC)	\$2,837,133.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Survey
227	RR207	RR3 - Central City Group E (FRC)	\$0.00	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
228	RR208	RR3 - Pines Village Group D (FRCPC)	\$0.00	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged portions of concrete with new concrete, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning
229	RR209	RR3 - CCTV of JIRR Drain Lines	\$1,308,641.00	Scope of work for this project is the CCTV efforts for the JIRR program.	Planning

**2022-2026
CAPITAL IMPROVEMENT PLAN**

Appendix III: Public Hearing Minutes



APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes	Staff
Wednesday, June 23, 2021, 2:00pm	New Orleans City Park	The City Planning Commission described the Capital Improvement Plan process and asked the City Park to provide further information on its request for capital funds. City Park described the scope and estimated cost of the proposed requests. One member of the public was present and voiced support for the renovation of the park's historic buildings.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Rob DeViney, City Park
			Briana Spruille, City Park
Wednesday, June 23, 2021, 3:00pm	Audubon Commission	The City Planning Commission described the Capital Improvement Plan process and asked the Audubon Commission to provide further information on its request for capital funds. The Audubon Commission described the scope and estimated cost of the proposed requests. One member of the public was present and expressed that adjacent neighborhoods are very interested in plans for the riverfront between Woldenberg Park and Crescent Park.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Rodney Dionisio, Capital Projects Administration
			Laurie Conkerton, Audubon Commission
			Rebecca Dietz, Audubon Commission
Wednesday, June 23, 2021, 4:00pm	Department of Parks and Parkways	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Parks and Parkways to provide further information on the agency's request for capital funds. The Department of Parks and Parkways described the scope and estimated cost of each proposed project. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Rodney Dionisio, Capital Projects Administration
			Michael Karam, Parks and Parkways
			Hailey Bowen, Parks and Parkways
			Johnny Stone, Parks and Parkways
Thursday, June 24, 2021, 2:00pm	New Orleans Museum of Art	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Museum of Art to provide further information on the agency's request for capital funds. NOMA described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Rodney Dionisio, Capital Projects Administration
			Steve Lewis, NOMA
			Doug Harrell, NOMA

Date	Department	Minutes	Staff
Thursday, June 24, 2021, 3:00pm	New Orleans Public Library	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Public Library to provide further information on the agency's request for capital funds. The New Orleans Public Library described the scope and estimated cost of the proposed requests. One member of the public was present and recommended that the City should consider the House of Detention as a new permanent location for the City Archive.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Rodney Dionisio, Capital Projects Administration
			Ellen Waguespack, Capital Projects Administration
			Gabriel Morley, Public Library
			Michel Thompson, Public Library
			Don Bannister, Public Library
Thursday, June 24, 2021, 4:00pm	New Orleans Building Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Building Corporation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the two proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Rodney Dionisio, Capital Projects Administration
			Jacob Roland, Capital Projects Administration
			Cindy Connick, NOBC
			Nancy Burland, NOBC
			Katherine Guidry, NOBC
Friday, June 25, 2021, 2:00pm	New Orleans Fire Department	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Fire Department to provide further information on the agency's request for capital funds. The NOFD described the scope and estimated cost of the fourteen proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Rodney Dionisio, Capital Projects Administration
			Ronald Fiorello, NOFD
			Roman Nelson, NOFD

Date	Department	Minutes	Staff
Friday, June 25, 2021, 3:00pm	New Orleans Emergency Medical Services	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the NOEMS to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Jerry Harris, Capital Projects Administration
			William Salmeron, EMS
Friday, June 25, 2021, 4:00pm	Juvenile Justice Intervention Center	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Juvenile Justice Intervention Center to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Project Administration
			Rodney Dionisio, Capital Projects Administration
			Dr. Kyshun Webster, JJIC
Monday, June 28, 2021, 1:00pm	Orleans Parish Criminal District Court	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Criminal District Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Project Administration
			Rodney Dionisio, Capital Projects Administration
			Ellen Waguespack, Capital Projects Administration
			Robert Kazik, OPCDC
Monday, June 28, 2021, 2:00pm	New Orleans Municipal & Traffic Court	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Municipal Traffic Court to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Rodney Dionisio, Capital Projects Administration
			Robert Vallejo, Capital Projects Administration
			Eddie Walters, Municipal & Traffic Court

Date	Department	Minutes	Staff
Monday, June 28, 2021, 3:00pm	Orleans Parish Juvenile Court	The City Planning Commission described the Capital Improvement Plan process and asked the Orleans Parish Juvenile Court to provide further information on its request for capital funds. Orleans Parish Juvenile Court described the scope and estimated cost of the proposed requests. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Rodney Dionisio, Capital Projects Administration
			Robert Vallejo, Capital Projects Administration
			Yolanda Johnson, Juvenile Court
Tuesday, June 29, 2021, 1:00pm	Clerk of Criminal Court	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Clerk of Criminal District Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Rodney Dionisio, Capital Projects Administration
			Ellen Waguespack, Capital Projects Administration
			Michael Hunter, Clerk of CDC
Tuesday, June 29, 2021, 3:00pm	District Attorney's Office	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the District Attorney's Office to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Jacob Roland, Capital Project Administration
			Tyronne Walker, DA
			Many McManus, DA
			Devin Fleming, DA
Tuesday, June 29, 2021, 4:00pm	Orleans Parish Coroner's Office	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Orleans Parish Coroner's Office to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed project. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Rodney Dionisio, Capital Projects Administration
			Brian Lapeyrolerie, Coroner's Office

Date	Department	Minutes	Staff
Wednesday, June 30, 2021, 1:00pm	French Market Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the French Market Corporation to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the submitted requests. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Rodney Dionisio, Capital Projects Administration
			Leslie Alley, FMC
			Robert Gurtner, FMC
			Deandra Watson, FMC
Wednesday, June 30, 2021, 2:00pm	Municipal Yacht Harbor Management Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Municipal Yacht Harbor to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the five proposed projects. No one from the public spoke for or against the projects presented at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Rodney Dionisio, Capital Projects Administration
			Miguel Viteri, Capital Projects Administration
			Taylor Casey, MYHMC
			Bryan Whited, MYHMC
Wednesday, June 30, 2021, 3:00pm	New Orleans Mosquito, Termite, & Rodent Control Board	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Mosquito, Termite, & Rodent Control Board to provide further information on the agency's request for capital funds. The representative described the scope and estimated costs of the requested projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Rodney Dionisio, Capital Projects Administration
			Jacob Roland, Capital Projects Administration
			Claudia Riegel, MTRCB
			Carrie Cottone, MTRCB
			Christopher Madison, MTRCB
Wednesday, June 30, 2021, 4:00pm	Department of Public Works	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Public Works to provide further information on the agency's request for capital funds. The Department of Public Works representatives described the scope and estimated cost of the proposed projects and provided updates on on-going projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Robert Vallejo, Capital Projects Administration
			Josh Hartley, DPW
			Kim DeLarge, PDU

Date	Department	Minutes	Staff
Thursday, July 1, 2021, 1:00pm	Office of Homeland Security & Emergency Preparedness	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Office of Homeland Security and Emergency Preparedness to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission Aspen Nero, City Planning Commission Rodney Dionisio, Capital Projects Administration Colin Arnold, NOHSEP
Thursday, July 1, 2021, 2:00pm	Department of Sanitation	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Sanitation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission Aspen Nero, City Planning Commission Vincent Smith, Capital Projects Administration Rodney Dionisio, Capital Projects Administration Jacob Roland, Capital Projects Administration Matt Torri, Sanitation
Thursday, July 1, 2021, 3:00pm	Department of Property Management	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Property Management to provide further information on the agency's requests for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission Aspen Nero, City Planning Commission Vincent Smith, Capital Project Administration Rodney Dionisio, Capital Projects Administration Martha Griset, Property Management
Thursday, July 1, 2021, 4:00pm	Office of Information Technology and Innovation	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the ITI Office to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission Aspen Nero, City Planning Commission Vincent Smith, Capital Projects Administration Rodney Dionisio, Capital Projects Administration Miguel Viteri, Capital Projects Administration Kimberly LaGrue, ITI

Date	Department	Minutes	Staff
Friday, July 2, 2021, 1:00pm	New Orleans Aviation Board	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Aviation Board to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission
			Hassan Negendra, DPW
			James McCluskie, NOAB
Wednesday, July 7, 2021, 1:00pm	New Orleans Recreation Development Commission	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Recreation Development Commission (NORDC) to provide further information on the agency's request for capital funds. NORDC described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Project Administration
			Miguel Viteri, Capital Projects Administration
			Larry Barabino Jr., NORDC
			Edgar Alexis, NORDC
			David Munson, NORDC
Wednesday, July 7, 2021, 3:00pm	New Orleans Police Department	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Police Department to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Project Administration
			Jerry Harris, Capital Projects Administration
			Shaun Ferguson, NOPD
			Christopher Goodley, NOPD
			Antoinette Bradstreet, NOPD
			Dante Bidwell, NOPD
Thursday, July 8, 2021, 1:00pm	CAO - Equipment Maintenance Division	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the CAO/Emergency Maintenance Division to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission
			Vincent Smith, Capital Project Administration
			Rodney Dionisio, Capital Projects Administration
			Jerry Harris, Capital Projects Administration
			Brian Firstley, CAO-EMD

City Planning Commission Meeting (October 12, 2021)

The City Planner summarized the Capital Improvement Plan with a brief presentation highlighting the major recommendations and available funding sources. A representative from the Capital Projects Administration (CPA), Vincent Smith, was present to provide further comment on the CIP and answer additional questions about funding.

Commissioner Brown asked the representative from Capital Projects Administration about the City's ability to spend down the remaining FEMA funding for road repairs before their expiration in 2023 and whether the total amount projected left to be spent on road repairs is available on RoadWorkNOLA. The representative from Capital Project Administration responded that they are working towards completing or making significant progress on the remaining FEMA funded projects through 2023 and hopes that an extension request to FEMA will not be necessary. Commissioner Brown then asked if the information on roadwork.nola.gov is up to date. The representatives from CPA responded that it's possible that the snapshot provided in the CIP is not the most up to date, but that they would check to make sure that the most current information is available.

No members of the public submitted comments through the CPC's virtual comment card.

Commissioner Stewart made a motion to approve the plan which was seconded by Commissioner Lunn and adopted.

YEAS: Alexander, Brown, Flick, Lunn, Stewart

NAYS: None

ABSENT: Mobley, Steeg, Wedberg, Witry

**2022-2026
CAPITAL IMPROVEMENT PLAN**

Appendix IV: Supplemental Submissions



THE NEW MSY

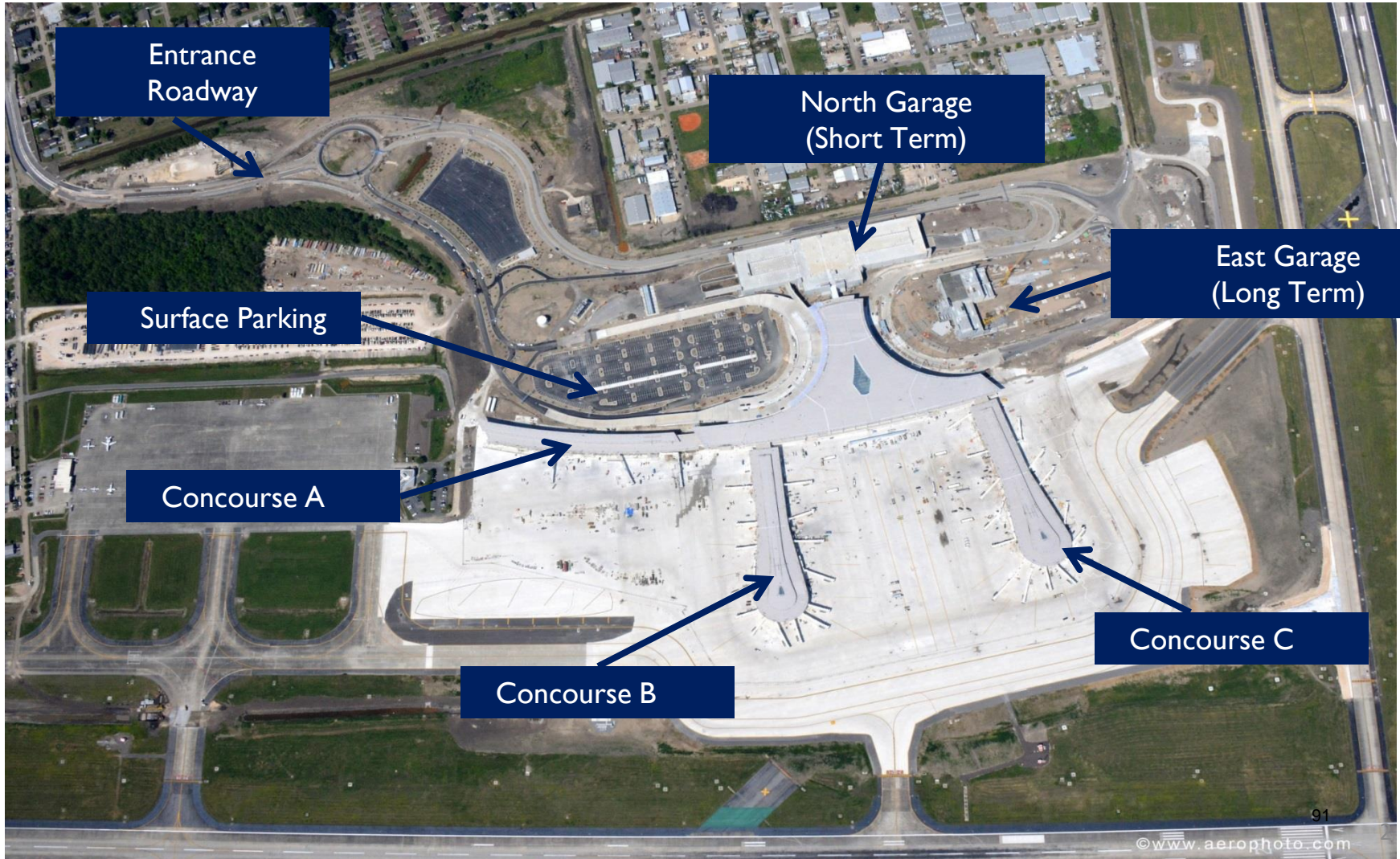


LOUIS ARMSTRONG NEW ORLEANS INTERNATIONAL AIRPORT

Airport Capital Projects
Budget Review

2021

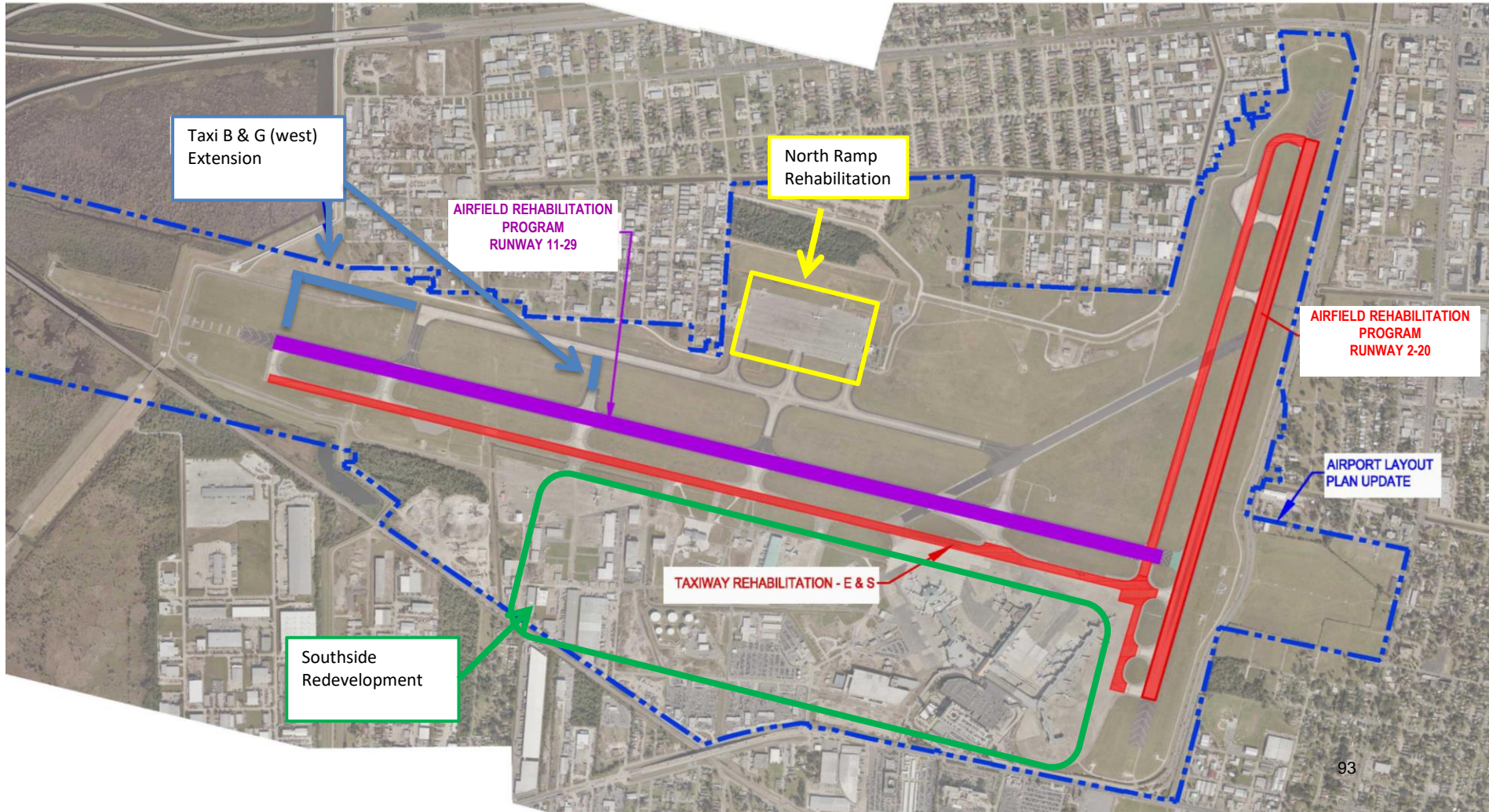
New Airport Terminal – Opened November 2019



Airport Capital Projects (22-26)

- **Taxiway B & G (West) Extension**
- **Airport Layout Plan Update**
- **Southside Redevelopment**
- **Taxiway Rehabilitation – E & S**
- **Airfield Rehabilitation – Runway 2-20**
- **Airfield Rehabilitation – Runway 11-29**
- **Airfield Rehabilitation – North Ramp**
- **ARFF Vehicle Replacement**

Airport Capital Project Locations



Taxiway G/B – Update

- 1400' Extension to the end of Runway 10-28
- 3 Connecting Taxiways
- \$50.8M Construction Cost
- Scheduled NTP issued December 2020 and Complete in August 2021
- Early Construction Started

Twy G2

Twy G1

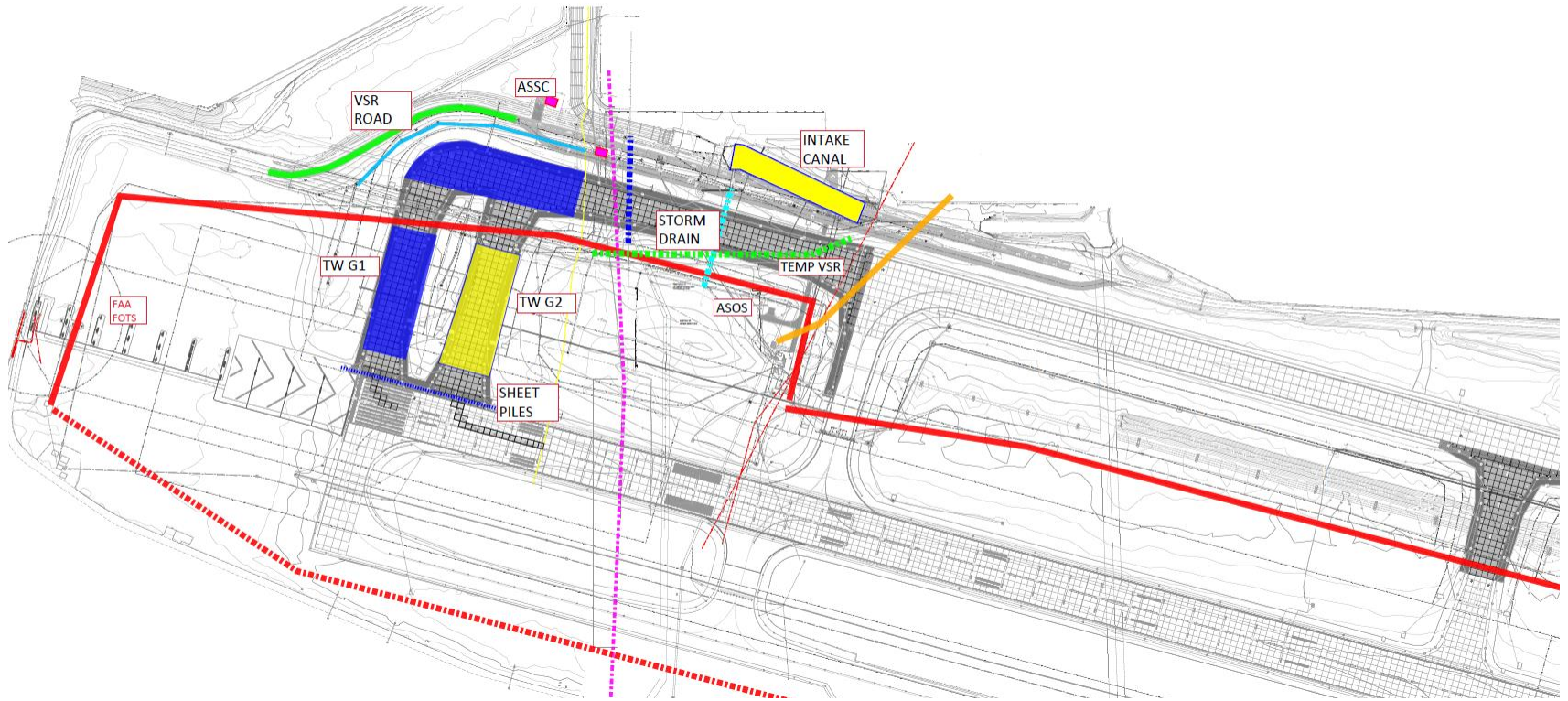
Twy A

Twy B

Runway 11 -29

Twy E

Project Status as of June 2021



Taxiway G-G1 – Vehicle Service Road



Taxiway G-G1 – Asphalt Paving



Taxiway G1 – Sand and Lean Concrete on Styrofoam



Cross Section of Styrofoam, Lean Concrete and Sand



Pump Station Canal Enclosure



Storm Drainage Pipe Installation



FAA – Weather Station Relocation



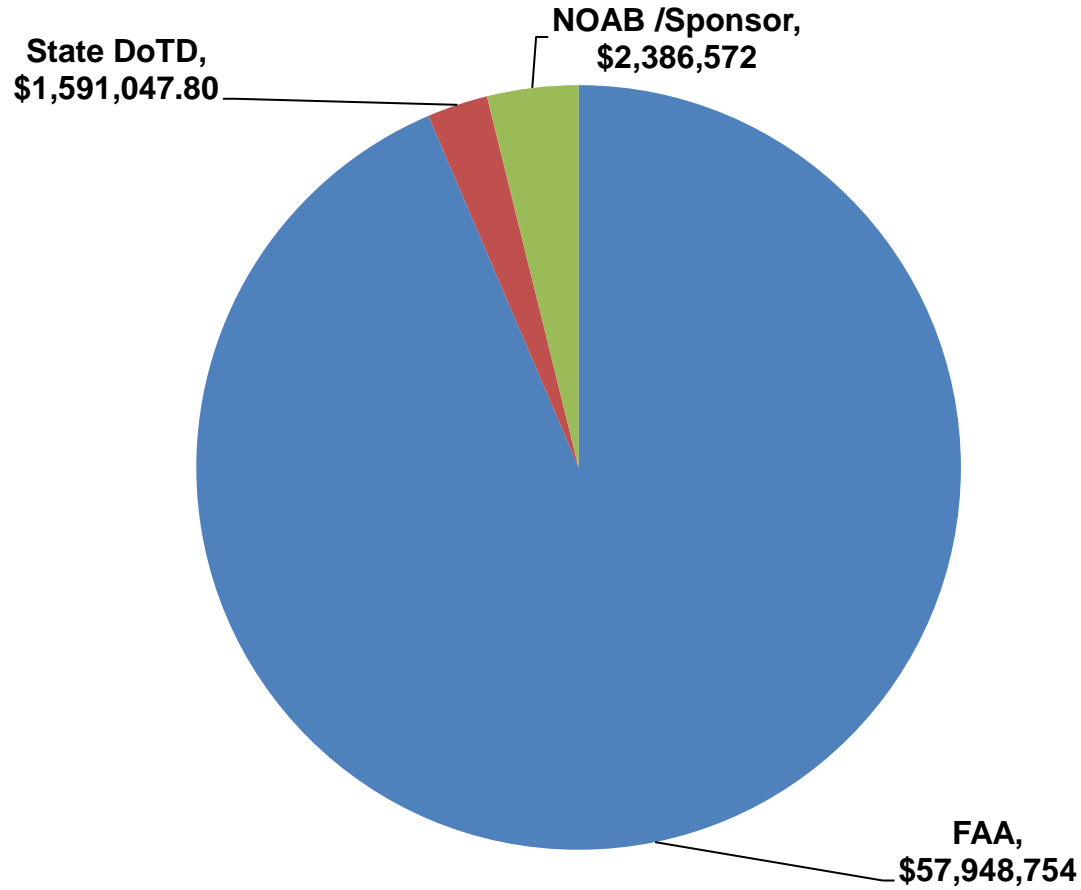
Taxiway G/B

Project Costs to Date

Project Descriptions	Project Cost	Percent Cost
Construction	50,783,229	87.60%
Construction Management	2,465,700	4.25%
Engineering (Design/CA Services)	3,794,694	6.54%
FAA Engineering Re-imbursables	905,131	1.56%
Total Project Budget	\$57,948,754	100%

Taxiway G/B

Project Funding



thank you!



NOEMS

2022-2026 Capital Improvement Budget Proposal

City of New Orleans

6/14/2021

Table of Contents

- I. Five Year Priorities
- II. 2022-2026 CIP Requests
 - A. Public Safety Vehicle (Ambulances)
 - B. 3035 Earhart Building Acquisition
 - C. Public Safety Vehicle (Rescue)

Five Year Improvement Plan

NOEMS

Goal 3: Meet best practice and performance standards as public safety service

- Maintain a safe, sustainable, and reliable fleet of vehicles (Master Plan Goal 3.B)
 - Replace and/or refurbish aged vehicles
 - Remain up-to-date with federal standards of safety
- Enhance EMS program by strengthen its ability to provide medical support needed during rescue missions (Master Plan Goal 3.E)
 - Replace agency's aged rescue vehicle
 - Ensure updated rescue equipment best facilitates rapid & safe patient
- Make all public safety facilities state of the art and with integrated services (Master Plan Goal 3.A)
 - Upgrade warehouse facility to be enclosed vs open air
 - Ensure all supplies and vehicles are safe and secure

2022-2026 CIP Requests (priority 1)

Public Safety Vehicle (Ambulances)

- Purchase two new ambulances, one in year one and one year two
 - Spread costs over times
 - Create phased life expectancy long-term
 - Allow for lost costly remounts in the future
- Upgrade to match General Services Administration standards (aka K-spec series)
- Decrease excessive repairs due to aging
- Enable greater deployment of vehicles
- Ensure patient and provider safety during transport



2022-2026 CIP Requests

Public Safety Vehicle (Ambulances)

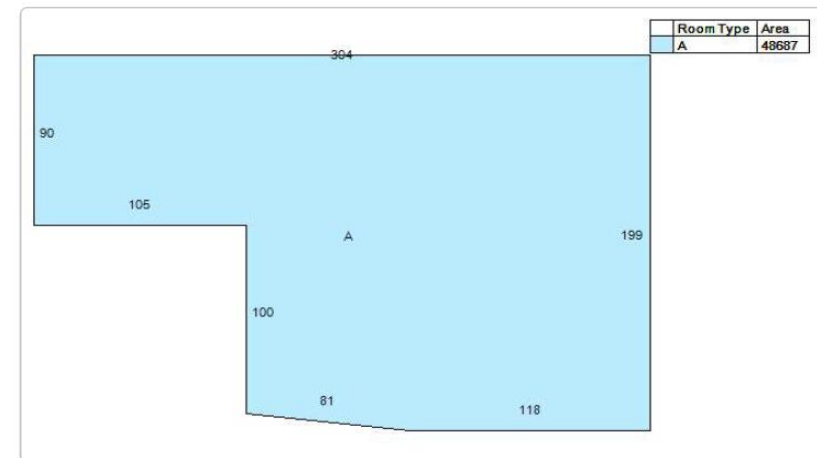
Project Year	Activity	Amount
2022	Purchase first Ambulance	\$293,167
2023	Purchase second Ambulance	\$299,030.34 *
2024		
2025		
2026		

* there is a 2% annual increase factored into the purchase price

2022-2026 CIP Requests (priority 2)

3035 Earhart Building Acquisition

- NOEMS current warehouse is open air.
- This facility would provide space for our patient MCI Bus, boats, specialty vehicles (ASAPS) and potentially NOHSEPs command bus.
- This building would provide safe, dry storage for NOEMS supplies and equipment.
 - It is located directly next to our headquarters
 - Would deter people from vandalizing property that is being stored under the underpass



2022-2026 CIP Requests

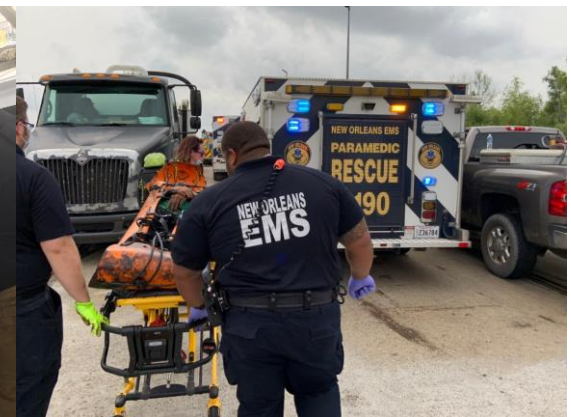
3035 Earhart Building Acquisition

Project Year	Activity	Amount
2022	Purchase the building	\$1,450,000
2023	Design fees	\$135,000
2024	Construction costs for thing such as but not limited to roof replacement and roll-up door replacements	\$1,625,000
2025		
2026		

2022-2026 CIP Requests (priority 3)

Public Safety Vehicle (Rescue Truck)

- NOEMS Rescue Technicians work beside NOFD
- Rescue calls for service include, but are not limited to:
 - Vehicle extrication
 - Confined spaces rescue
 - Rope rescues
 - Swift water rescues
 - Trapped extremities in items such as paper shredders
- Patient recovery often involves medical care
 - Rapid removal
 - Advanced prehospital trauma care saves lives



2022-2026 CIP Requests

Public Safety Vehicle (Rescue Truck)

Project Year	Activity	Amount
2022	Purchase rescue vehicle	\$360,000
2023		
2024		
2025		
2026		



NOEMS

2022-2026 Capital Improvement Budget Proposal

City of New Orleans

6/14/2021

New Orleans Building Corporation

Capital Request 2022-2026

City of New Orleans

June 2021



Union Passenger Terminal (UPT) Project Background

May 2002 City leased UPT to NOBC

Term: 99 years

NOBC assumed maintenance, operations and insurance obligations



2006 – 2012 Improvement Projects \$2M

- Restored ticket counter, mural, floor panels, ceiling, lighting and light wells
- Made ADA upgrades to restrooms
- Removed asbestos, installed a new roof on the main terminal and baggage area and Amtrak annex building
- Installed a new cooling tower and steam pipe in attic.



2019 \$35k

- Refurbished and installed seating from former MSY terminal

2022-2026 NOBC Capital Budget Request



1. UPT State of Good Repair Grant Platform & Plant Improvement Project
2. Amtrak Rail Canopies
3. Renovations & Mechanical Upgrades to Main Terminal
4. Interior/Exterior Rebranding

Capital Request No. 1: UPT State of Good Repair Grant Platform & Plant Improvement Project

Total Project Cost	\$9.8M
SOGR Grant Funds	\$3.7M
NOBC Commitment	\$2.5M
Amtrak Commitment	\$900k
Capital Request (Gap)	\$2.7M

Project Scope:

- Upgrade mechanical, water, air and electrical systems
- Provide new boiler, chillers and emergency power in central plant
- Bring passenger loading into ADA compliance
- Upgrade bus yard and associated canopies



Capital Request No. 2: Amtrak Rail Canopies

Total Project Cost
Capital Request

\$11.4M
\$11.4M

Project Scope:

- Remove aging rail canopies and replace with new

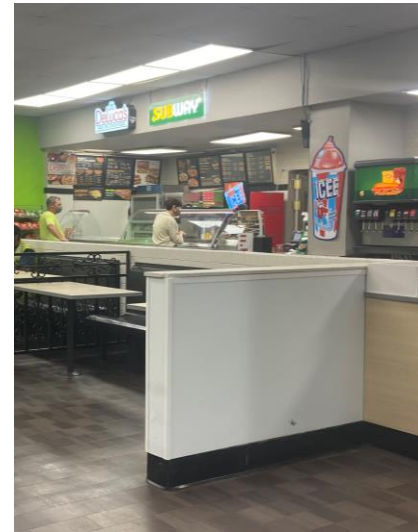


Capital Request No. 3: Renovations & Mechanical Upgrades to Main Terminal

Total Project Cost **\$10.5M**
Capital Request **\$10.5M**

Project Scope:

- Provide upgrades to 1st and 2nd floor of main terminal building with the goal of returning the square footage to a market make ready state
- Provide MEP upgrades and environmental abatement to both floors
- Provide upgrades to 10,000 sq ft of first floor for retail tenants
- Provide upgrades to 15,000 sq ft of second floor for office space



Capital Request No. 4: Interior/Exterior Rebranding

Total Project Cost	\$463K
Capital Request	\$463K

Project Scope:

- Solicit design services for total facility rebranding
- Provide consistent interior and exterior signage at facility
- Provide standards for current and future tenants





Character-defining Feature Photo 1: Design and construction of a closed-spandrel, reinforced-concrete arch with integrated curved wing walls and recessed arch ring (Recall No. 102237 shown).



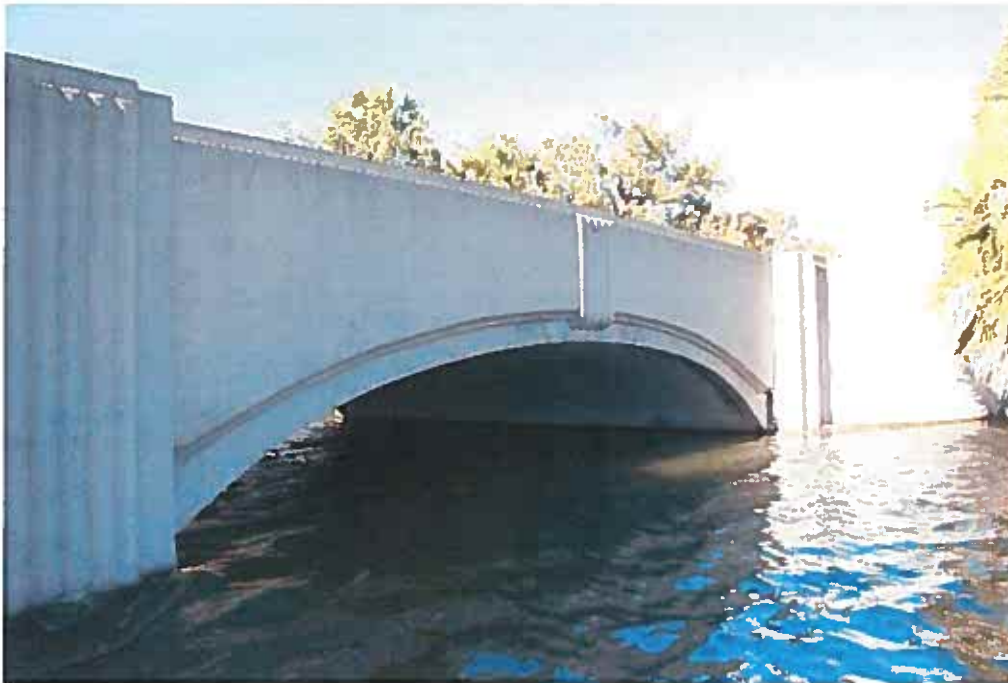
Character-defining Feature Photo 2: Design and construction of rigid frame construction consisting of substructure and superstructure joined in a monolithic, cast-in-place unit with integrated curved wing walls and crowned parapets/railings and beveled pier caps (Recall No. 102234 shown).



Character-defining Feature Photo 3: Design of reinforced-concrete superstructure with integrated curved wing walls and aesthetic treatment seen in bold font in Art Deco style letters in the concrete endposts and crowned parapets/railings (Recall No. 102234 shown).



Character-defining Feature Photo 4: Aesthetic treatment seen in integrated benches walls (Recall No. 102113 shown).



Character-defining Feature Photo 5: Aesthetic treatment seen in geometric patterns/inscribed vertical lines, recessed arch ring, and beveled parapets/railings (Recall No. 102233 shown).



Character-defining Feature Photo 6: Aesthetic treatment seen in curved railing with arched posts, integrated lamp posts with decorative Classical Revival style lantern, and decorative endposts with integrated concrete urns (Recall No. 102227 shown).



Character-defining Feature Photo 7: Aesthetic treatment seen in decorative carved flowers and inscribed cartouche on the parapet/railing and crowned parapets/railings (Recall No. 102227 shown).



Character-defining Feature Photo 8: Aesthetic treatment seen in recessed panels in spandrel walls. (Recall No. 102227 shown).



Character-defining Feature Photo 9: Aesthetic treatment seen in integrated lighting and beveled parapets/railings (Recall No. 102233 shown).



Character-defining Feature Photo 10: Aesthetic treatment seen in bas-relief sculptures (Recall No. 102236 shown).



Character-defining Feature Photo 11: Aesthetic treatment seen in bas-relief sculptures (Recall No. 102235 shown).



Condition Photo 2: Debris and vegetation accumulation and mold/mildew on concrete surface of bas-relief sculpture (southwest corner of Recall No. 102237 shown).

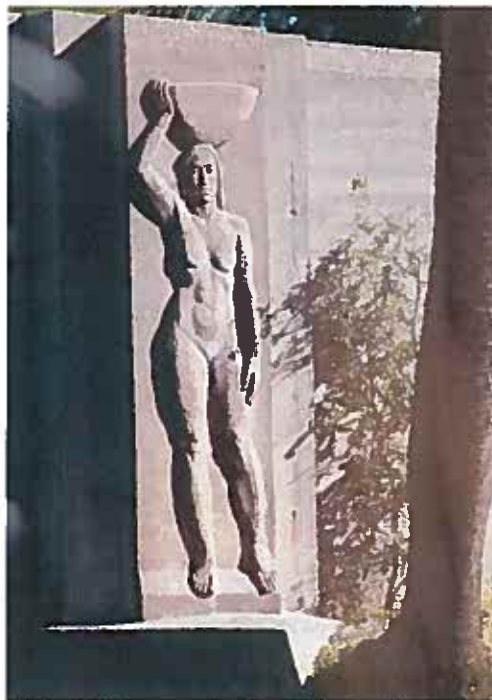


Condition Photo 3: Debris accumulation on sidewalk (northeast corner of Recall No. 102226 shown).

The following photos show representative examples of graffiti on bridges.



Condition Photo 4: Integrated bench with graffiti sprayed with paint (northwest corner of Recall No. 102235 shown).



Condition Photo 5: Graffiti sprayed with paint on bas-relief sculpture (southeast corner of Recall No. 102236 shown).



Condition Photo 6: Sidewalk and parapet/railing with graffiti sprayed with paint (northeast corner of Bridge Recall No. 102114 shown).

The following photos show specific observed conditions at individual bridges.



Condition Photo 7: Abandoned steel conduit and wiring on north side of Recall No. 102113.



Condition Photo 8: Sidewalk settlement at curb line of Recall No. 102114, and asphalt sidewalk approach settled at curb line resulting in uneven joints.



Condition Photo 9: Vehicle impact damage to concrete parapet/railing on integrated wingwall in southwest corner of Recall No. 102115.



Condition Photo 10: Unsealed joints and cracks in concrete pavement over Recall No. 102226; deteriorated asphalt pavement on easterly approach roadway.



Condition Photo 11: Broken glass in northwest lamp post lantern on Recall No. 102227; condition of lights in four corners of the bridge is unknown.



Condition Photo 12: Spalled and delaminated concrete on underside of arch of Recall No. 102227.



Condition Photo 13: Spalled and delaminated concrete on underside of arch of Recall No. 102233.



Condition Photo 14: Deteriorated and failed roadway pavement at south approach to Recall No. 102233.



Condition Photo 15: North approach roadway of Recall No. 102233 with unsealed jointed pavement.



Condition Photo 16: Spalled and delaminated concrete on underside of Recall No. 102234 and sides of rigid frame.



Condition Photo 17: Crack in west asphalt approach roadway to Recall No. 102234.



Condition Photo 18: Unsealed joints and settlement of sidewalks at curb line of Recall No. 102235, typical each side of the bridge.



Condition Photo 19: Unsealed joints and settlement of roadway slabs at ends of Recall No. 102235, typical each end.



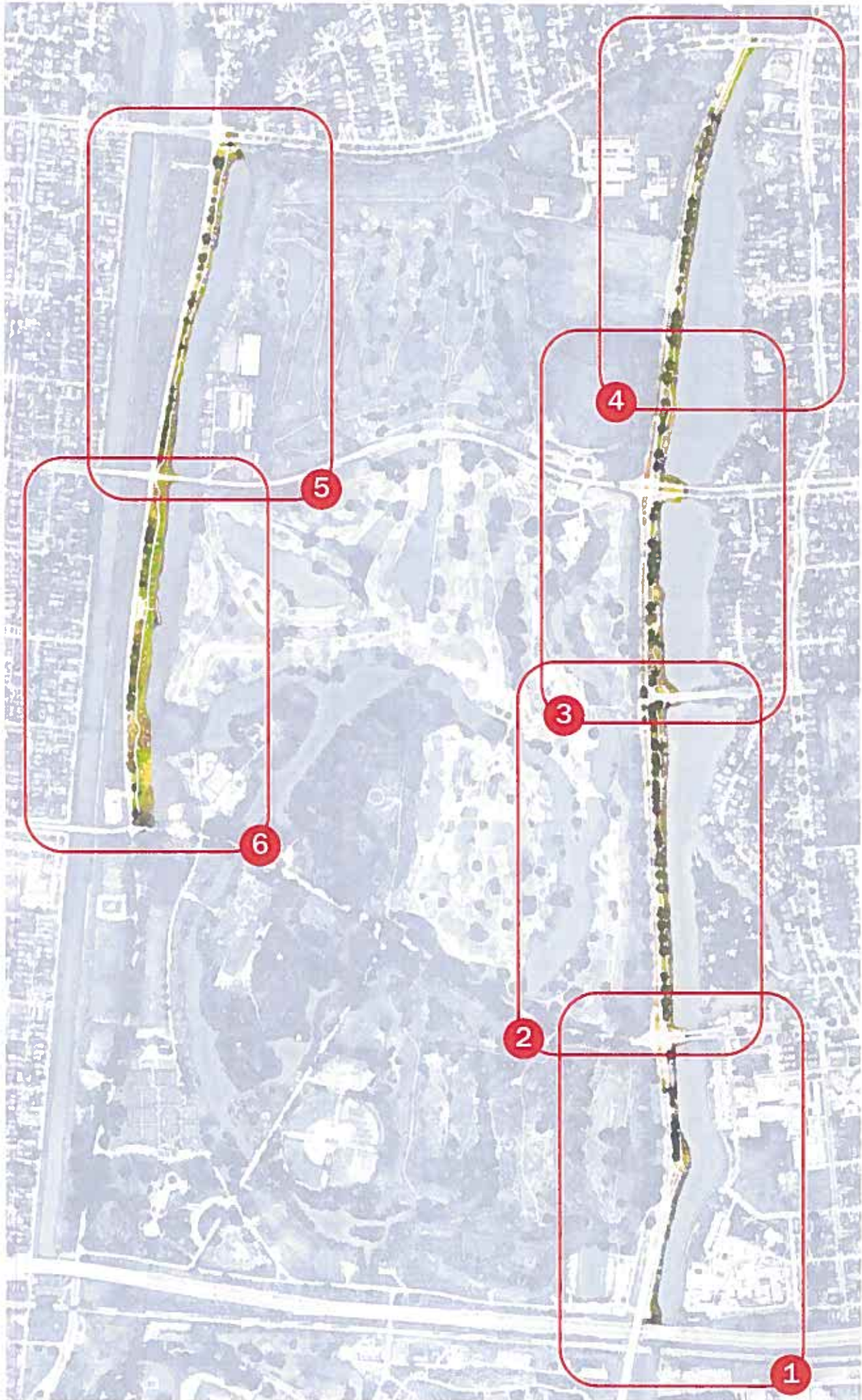
Condition Photo 20: Unsealed joints in concrete sidewalk on Recall No. 102236; settlement at curb line.



Condition Photo 21: Erosion in southwest corner of Recall No. 102236 at sidewalk, typical on all four corners of bridge.

CITY PARK NORTHERN TRAIL MASTER PLAN

OPPORTUNITIES AND CONSTRAINTS ANALYSIS KEY MAP



CITY PARK NORTHERN TRAIL MASTER PLAN

CONCEPTUAL MASTER PLAN



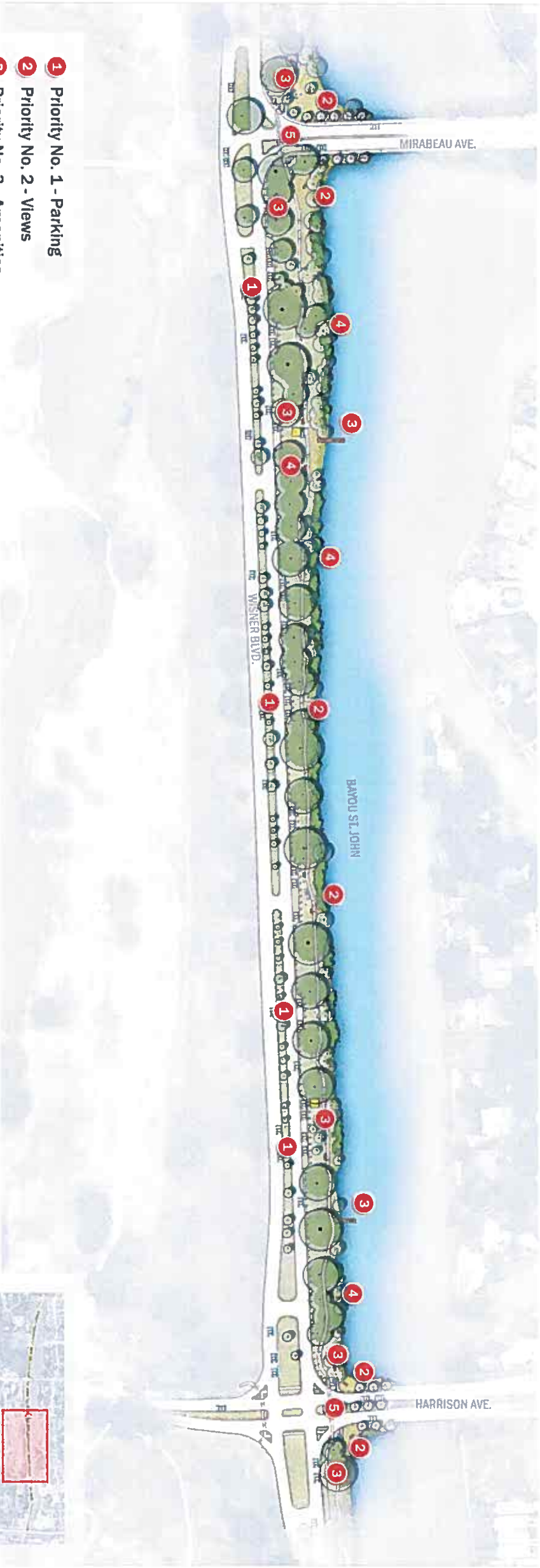
- 1 Priority No. 1 - Parking
- 2 Priority No. 2 - Views
- 3 Priority No. 3 - Amenities
- 4 Priority No. 4 - Vegetation
- 5 Priority No. 5 - Nodes



①

CITY PARK NORTHERN TRAIL MASTER PLAN

CONCEPTUAL MASTER PLAN



- 1 Priority No. 1 - Parking
- 2 Priority No. 2 - Views
- 3 Priority No. 3 - Amenities
- 4 Priority No. 4 - Vegetation
- 5 Priority No. 5 - Nodes



②

CITY PARK NORTHERN TRAIL MASTER PLAN

CONCEPTUAL MASTER PLAN

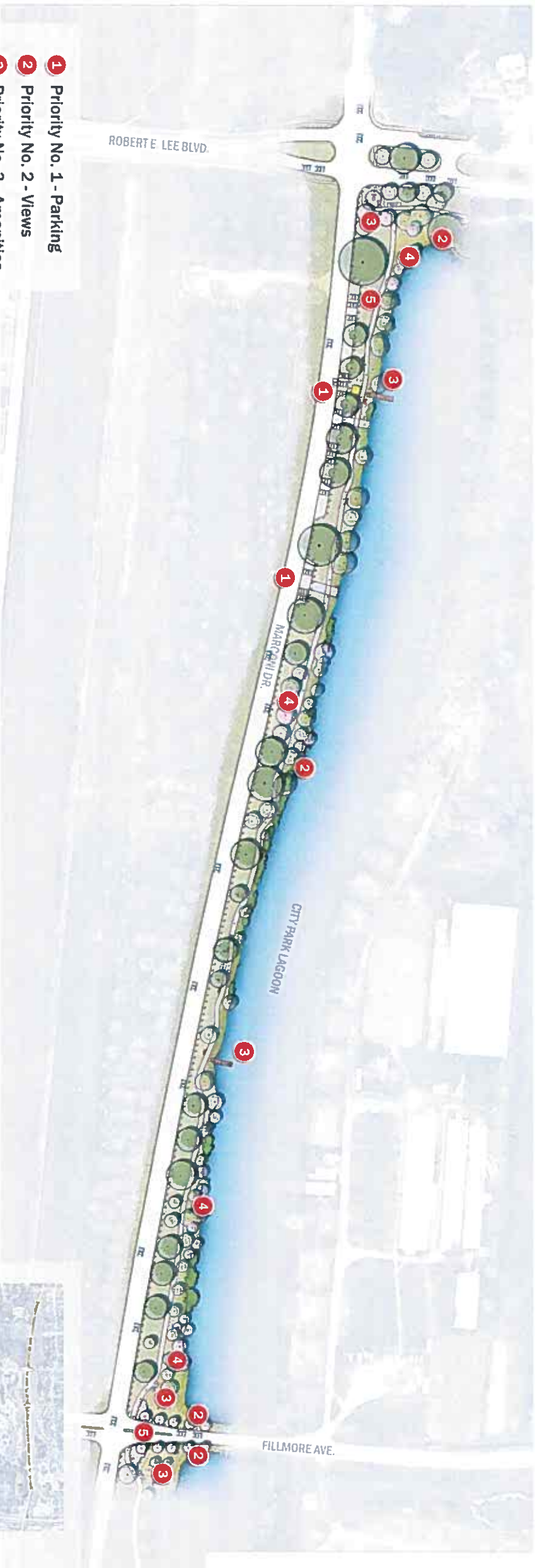


- 1 Priority No. 1 - Parking
- 2 Priority No. 2 - Views
- 3 Priority No. 3 - Amenities
- 4 Priority No. 4 - Vegetation
- 5 Priority No. 5 - Nodes



CITY PARK NORTHERN TRAIL MASTER PLAN

CONCEPTUAL MASTER PLAN



- 1 Priority No. 1 - Parking
- 2 Priority No. 2 - Views
- 3 Priority No. 3 - Amenities
- 4 Priority No. 4 - Vegetation
- 5 Priority No. 5 - Nodes



5



- 1** Priority No. 1 - Parking
- 2** Priority No. 2 - Views
- 3** Priority No. 3 - Amenities
- 4** Priority No. 4 - Vegetation
- 5** Priority No. 5 - Nodes



6

**2022-2026
CAPITAL IMPROVEMENT PLAN**

Appendix V: Project Scoring Matrix



CAPITAL PROJECTS SCORING MATRIX

CRITERIA	SCORE CHOICES				SCORE			
	3	2	1	0	P	S	W	T
1 Public Health and Safety	Project needed to alleviate existing health or safety hazard.	Project needed to alleviate potential health or safety hazard.	Project would promote or maintain health or safety.	No health or safety impact associated with project.	A		3	
2 External Requirements	Project is required by law, regulations, or court mandate.	Project required by agreement with other jurisdiction.	Project will be conducted in conjunction with another jurisdiction.	Project is City only and not externally required.	A		3	
3 Protection of Capital Stock	Project is critical to save structural integrity of existing City facility or repair significant structural deterioration.	Project will repair systems important to facility operation.	Project will improve facility appearance or deter future expenditure.	No existing facility involved.	A		3	
4 Economic Development	Project will encourage capital investment, improve the City's tax base, improve job opportunities, attract consumers to the City, or produce public or private revenues.			Project will have no significant economic development impact.	A		3	
5 Operating Budget Impact	Project will result in decreased costs in the operating budget.	Project will have minimal or no operating and maintenance costs.	Project will have some additional operating costs and/or personnel additions will be necessary.	Project will require significant additions in personnel or other operating costs.	A		3	
6 Life Expectancy of project	Meets the needs of community for next 20 years.	Meets needs of community for next 15 to 19 years.	Meets needs of community for next 10 to 14 years.	Meets needs of community for less than 10 years.	A		3	
7 Percentage of Population Served by Project	50% or more	25% to 49%	10% to 24%	Less than 10%	B		2	
8 Relation to Adopted Plans	Project is included in formal plan which has Mayor/Council approval.	Project is included in written plan adopted by City board/commission.	Project is included in written plans of City staff.	Project is not included in any written plans.	B		2	
9 Intensity of Use	Project will be used year-round.	Project will receive seasonal and as-needed use.	Project will receive only seasonal use.		B		2	
10 Scheduling	Project to be started within next year.	Project to be started within 2 to 3 years.	Project to be started within 4 to 5 years/	Project is uncertain.	B		2	
11 Benefit/Cost	Return on investment for the project can be computed and is positive.		Return on investment cannot be readily computed.	Return on investment can be computed and the result is negative.	B		2	
12 Potential for Duplication		No similar projects are provided by public or private agencies outside of City government.		Project may duplicate other available public or private facilities.	B		2	
13 Availability of Financing	Project revenues will be sufficient to support project expense.	Non-city revenues have been identified and applied for.	Potential for non-city revenues exists.	No financing arrangements currently exist.	C		1	
14 Special Need		The project meets a community obligation to serve a special need of a segment of the City's population, such as low/moderate income, aged, minorities, handicapped, etc.		The project does not meet particular needs of a special population.	C		1	
15 Energy Consumption	Project will reduce amount of energy consumed.	Project will require minimum increase in energy consumption.	Project will require minimum increase in energy consumption.	Project will require substantial increases in energy consumption.	C		1	
16 Timeliness/External	Undertaking the project will allow the City to take advantage of a favorable current situation, such as the purchase of land or materials at favorable prices.			External influences do not affect the timeliness of the project.	C		1	
17 Public Support	Public has clearly demonstrated a significant desire to have the City undertake the project by way of neighborhood surveys, petitions, or other clear indicators.	City staff reports that the project is desired by the community to be served.	City staff reports that the project is desired by the community to be served.	Public has not expressed a specific preference for this project.	C		1	
18 Environmental Quality and Stormwater Management	Project required for City compliance with Federal/State obligations for clean water and/or substantially reduce flooding during an average rain event adjacent to the site.	Project will improve runoff water quality and contribute to a reduction in the overall discharge of stormwater from the site.	Project will not detrimentally impact runoff water quality and will not substantially impact flooding during an average rain event adjacent to the site.	Project will have a negative impact on water quality or stormwater management.	C		1	

P = Priority, S = Score, W = Weight, T = Total



**2022-2026
CAPITAL IMPROVEMENT PLAN**

Appendix VI: CPC Meeting Minutes



City Planning Commission Meeting (October 12, 2021)

The City Planner summarized the Capital Improvement Plan with a brief presentation highlighting the major recommendations and available funding sources. A representative from the Capital Projects Administration (CPA), Vincent Smith, was present to provide further comment on the CIP and answer additional questions about funding.

Commissioner Brown asked the representative from Capital Projects Administration about the City's ability to spend down the remaining FEMA funding for road repairs before their expiration in 2023 and whether the total amount projected left to be spent on road repairs is available on RoadWorkNOLA. The representative from Capital Project Administration responded that they are working towards completing or making significant progress on the remaining FEMA funded projects through 2023 and hopes that an extension request to FEMA will not be necessary. Commissioner Brown then asked if the information on roadwork.nola.gov is up to date. The representatives from CPA responded that it's possible that the snapshot provided in the CIP is not the most up to date, but that they would check to make sure that the most current information is available.

No members of the public submitted comments through the CPC's virtual comment card.

Commissioner Stewart made a motion to approve the plan which was seconded by Commissioner Lunn and adopted.

YEAS: Alexander, Brown, Flick, Lunn, Stewart

NAYS: None

ABSENT: Mobley, Steeg, Wedberg, Witry

Written Comments re: Capital Improvement Plan

Karen Ocker <designko@earthlink.net>

Mon 10/4/2021 2:41 PM

To: Aspen S. Nero <asnero@nola.gov>; Larry W. Massey Jr. <lwmassey@nola.gov>

Cc: Paul Cramer <pcramer@nola.gov>

 1 attachments (278 KB)

Capital Improvement Project Funding Letter.pdf;

EMAIL FROM EXTERNAL SENDER: DO NOT click links, or open attachments, if sender is unknown, or the message seems suspicious in any way. DO NOT provide your user ID or password. If you believe that this is a phishing attempt, use the reporting tool in your Outlook to send this message to Security.

Please include the attached letter from the Save Our Soul Coalition regarding the Capital Improvement Plan, Capital Budget, and any potential funding requested or considered toward a proposed city hall move to Louis Armstrong Park.

Thank you,

Karen Ocker

on behalf of

Save our Soul Coalition

814 N Robertson Street

New Orleans, LA 70116

tremesos2021@gmail.com



Attn: City Planning Commission
1300 Perdido St, 7th floor
New Orleans, LA 70112
Phone: (504) 658-7033
Fax: (504) 658-7032
Email: cpcinfo@nola.gov

October 1, 2021

**Opposition to any funding or allocations toward the proposed
City Hall at Municipal Auditorium Capital Improvement Project**

Dear Commissioners,

The Save Our Soul Coalition (SOS) is dedicated to the protection of sacred Congo Square, the preservation of Louis Armstrong Park, and the restoration of Municipal Auditorium to its historic and traditional use as an essential element of our community's cultural infrastructure.

We understand the City Planning Commission is preparing a 2022-2026 Capital Improvement Plan (CIP) in accordance with the Home Rule Charter, to assist in the preparation of the City's annual capital budget. Save Our Soul Coalition wishes to express our deep opposition to any funding allocations toward planning, or redevelopment of Municipal Auditorium as a new City Hall. Instead, we urge the Administration, the Planning Commission, and the City Council to take all necessary steps toward funding immediate stabilization, repair and restoration of Municipal Auditorium to historic cultural use it has been devoted, and dedicated since 1930.

The historic boundaries of Congo Square must be respected as sacred ground with profound spiritual and historic meaning not only for New Orleanians but for people across the African diaspora. Louis Armstrong Park must remain an appropriate memorial to one of New Orleans most important native sons and most consequential pioneer of one of America's only original art forms: Jazz. This site is a dedicated public park, created and devoted to the memory of Louis Armstrong. We are opposed to this Administration's proposal to divert a significant portion of this dedicated public park to another unrelated purpose.

The proposed Capital Improvement Project is prohibited by the Protect Tremé Interim Zoning District.

On July 1, 2021, the New Orleans City Council adopted Motion No. M-21-228 prohibiting City Hall or Government Offices within Louis Armstrong Park. This prohibition is effective immediately upon adoption of the motion. A City Hall at Municipal Auditorium within Congo Square/Louis Armstrong park is in violation of the Interim Zoning District

The proposed Capital Improvement Project violates the Home Rule Charter and Master Plan

The language of the Home Rule Charter is clear and unambiguous. It mandates, any "decision by local government to construct a capital improvement," "capital improvement plan," or "capital budget" "shall be consistent with the Master Plan." The word "shall" is mandatory, not discretionary. The Home Rule Charter further mandates all land use actions must "further, or at least not interfere with, the goals, policies, and guidelines of the Land Use Element of the Master Plan", and be "compatible with proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan," and "no public project or facility and no public utility, whether publicly or privately owned, shall be authorized or significantly altered except in conformity with the adopted Master Plan."

The proposed Capital Improvement Project is in direct conflict with the Goals, Range of Uses, and Development Character of Parkland and Open Space Future Land Use Map designation (FLUM).

The Future Land Use is the single most important element of the Land Use chapter of the Master Plan. A city hall or an immense principal institutional government office use, is neither contemplated or permitted. Only ancillary or park-supportive uses are allowed as a limited exception.

PARKLAND AND OPEN SPACE

Goal: *Provide areas for parks, recreational facilities and open space networks owned by public or semi-public entities while offering the opportunity to utilize such spaces for stormwater management measures.*

Range of Uses: *Parks, playgrounds, recreation facilities and athletic fields; neutral grounds and passive open spaces, agricultural uses, rain gardens, bioswales and other stormwater management measures. In large parks, a variety of passive and active recreation facilities, cultural facilities, and supportive commercial uses may be allowed.*

Development Character: *Ranges from programmatic parks and indoor and outdoor recreational areas to preserved open space, with the opportunity to provide for stormwater management measures. Incorporate risk reduction and adaptation strategies in the built environment.*

The proposed City Hall relocation to Municipal Auditorium promises to degrade the residential fabric of surrounding neighborhoods and inflate nearby property values, placing an even greater pressure on fragile communities. It promises to overwhelm Louis Armstrong Park and adversely impact passive recreation, reflection and enjoyment of the park. The proposal promises long-term adverse impacts which will spur intense out-of-scale development similar to that which exists surrounding current City Hall. The proposal threatens increased traffic and congestion, walkability, and the health and safety of residents and visitors alike. It would inflict another wound on the Tremé community and culture already scarred by a century of appropriation, inequitable and poor governmental planning and actions.

The proposed Capital Improvement Project is inconsistent with additional Goals, Strategies, and Policies embedded within the Land Use Element of the Master Plan:

- Conserve the character of historic and special places
- Preserve existing parks;
- Preserve the character of existing surrounding residential neighborhoods;
- Create a Crossroads of Cultural Tourism by supporting clustered development of museums and cultural venues by creating a district for these uses and supporting retail and visitor services that promote the arts.
- Establish appropriate transitions between high impact, medium impact and low impact development;
- Expand City's public art program and strengthen the relationship between the City and the arts and cultural community to help secure additional funding for public art, and to provide opportunities to access and participate in artistic and cultural events and offerings;
- Promote walkability• Preserve and expand parks and public spaces and ensure a balance of passive and active uses; Ensure a balance of passive and active recreational uses in regional parks;

In closing, we repeat our request that the city prioritize all necessary funding toward the immediate stabilization, repair and restoration of Municipal Auditorium to its traditional use, as an essential element of our community's cultural infrastructure.

Sincerely,

Save our Soul Coalition
814 N Robertson Street
New Orleans, LA 70116
tremesos2021@gmail.com