



2023-2027 CAPITAL IMPROVEMENT PLAN

CITY OF NEW ORLEANS
City Planning Commission

ADOPTED – 11 OCTOBER 2022



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**2023-2027
CAPITAL IMPROVEMENT PLAN**

**Section 1: Introduction and Summary of
Recommendations**



1. INTRODUCTION AND SUMMARY OF RECOMMENDATIONS

Purpose of the Capital Improvement Plan

The Capital Improvement Plan (CIP) is a five-year program for expenditures by the City of New Orleans for permanent physical improvements. The CIP is prepared and adopted annually by the City Planning Commission and is presented as a recommendation to the Mayor and the City Council. Each year, the plan identifies the physical needs of the City's agencies, estimates the costs of proposed projects, and recommends expenditures and sources of funding for priority capital improvements. As such, the CIP plays an integral role in the process of formulating the City's annual capital budget.

Projects considered through the CIP process involve proposed investments in the City's infrastructure and facilities, such as streets, police and fire stations, parks and recreation facilities, libraries, community centers, offices, sanitation facilities, museums, and cultural facilities. Although not defined in the Home Rule Charter, capital improvements are referred to there as "permanent physical improvements" and have conventionally been considered by the City as improvements that are expected to have a normal life of ten years or longer.¹ Equipment and objects needed for day-to-day use by City agencies are generally not considered capital improvements. Smaller projects and projects that are intended to last for fewer than ten years are funded through the City's operating budget.

Legal Foundation

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the City's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

¹ The proposition that enabled the sale of general obligation bonds in 2016 specifically stated that the funds could only be used for projects that would have a normal life of ten years or longer. The 2019 proposition did not include a minimum useful life of capital improvements, but did specify that improvements could include the "acquisition of land, equipment and furnishings" for the program groupings listed.

CIP Development Process

Process Overview and Submittal of Funding Requests

Beginning in May of 2022, each agency within the City was asked to meet with representatives of the Capital Projects Administration for assistance with the preparation of capital budget requests. On June 27, the Capital Projects Administration transmitted copies of all completed capital budget request forms to the City Planning Commission staff. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of eighteen rating categories, including *Public Health and Safety*, *Percent of Population Served by Project*, *Availability of Financing*, *Relation to Adopted Plans*, *Environmental Quality and Stormwater Management*, and *Public Support*, among others.²

Master Plan Consistency

The Home Rule Charter requires that the capital improvement program, the capital budget, and any decision to construct a capital improvement must be consistent with the City's Master Plan. The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan; and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Therefore, all proposals must be certified by the City Planning Commission as consistent with the Master Plan's Future Land Use Map (FLUM) in order to be recommended for funding. Proposed projects without a specific location address may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation.

In addition to meeting the FLUM designation, proposed projects must also comply with all regulations within the Comprehensive Zoning Ordinance (CZO). A proposal's location will determine whether a site allows the proposed facility within the base zoning district. Some requested capital improvements in this year's CIP, such as land acquisition and new construction of a public safety facility may trigger the need for approval of a conditional use permit depending on the selected site. Further details such as the location of a site or the extent of a renovation will determine if a conditional use is needed. Proposed projects that may require a special land use approval are detailed with a footnote with more information in this report. Where no location is proposed for a requested facility, Master Plan consistency can only be certified with respect to policies supporting the

² See Appendix V for Capital Projects Scoring Matrix

proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

For projects with specified locations in the plan, the following abbreviations are used to indicate the designation of the site on the Master Plan’s Future Land Use Map. The goals, range of uses, and development character for each designation are provided in Chapter 13 of the Master Plan.

Table 1. Future Land Map designation abbreviations and descriptions

Future Land Use Map (FLUM) Abbreviation	Future Land Use Map Designation
BC	Business Center
DMU	Downtown Mixed-Use
IND	Industrial
INST	Institutional
MARI	Maritime Mixed-Use
MUH	Mixed-Use High Density
MU-HC	Mixed-Use Historic Core
MUL	Mixed-Use Low Density
MUHLS	Mixed-Use Health/Life Sciences Neighborhood
MUM	Mixed-Use Medium Density
NC	Neighborhood Commercial
P&OS	Parkland & Open Space
PDA	Planned Development Area
RSF-POST	Residential Post-War Single-Family
RLD-PRE	Residential Low-Density Pre-War

Public Hearings with Requesting Agencies

City Planning Commission staff held public hearings on July 7 through July 20 with representatives of each agency that submitted a request. The hearings were intended to provide further background information on each proposed project, answer questions, and obtain input from the public. On September 13, the Chief Administrative Officer provided the City Planning Commission staff with a statement of the funds that were likely to be available for capital expenditures between 2023 and 2027, including federal and state grants, FEMA reimbursements, general obligation bonds, and miscellaneous capital funds generated from the sale of City property.

City Planning Commission Staff Analysis and Draft Plan Preparation

The City Planning Commission staff then performed a detailed analysis of the requests and prepared the draft Capital Improvement Plan. This year's CIP is the product of strong collaboration between the staff of the City Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Chief Administrative Officer of Infrastructure, and each of the agencies that submitted a capital improvement proposal. The City Planning Commission will forward this plan to the Mayor by October 15th as required by the City Charter. Upon receipt of the CIP, the Mayor will prepare a message to the City Council setting forth her recommendations, which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2023. The City Council will consider the CIP and will adopt a capital budget for 2023.

Throughout the plan, the City Planning Commission's recommended actions are indicated by three different abbreviations. The symbol "A" indicates that funding for the proposed project is recommended for approval in the amount listed for 2023. The symbol "CR" indicates that capital funding is recommended to be held in reserve for appropriation in a capital budget ordinance for one of the future years in the plan. The symbol "D" indicates that funding for the proposed project is recommended to be deferred beyond the period of the five-year capital improvement plan.

Capital Improvement Plan Funding Sources

The proposed 2023-2027 Capital Improvement Plan has a total source of funds of \$419,825,000. This figure constitutes the sum of five separate funding sources. The amount of each funding source by year is provided in Section 2.1 of the Capital Improvement Plan report. A brief explanation of each funding source is provided below.

General Obligation Bonds

On November 16, 2019, city voters approved the issuance of \$500 million in general obligation bonds. The amount of bonds that can be issued is based on anticipated collection rates, assessed values of taxable real estate in the city, and anticipated interest rates. The categories for projects approved under this proposal includes infrastructure improvements, public buildings, affordable housing, recreational facilities, public safety equipment, and all necessary land and equipment for said improvements.

In August 2021, the City sold \$374 million in general obligation bonds. This represents 75 percent of the total amount approved by voters in 2019. These bonds will be allocated to projects approved in the 2021-2025 Capital Improvement Plan. The bond funding recommendations shown in this report are the result of discussions between the City’s administrative departments, Councilmembers, and City Planning Commission staff during the Capital Improvement Plan process. As funding for this recent bond sale was appropriated in the 2021 CIP, no projects are recommended for general obligation bond funding in this year’s CIP. Additionally, many projects that were anticipating funding from the 2021 Bond Series will require additional funding to move forward due to significant escalation in construction costs and the City’s recent obligation to fund the Agriculture Street Solar Farm and Orleans Justice Center Phase III. The tables below show how bond funds have been reallocated to accommodate these obligations.

Table 2. 2021 Bond Series Reallocations for the Agriculture Street Solar Project

Project Name	Amount Appropriated
Lakeview City Park Drainage & Stormwater Management	\$2,000,000
Audubon Park Storm Water Management Project	\$4,900,000
Broadmoor Storm Water Management	\$3,000,000
DDD Drainage Improvements	\$2,000,000
West Bank Infrastructure Improvements	\$2,200,000
Citywide Storm Water Resilience Projects	\$5,100,000
Citywide Streets and Roads	\$10,800,000
Lincoln Beach Redevelopment	\$5,000,000
Total Appropriation for Agriculture Street Solar Project	\$35,000,000

Table 3. 2021 Bond Series Reallocations for the Orleans Justice Center Phase III

Project Name	Project Cost	Amount Appropriated
City Park Special Needs Playground, Covered Tennis Courts, Equipment, Botanical Garden Exhibition Hall	\$5,643,480	\$4,900,000
Audubon Institute Riverview Park and Woldenberg Park Improvements	\$2,000,000	\$2,000,000
NOPD Support Services Relocation to N.O. East Brake Tag Station	\$3,000,000	\$2,500,000

Project Name	Project Cost	Amount Appropriated
NOFD Engine 8 & 24 Consolidation Land Acquisition	\$515,000	\$515,000
NOPD 8th District Police Station Renovations	\$558,367	\$558,367
NORD Pecan Grove Recreation Center	\$3,300,000	\$3,000,000
Department of Property Management Citywide Building Repairs	\$10,276,543	\$1,352,645
Department of Property Management Citywide Life Safety Upgrades and Repairs	\$5,000,000	\$1,150,000
Department of Property Management Asset Management System	\$3,000,000	\$1,000,000
ITI Private LTE Network - Fiber Broadband	\$4,000,000	\$1,000,000
NOPL City Archive	\$2,200,000	\$2,200,000
NOHSEP New Emergency Operations Center	\$6,523,988	\$6,523,988
Total Appropriation for Orleans Justice Center Phase III		\$26,700,000

A total of \$61,700,000 has of the \$375,000,000 included in the 2021 bond sale, or 16% of the 2021 series. Moving forward, the City does expect to be able to sell \$200,000,000 in new bond funds, but will need to spend down 80% of the 2021 series prior to that action. The sale of these bond fund in the future will need to be used to fund projects that had funding reallocated and to supplement funding for projects that are not whole do to escalating construction cost.

FEMA Reimbursement Funds

Federal Emergency Management Agency (FEMA) Public Assistance funds continue to constitute a large source of funding in this year’s Capital Improvement Plan. Because obligations from FEMA are revised on an ongoing basis, project budgets fluctuate and amendments to the capital budget ordinance are necessary throughout the year. On December 10, 2015, the City and the Sewerage & Water Board announced a final settlement with FEMA that included \$1.2 billion in previously unobligated funds, bringing the total settlement amount to \$2 billion in recovery funds. The total forecasted amount of FEMA reimbursement funds in this CIP is \$285,000,000. This funding is projected to come from reimbursements for street repair projects under the Recovery Roads Program. The Department of Public Works has projected to continue spending down these FEMA funds to repair and replace roads through the remainder of 2022 and 2023. Delays related to the pandemic and increased costs due to inflation have caused further delays which are not exclusive to Orleans Parish and are issues shared with other Louisiana Parishes. Bids for projects are also coming back higher than expected, causing some re-design and re-appropriation of funds for some specific projects causing some additional delays. City leaders are currently in discussions to extend the period of performance for this FEMA funding beyond 2023.

Self-Generated Funds

In addition to the sources listed above, some City agencies obtain funds for capital improvements from other sources, including self-generated revenues and federal and state grants. The French Market Corporation generates revenues from leases and other fees that are sufficient to entirely fund their planned capital improvements. These funds are designated “FMC” within this plan. The New Orleans Aviation Board also raises funds through user fees, in addition to federal and state grants and general airport revenue bonds, all of which can only be used for airport-related projects. Projects using these funds are indicated in this plan with the abbreviation “NOAB.”

Miscellaneous Capital Funds

MCF are other funds received and held by the City for capital improvements and generally consist of proceeds from the sale of City-owned property. They are not a major source of capital funds and are expected to amount to \$500,000 for most years included in this report and are typically recommended for use by the Department of Property Management to continue with repairs and general maintenance on City-owned property.

Overview of the 2023-2027 Capital Improvement Plan Recommendations

An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.5 of the plan report. Highlights of the funding recommendations for each program grouping are presented in this section. As no new bonds are expected to be sold in 2022 or 2023, many of the projects for this year's request appear as unfunded. All additional projects will continue to receive a "D," Deferral recommendation as the City continues to spend down recently sold bonds before the next bond sale.

Street Improvement Projects

Street improvement projects by the Department of Public Works continue to make up the largest portion of the CIP, with a total expenditure of \$285,000,000. DPW continues to spend down funding FEMA reimbursement funds which accounts for their total proposed funding. In 2014, the City selected a consultant to perform a pavement condition assessment of all City-owned streets. This data was collected in 2015 and a report was submitted to the City in the summer of 2016. The report ranks the condition of all the City's streets from "Very Poor/Failure" to "Excellent." These pavement condition ratings will be used in combination with existing eligible Hurricane Katrina related damage to plan currently funded roadway capital improvements. The pavement condition rating database will then be updated by Department of Public Works staff to reflect work completed and will measure the impact of the work performed. Completed and planned street improvement projects can be monitored at roadwork.nola.gov, which provides a comprehensive look at the City's street program and regular updates on the progress of projects. In last year's report, additional bond funds will go to fund major streets and roadway improvements that were not included in any post-Katrina recovery, and will fund projects in areas of the city that were not damaged as heavily with flooding. In addition to these FEMA reimbursement funds, a portion of bond funds from the 2021 sale will go to fund a portion of the Agriculture Street Solar Park, a proposed use for the old Agriculture Street Landfill where Gordon Plaza residents reside. This project will include relocating Gordon Plaza Residents who have chosen a buyout option and the redevelopment of vacant lots with a solar farm.

Airport Improvement Projects

The second largest category of funding, totaling \$125,000,000, in the CIP is for the Louis Armstrong New Orleans International Airport, which is operated by the New Orleans Aviation Board. The Aviation Board's funding, which is entirely self-generated, has in recent years been mostly dedicated to the construction of the new terminal. With the recent completion of that project, the Board's funding for the next five years will go towards the rehabilitation of taxiways and runways, and the reuse and redevelopment of the old terminal into aviation uses such as maintenance, repair, and overhaul facilities. While the old terminal will no longer support passenger travel, the site will be used for cargo and more commercial uses. The Airport is recovering from slowdowns during the pandemic and has seen a significant surge in on-site parking. As a leisure hub airport, MSY is recovering stronger than other medium sized airports of its kind.

Parks and Recreation Facilities

This year's CIP does not include any new funds for Parks and Recreation Facilities. In previous years, this category received funding from both bonds and State Capital Outlay (SCO) funds. These funds were allocated amongst NORD, and Parks and Parkway. Many of these funds are now reflective within the on-going projects section of this report.

Public Safety Facilities

This year's CIP includes no additional funding for public safety facilities, however, the 2021 CIP recommended over \$31 million in projects for public safety facilities for 2021 bond funding.

Libraries and Museums

No funding is recommended in this year's 2022-2026 Capital Improvement Plan for library and museums. While there is no new funding or additional 2021 bonds allocated to this program grouping, over \$6 million bond funds were allocated last year. With the recent bond sales in August of this year, funding will be available this year for much needed repairs and upgrades.

Other Public Facilities

A large portion of the funding for other public facilities will come in the form of self-generated funds from the French Market Corporation that will be used to maintain and improve the French Market and the Upper Pontalba Building. Property Management is responsible for maintaining City facilities past their warranty period and oversees repairing a number of aging facilities throughout the City. Miscellaneous Capital Funds will continue to fund these on-going building repairs, life safety upgrades, and energy efficient upgrades. Last year's recommendation funded a variety of other public facility projects throughout the city that are still slated to receive funding with 2021 bonds.

Affordable Housing

No additional funding is proposed for the Affordable Housing Program group within this year's CIP. The Affordable Housing program group was new to the Capital Improvement Plan in 2020 and is a result of the 2019 bond referendum which specifically proposed to allocate bond funding towards affordable housing developments. Last year's plan allocated \$15 million towards various housing developments throughout the City. Many of these projects have started the beginning process of submitting permits to begin design phases. No new funds or projects were proposed for this year from The Office of Community Development. These projects will receive funding over the next several years and some have started the beginning design phases.

Future Capital Program Priorities

In previous years, due to an absence of bond funding, the City Planning Commission deferred the majority of capital requests listed in the CIP. With a bond sale that occurred in August of last year, slightly later than previously anticipated, funds from this recent sale will go to projects approved in the 2021-2025 report. This past bond sale was anticipated to fund many of the projects recommended in the 2021-2025 report, however, due to increasing costs caused by inflation, many projects now require additional funds as construction costs and bids exceed initial estimates. Projects may need to be re-prioritized and funds will need to be re-programmed. This year's 2023-2027 report reflects another year with no anticipated bond sales resulting in deferred projects. Many of these projects continue to come before the City Planning Commission in CIP requests and highlight the need of all departments throughout the City. In anticipation of the future availability of bond funding, the City Planning Commission developed priorities for future capital investment. The majority of projects presented in this year's report will be deferred in anticipation of future bond sales.

Over the last few years, the City Planning Commission has recommended five priorities for the city to focus future funding efforts, and while these priorities still remain a major focus, staff has updated these priorities to reflect some of the continued requests and changes in submittals. Many of these requests also reflect common themes amongst departments and align with many of the City's goals outlined in the Master Plan.

This year's four priority areas that the City Planning Commission staff recommend prioritizing include: **1. Continue Investments in Resilience and Sustainability, 2. Consolidate City Facilities and Develop Master Plans for City-Owned Property, 3. Invest in Existing City Buildings and Infrastructure, 4. Continue Working with the Administration to Develop Housing Priorities.** Many of these four priorities are reflected in the capital requests presented to the City Planning Commission in 2022.

1. Continue Investments in Resilience and Sustainability

Many requests presented to CPC this year reflect a need for more resilience to future storms, such as backup generator power, and the hardening of buildings to better withstand hurricanes and major wind events. Additionally, many buildings have seen continued disrepair due to damages during smaller and less severe storms. Hurricane Ida caused many buildings throughout the City to suffer damages that while still allow for continued operations, will need future investment to ensure damages don't further deteriorate buildings. While the City did suffer wind-related damages from Hurricane Ida, the loss of power for several days highlighted the need for more backup power to help critical agencies respond to recovery efforts. The City should continue to invest in upgrades to buildings to allow for backup power, stronger storm windows, and roofs to ensure the best recovery efforts directly following a storm. Investments in more green infrastructure such as EV Power stations at city facilities and an investment in solar could also further mitigation measures to reduce the City's reliance on fossil fuels and provide backup power in the event of an outage. NOHSEP submitted a new request for improved weather stations throughout the city that provide real-time weather data that will help aid with critical recovery information during and after emergency events.

The City does continue to invest in resilience measures such as increased stormwater management through green infrastructure improvements to roadways. DPW now rebuilds roadways and on-street parking with more green infrastructure. The Hazard Mitigation Grant Project partially funded by FEMA helps fund larger stormwater projects throughout the City such as the City Park Stormwater improvements and the Broadmoor stormwater improvements, both projects that appeared in previous CIP requests. FEMA funds a portion of these projects with matched funds by the city to increase mitigation measures. Additionally, the City is also continuing projects within the Gentilly Resilience District with the help of funds from the US Department of Housing and Urban Development (HUD) and the National Disaster Resilience Competition (NDRRC).



Photos from left: DPW Rain Garden, Mirabeau Gardens, DPW Permeable Off-Street Parking Pavers Source: Staff Photos and Resilience Renderings

2. Consolidate City Facilities and Develop Master Plans for City-Owned Property

In years prior, the Department of Property Management and the CAO's Equipment Maintenance Division submitted a capital request for an asset management and work order system. The Chief Technology Officer within the Chief Administrator's Office also requested a comprehensive asset management system that would work for multiple city agencies, ideally existing as a Citywide system for property, documents, and eventually assist in managing City personnel and training. These asset management systems were recommended for approximately \$2,500,000 in bond funds from the 2021 bond sale. CPC staff continues to support these expenditures to create an inventory of all City-owned property and city assets. With an inventory of all City-owned buildings and property that details the physical state of each site, the square footage of buildings, and exact location, the City would have the ability to better determine how to invest in existing facilities.

The City owns assets like the VA building in close proximity to City Hall that needs renovations and updates to accommodate personnel needs. With the amount of square footage at the VA, a spatial analysis study could also help determine the best long-term use of the building. Some of the ITI Office's staff currently work within the VA and cited issues with plumbing and climate control, impacting city employee morale and comfort. The Municipal Traffic Court also temporarily operates out of the VA and hosts members of the public and cited similar concerns with the space as they wait for their permanent location to undergo renovations.



Photos from left: Existing VA Exterior, Interior of VA, Storage Space inside VA Source: Staff Photos

New Orleans City Hall will eventually need relocation; the buildings' age requires costly renovations, and the space no longer meets all needs for City personnel. Many public facing agencies are seeking office space in buildings adjacent to City Hall and using city funds to rent non-City real estate. Last year's CIP recommended funding for office space for the Office of Business and External Services (OBES) to fund renovations to build out the interior of a non-City building's floor space to accommodate personnel as City Hall no longer fits the needs for these departments and the public. Investments should be spent on public-facing agencies to help better serve the public, including Libraries, NORDC facilities, and other public-facing agencies.

Previous capital requests identified funding for a new City Hall, but a location has yet to be determined. The Department of Property Management continues to request funds to fix the City's aging HVAC infrastructure among other continued maintenance. Several departments have also requested funds for renovations within City Hall to accommodate changes in office space needs such as the Office of Information Technology and Innovation's request to accommodate their service desk which responds to City workers' technology needs that requires a physical space easily accessible for multiple departments.

In addition to the physical needs of departments for office space, including accommodating personnel, many departments are also in need of records retention and document storage. The DA, NOPD, and Clerk of Criminal Court continue to request more space for records storage, much of which needs to remain in close proximity to their offices and requires a secure location due evidence storage laws. A master plan or institutional plan of the entire criminal justice area generally bounded by Tulane Avenue, South Broad Street, the Pontchartrain Expressway, and South Dupre Street would help create a plan for all city-owned buildings within this area. Plans could determine the need and propose the best use for parking, office space, storage, and personnel needs. In this year's request, the Clerk of Criminal Court identified a vacant building located within this complex at 2800 Gravier Street. The building is still owned by the City and contains an estimated 420,000 square feet of area. The building also contains parking on several floors that could be shared with neighboring buildings within the same complex. While not included in some of this year's requests, many other departments within the City also rent document storage for paper documents to meet with state public record's laws, further contributing to increased operating budgets going to outside sources.



Photos from left: Criminal District Area, Vacant City-Owned 2800 Gravier Street, Source: Google Imagery

3. Invest in Existing City Buildings and Infrastructure

With the implementation of an asset management system and an inventory of all City-owned properties and their existing condition, the City would better understand the amount of available space for future needs. Many of the City's buildings are in need of upgrades due to their age and a

history of deferred maintenance. Multiple agencies have requested entirely new buildings or office space based on the deteriorated condition of existing buildings such as a new headquarters for NOPD, and public safety warehousing for EMS, NOHSEP, and NOFD. The City also has historic assets such as the Criminal District Court, built in 1931 and listed on the National Register of Historic Places that continues to deteriorate with a lack of climate control and proper restoration. Restoration to the Grand Hall of the Criminal District Court and renovations to deteriorated jury rooms remain a prioritized request by the Criminal District Court. NOPD's 8th District Station is located in the French Quarter in a historic structure that should be preserved and maintained. Water and termite damage to the building cause ongoing maintenance issues and create an undesirable location for employees.



Photos from left: NOPD building with termite damage, Orleans Parish Criminal District Court's Grand Hall deterioration, and water damage within jury deliberation rooms

4. Work with the Administration to Develop Housing Priorities

The City Planning Commission continues to support the administration in increasing affordable housing throughout the city. The 2019 bond referendum listed "affordable housing facilities as one of the categories of projects the proposed bond funding would be allocated towards. Voters approved this new expenditure category and in years past the city's Office of Community Development has identified nine sites throughout the city in each council district which will receive funds to assist in purchasing and building these developments. Based on the number of units for specific projects, many, if not all of these proposals could need additional zoning entitlements that would require further review by the City Planning Commission at a public hearing. The sites that do not have a specific location would need to meet the base zoning district regulations in addition to matching the FLUM consistency in the Master Plan. Some of these projects have started to come through the City Planning Commission for various zoning and design review.

Ongoing Capital Improvement Projects

According to figures by Capital Projects Administration and the Department of Public Works, as of September, 2022, the City has 145 active non-street capital projects with a cost of \$421,596,840 and 254 street-related capital projects with a cost of \$2,325,064,446. Overall, this amounts to a total of 399 projects with a total cost of \$2,746,661,286. Detailed lists of all ongoing projects are provided in Appendices I and II. Some noteworthy projects which are completed or are continuing to spend funds from previous years are described in more detail on the following pages.

Claiborne Innovation Corridor

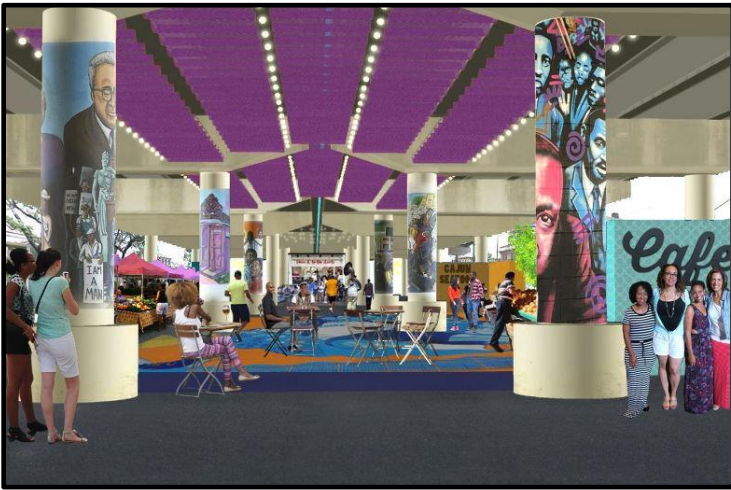


Figure 1: Rendering of the I-10 Underpass with proposed improvements

Location: Claiborne Avenue in Treme-Lafitte

Funding: \$1,585,000

Project: Infrastructure improvements are proposed along the Claiborne Corridor under the I-10 Overpass from Orleans Avenue to the Lafitte Greenway. Referred to as the “Back-a-Town” area, the improvements will create a new streetscape for public events and gathering.

New Orleans Union-Passenger Terminal Upgrades



Figure 2: Front Façade of UPT Building

Location: 1001 Loyola Avenue

Funding: \$2,150,000

Project: FEMA funds will go to repairs to the Union Passenger Terminal's front façade to repair damaged flashing and limestone fascia. These repairs will cover damages sustained during Hurricane Katrina.

City Council Chamber Updates



Figure 3: Existing Video Equipment and Controls



Figure 4: Existing Council Chamber Upgrades and Existing Camera Equipment

Location: 1300 Perdido Street

Funding: \$267,796

This is the third and final stage of the Council Chambers renovations. The first two phases included physical improvements to the auditorium, including new seating for the public, dais, and flooring improvements. The final phase includes technology upgrades to improve the audio and video display within the chambers and improve communication. These upgrades to the chambers will support all departments that utilize the space for public meetings at a time when more meetings are accessed digitally by the public and other departments and will increase transparency within the City.

NOMA Repairs

Figure 5: New Orleans Museum of Art Building



Location: 1 Collins Dibold Circle

Funding: \$12,571,565

Repairs to the New Orleans Museum of Art located within City Park will include waterproofing the concrete basement floors, HVAC equipment relocation and new central plant. Repairs will also include a roof replacement and exterior waterproofing around the building's vertical walls.

NOFD: Administration Headquarters at City Park

Figure 6: Front Façade of the existing NOFD Headquarters



Location: 401 City Park Avenue

Funding: \$5,541,429

The NOFD Headquarters located on City Park Avenue sustained major damages during Hurricane Katrina and remains vacant. Funds will go to the renovation of the structure to complete a training facility and offices for administration.

Department of Sanitation Field Office



Figures 7, 8, and 9: Existing facilities and warehouse at the Elysian Fields Station

Location: 2829 Elysian Fields Avenue

Funding: \$5,812,500

The Department of Sanitation has worked out of temporary trailers and an un-air-conditioned warehouse at their Elysian Fields location since Hurricane Katrina. Much of the equipment used at this facility sits outside, exposed to the elements and staff work in temporary trailers that have exceeded their lifespan. Funding will go to the construction of a new office and warehouse. The new office and warehouse will alleviate staff comfort issues and create a more secure location for equipment that will reduce overall operating expenses by decreasing theft of supplies and extend the lifespan of equipment with protected storage.

**2023-2027
CAPITAL IMPROVEMENT PLAN**

**Section 2: Summaries of Capital
Improvement Funding Sources and
Recommended Expenditures**



2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2023	2024	2025	2026	2027	TOTALS
General Obligation Bonds (BOND)	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Reimbursements (FEMA)	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000
State Capital Outlay (SCO) Funds	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Capital Funds (MCF)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Self-Generated Funds (FMC, NOAB)	\$15,100,000	\$18,975,000	\$31,250,000	\$41,250,000	\$27,750,000	\$134,325,000
TOTALS	\$300,200,000	\$19,075,000	\$31,350,000	\$41,350,000	\$27,850,000	\$419,825,000

2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2023	2024	2025	2026	2027	
General Obligation Bonds (BOND)	\$1,034,823,985	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Reimbursements (FEMA)	\$285,000,000	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000
State Capital Outlay (SCO) Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Capital Funds (MCF)	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Self-Generated Funds (FMC, NOAB)	\$134,325,000	\$15,100,000	\$18,975,000	\$31,250,000	\$41,250,000	\$27,750,000	\$134,325,000
TOTALS	\$1,454,648,985	\$300,200,000	\$19,075,000	\$31,350,000	\$41,350,000	\$27,850,000	\$419,825,000

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2023	2024	2025	2026	2027	
1. AUDUBON COMMISSION	\$32,144,484	\$0	\$0	\$0	\$0	\$0	\$0
2. CAO - EQUIPMENT MAINTENANCE DIVISION	\$6,768,094	\$0	\$0	\$0	\$0	\$0	\$0
3. CAO - INFORMATION TECHNOLOGY & INNOVATION	\$5,310,000	\$0	\$0	\$0	\$0	\$0	\$0
4. CITY PARK IMPROVEMENT ASSOCIATION	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
5. DEPARTMENT OF FIRE (NOFD)	\$38,103,255	\$0	\$0	\$0	\$0	\$0	\$0
6. DEPARTMENT OF PARKS AND PARKWAYS	\$22,533,019	\$0	\$0	\$0	\$0	\$0	\$0
7. DEPARTMENT OF POLICE (NOPD)	\$98,622,373	\$0	\$0	\$0	\$0	\$0	\$0
8. DEPARTMENT OF PROPERTY MANAGEMENT	\$39,465,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
9. DEPARTMENT OF PUBLIC WORKS	\$910,000,000	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000
10. FRENCH MARKET CORPORATION	\$9,325,000	\$6,600,000	\$2,725,000	\$0	\$0	\$0	\$9,325,000
11. JUVENILE JUSTICE INTERVENTION CENTER	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0
12. MUNICIPAL YACHT HARBOR MGMT CORP.	\$5,243,000	\$0	\$0	\$0	\$0	\$0	\$0
13. NEW ORLEANS AVIATION BOARD	\$125,000,000	\$8,500,000	\$16,250,000	\$31,250,000	\$41,250,000	\$27,750,000	\$125,000,000
14. NEW ORLEANS BUILDING CORPORATION	\$15,647,918	\$0	\$0	\$0	\$0	\$0	\$0
15. NEW ORLEANS EMERGENCY MEDICAL SERVICES	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0
16. N.O. MOSQUITO, TERMITE, & RODENT CONTROL BD	\$990,000	\$0	\$0	\$0	\$0	\$0	\$0
17. NEW ORLEANS MUNICIPAL AND TRAFFIC COURT	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
18. NEW ORLEANS MUSEUM OF ART (NOMA)	\$9,804,012	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ALL AGENCIES (PAGE 1)	\$1,327,171,155	\$300,200,000	\$19,075,000	\$31,350,000	\$41,350,000	\$27,850,000	\$419,825,000

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

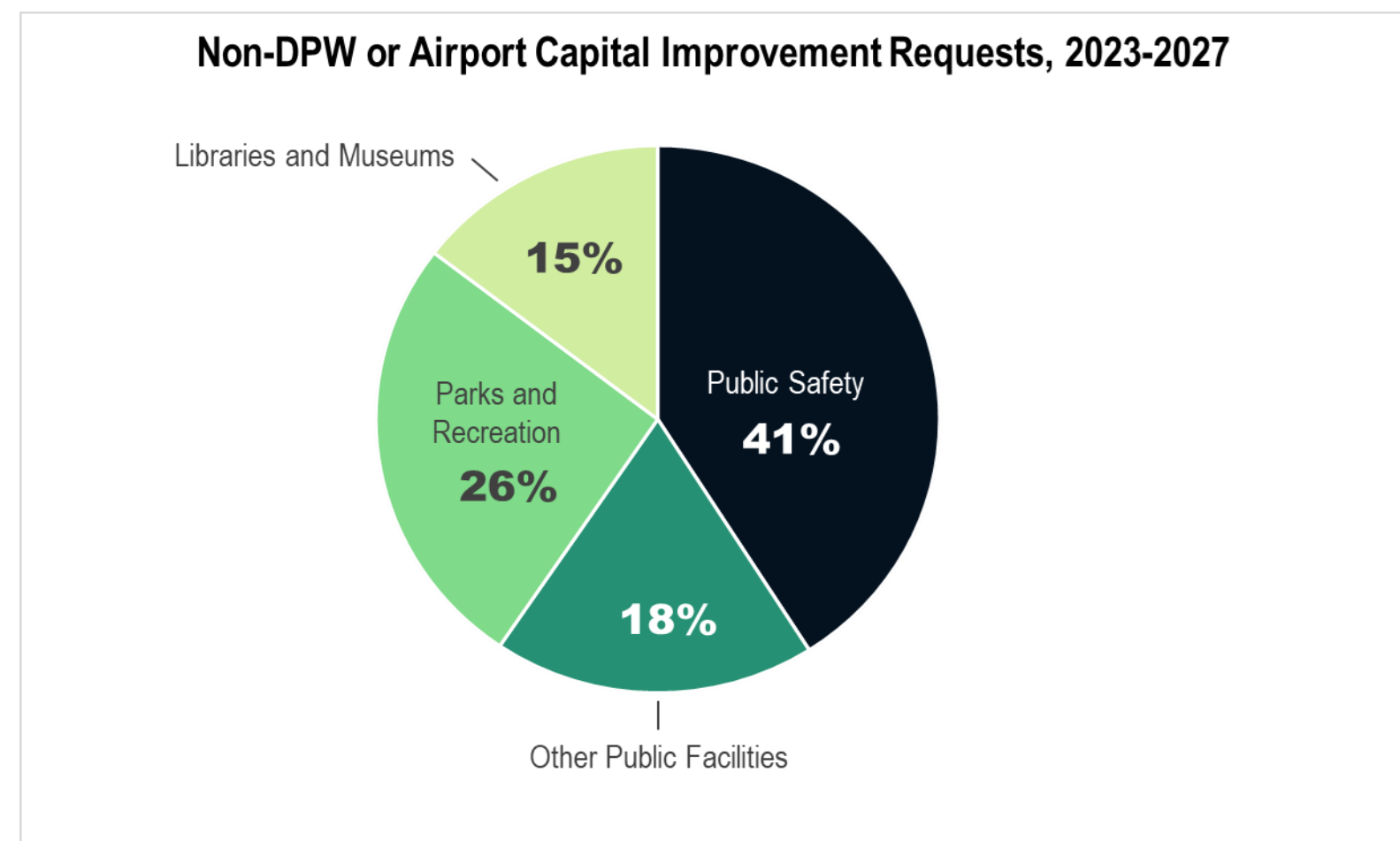
AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2023	2024	2025	2026	2027	
19. N.O. OFFICE OF HOM. SEC. & EMERG. PREP.	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0
20. NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL)	\$51,446,398	\$0	\$0	\$0	\$0	\$0	\$0
21. NEW ORLEANS REC. DEVEL. COMMISSION (NORDC)	\$43,415,000	\$0	\$0	\$0	\$0	\$0	\$0
22. ORLEANS PARISH CLERK OF COURT	\$1,828,500	\$0	\$0	\$0	\$0	\$0	\$0
23. ORLEANS PARISH CORONERS OFFICE	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
24. ORLEANS PARISH CRIMINAL DISTRICT COURT	\$15,257,266	\$0	\$0	\$0	\$0	\$0	\$0
25. ORLEANS PARISH DISTRICT ATTORNEY'S OFFICE	\$8,300,594	\$0	\$0	\$0	\$0	\$0	\$0
26. ORLEANS PARISH JUVENILE COURT	\$705,072	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ALL AGENCIES (PAGE 2)	\$127,477,830	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ALL AGENCIES	\$1,454,648,985	\$300,200,000	\$19,075,000	\$31,350,000	\$41,350,000	\$27,850,000	\$419,825,000

2.4. REQUESTED CAPITAL FUNDS BY PROGRAM GROUPING

Program Grouping	Total Requests, 2023-2027	Percent	Agencies
Streets and Stormwater Management	\$910,000,000	62.6%	Department of Public Works
Public Safety	\$171,932,060	11.8%	NOFD, NOPD, JJIC, Juvenile Court, NOEMS, Traffic & Munc, NOHSEP, OPCDC, OPDA, Clerk of Criminal Court
Other Public Facilities	\$77,631,012	5.3%	ITI, CAO-EMD, FMC, Prop. MGMT, NOBC, NOMTRCB, Coroner's Office
Airport	\$125,000,000	8.6%	New Orleans Aviation Board
Parks and Recreation	\$108,835,503	7.5%	Audubon, City Park, Parks & Parkways, NORDC, MYHMC
Libraries and Museums	\$61,250,410	4.2%	NOPL, NOMA
Total	\$1,454,648,985	100.0%	

The Department of Public Works road repair and reconstruction program and improvements at the new Airport terminal have represented the vast majority of capital funding requests in recent years' Capital Improvement Plans. The chart to the right shows the total capital request amounts for all non-DPW or Airport departments and agencies. After the completion of the new airport terminal, the Public Safety category represent the remaining majority of requests accounting for 41% of this year's total requests.

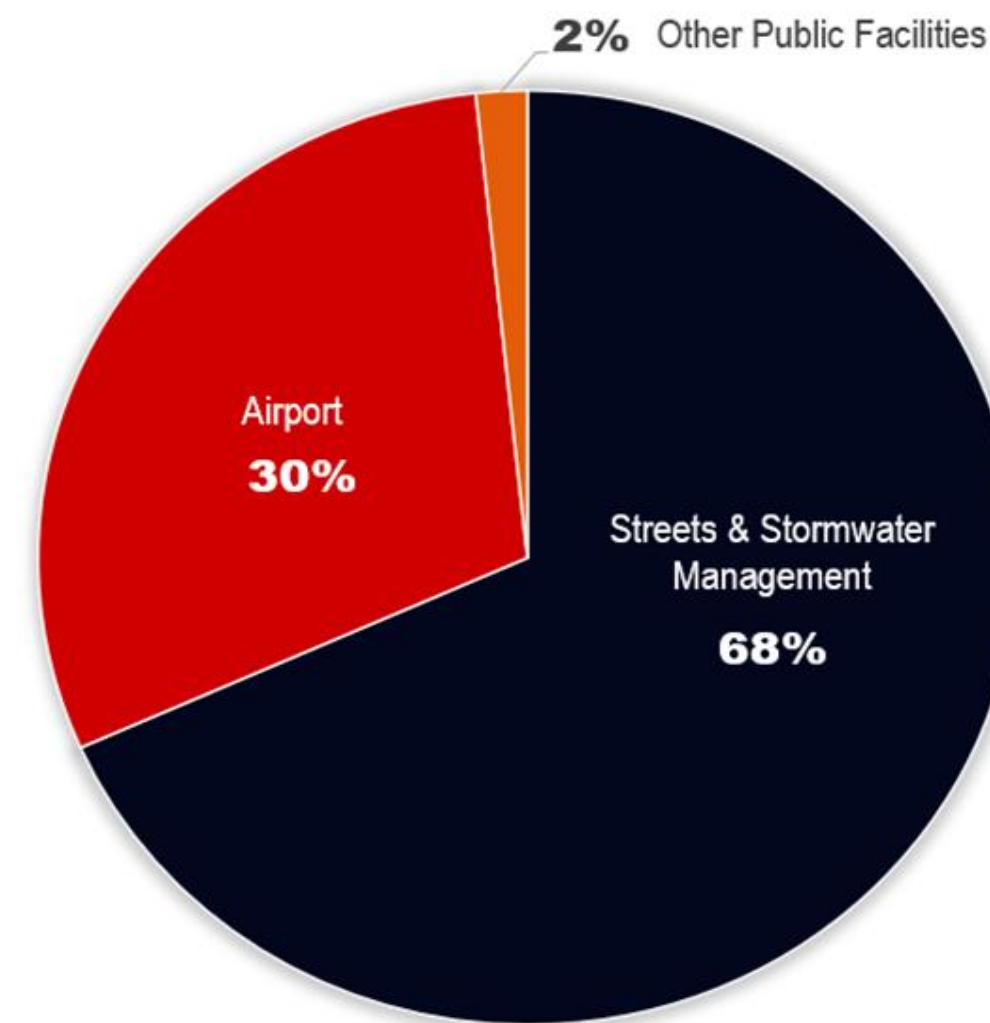
The remaining 59 percent represents funding requests for City facilities such as parks, museums, and other public facilities. The bond funding approved by voters in previous years will address many critical capital needs for the City, but additional funding will be needed to fulfill all of the capital requests projected for the next five years. Additionally, as construction costs have increased, the requests for total funds continues to increase.



2.5. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY PROGRAM GROUPING

Program Grouping	Total Expenditures, 2023-2027	Percent	Agencies
Streets and Stormwater Management	\$285,000,000	67.9%	Department of Public Works
Airport	\$125,000,000	29.8%	New Orleans Aviation Board
Other Public Facilities	\$9,825,000	2.3%	ITI, CAO-EMD, Prop MGMT, NOBC, NOMTRCB, Coroner's Office, FMC
Public Safety	\$0	0.0%	NOFD, NOPD, JJIC, Juvenile Court, NOEMS, Traffic & Munc, NOHSEP, OPCDC, Clerk of Court, OPDA
Parks and Recreation	\$0	0.0%	Audubon, CPIA, PPW, NORDC
Libraries and Museums	\$0	0.0%	NOPL, NOMA
Total	\$419,825,000	100.0%	

CAPITAL EXPENDITURES BY PROGRAM GROUPING, 2023-2027



Similar to previous years, most the capital expenditures in the next five years will be from self-generated sources and FEMA reimbursements. The largest program category funded in this year's plan is Streets and Stormwater Management. This program category is mostly funded by FEMA for hurricane-related damages to streets and subsurface infrastructure. The Airport and Other Public Facilities program groups contain projects funded through a variety of self-generated sources. A description of these funding sources can be found in Section 1 of this report.

**2023-2027
CAPITAL IMPROVEMENT PLAN**

**Section 3: Recommended Capital
Improvement Expenditures by Agency
Request**



**DETAILS OF RECOMMENDATIONS
SECTION 3.1 AUDUBON COMMISSION (agency code: 222)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: P&OS</i>	Audubon Riverview Erosion Repair Repairs and replacement of erosion controls, bulkheads, and sidewalks along the length of Riverview Park. Original structures were constructed in the 1980's and have exceeded their functional life expectancy.	\$2,444,484	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Woldenberg Park Improvements Infrastructure improvements to Woldenburg Park where festivals and events are held to include dedicated stage locations, permanent sound and electrical equipment, vehicular paths, and additional site amenities.	\$7,400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Infrastructure Improvements to Audubon Riverview Improvements include replacement and installation of energy-efficient lighting, installing emergency communication system, repaving walkway, replacement of benches, renovation of pavilions, the repaving of Riverside East and West Drives, and the striping of a bikelane.	\$7,600,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Stormwater Resilience Project Installing stormwater lagoons at Audubon Park to increase stormwater management within the park and to facilitate stormwater retention and reduce flooding in the surrounding Uptown Neighborhood.	\$14,700,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, AUDUBON COMMISSION			\$32,144,484	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.2 - CHIEF ADMINISTRATIVE OFFICE/EQUIPMENT MAINTENANCE DIVISION - (EMD) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: IND</i>	Alvar Fuel Station Reconstruction Rebuilding the the City fuel station at 3800 Alvar Street. Replacement of the current system to include an integrated fuel control and dispensing system and replacing underground storage tanks with double-walled tanks.	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Electric Vehicle Infrastructure Installation of a two-port electric vehicle charging station for the electric vehicle the City will procure.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	Central Maintenance Garage Upgrades** Repairs to the existing maintenance garage to expand EMD's capacity to repair City-owned assets. Project includes repairing two unused bays, restoring the oil pit, converting the former machine shop to a storage area, and adding a car washing station.	\$2,625,094	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	EMS Ambulance Purchase The replacement and purchase of 10 ambulanes for EMS.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	NORDC Garbage Truck Purchase Purchase of a garbage truck for NORDC to carry out trash collection at all NORDC facilities.	\$185,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	DPM Stake Body Truck The purchase of a stakebody truck for the Department of Property Management.	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	EMS Rescue Truck The purchase of a rescue truck for EMS.	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, EMD			\$6,768,094	\$0	\$0	\$0	\$0	\$0	\$0

* All locations will need to be consistent with the Master Plan and Comprehensive Zoning Ordinance.

** A new EMD vehicle repair facility is planned to be constructed at 3900 Alvar Street, and will replace the existing facility at 3800 Alvar Street.

DETAILS OF RECOMMENDATIONS
SECTION 3.3 CHIEF ADMINISTRATIVE OFFICE/INFORMATION TECHNOLOGY AND INNOVATION (ITI) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent	Fiber/Broadband* Building of institutional fiber optic network to support the City's fast growing data and connectivity needs and reduce operating costs by not having to rely on vendor provided WAN services. Project would provide between 6 to 8 miles of fiber optic network.	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: DMU</i>	IT Office Renovations Renovations to the department's first floor office space in City Hall to keep up with increased demand for IT services.	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ITI			\$5,310,000	\$0	\$0	\$0	\$0	\$0	\$0

* Planning and design of the network was funded by the Ford Foundation, a grant from the Delta Regional Authority will fund a portion of a fiber installation between City Hall to Orleans Parish Communications District and the implementation Fiber Academy which is a workforce education program for future fiber network design.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.4 - CITY PARK IMPROVEMENT ASSOCIATION (CPIA) (agency code: 621)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: P&OS</i>	Athletic Stadiums Improvements and Renovations Repairs to existing Pan American Stadium, Tad Gormley Stadium, and the Practice Track. Repairs and renovations at both existing stadiums include bathroom and concession renovations, and track and field resurfacing. New track resurfacing proposed for the deteriorating practice track which remains open to the public.	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CPIA			\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent	PPE Gear Replacement of suits and PPE gear for employees at a replacement of one tenth of all members each year.	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	NOFD Logistics Warehouse The purchase of an existing 25,828 SF warehouse that will act as the new logistics warehouse as the space at 821 Magazine Street has outgrown the department's needs.	\$1,545,600	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MU-HC</i>	Station 24 PPE Washers & Dryers Installation A PPE washer and dryer to be installed at Station 24. Cost estimate would include design alterations and installation of one washer and dryer.	\$ 112,150.00	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	PPE Gear Washers and Dryers - Additional Stations A PPE Washer and Dryer installed at additional five fire headquarters. Funding would purchase units and include design costs and installations.	\$693,675	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	New Alerting System Current alerting system has outlived its use and newer technology is a softer response for workers with fewer risks.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUL</i>	MTA East Classroom Trailer Purchase and installation of a satellite double-wide trailer to serve as a classroom for training. Estimate also includes the removal of existing trailer and site prep.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>Multiple Sites</i>	Multi-Station Renovation Funds to renovate 12 existing fire stations located throughout the city that were damaged by Katrina but never received funds and repairs were never performed.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUL</i>	Consolidated Communications Building Design and construction to renovate the old NOFD building at 701 Rosedale into a unified warehouse and supply shop.	\$1,779,392	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOFD (PAGE 1)			\$11,430,817	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: MUL</i>	Fire Headquarters (Phase 3) Phase 3 renovations to the fire headquarters' renovations to include iron security fencing, security cameras, card swipe readers, furniture, shoreline power outlets, and covered parking.	\$1,174,458	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Fire Apparatus Repair/Maintenance Equipment A two-part request for a vehicle diagnostic system to allow for communication with the Fire Apparatus on-board computers and a Heavy Duty Portable life to lift trucks safely.	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Fire Apparatus Replacement Replacement of existing fire apparatus vehicles to ensure no fire trucks exceed their recommended lifespan.	\$11,250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>Multiple Sites</i>	Fire Station Major Repairs Funding to repair major deficiencies existing in fire stations located through the city.	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUL</i>	NOFD Warehouse Design and construction of new 25,000 sf warehouse located on vacant ground owned by the city at the Municipal Training Acadmey. Would centralize all heavy equipment in one location.	\$ 6,638,438.00	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>RSF-POST</i>	Generator Platform & Upgrades Replacement of all temporary backup power diesel generators with permanent natural gas generators on raised platforms. Estimate includes costs to modify existing stations and all equipment needed.	\$1,121,500	\$0	\$0	\$0	\$0	\$0	\$0
D	See note below*	Future Fire Stations & Facilities Land Acquisition Funding to repair major deficiencies existing in fire stations located through the city.	\$3,862,500	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOFD (PAGE 2)			\$26,672,438	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOFD			\$38,103,255	\$0	\$0	\$0	\$0	\$0	\$0

* Location must be identified that is consistent with the Future Land Use Map designation and zoning district of that property.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.6 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent	Citywide Greenspace Restoration Continued restoration of green infrastructure throughout the city including tree plantings in parks, neutral grounds, appropriate ROW green spaces, turf restoration, and replacement of site infrastructure.	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Heavy & Specialized Equipment Replacement The purchase of two dump trucks, a bucket truck, a backhoe, and two tractors to expand the Parkways fleet.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Galvez Corridor Streetscape Develop and implement construction plans to extend streetscape of Galvez Street from Orleans Avenue to Poydras Street.	\$6,634,828	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Brechtel Park Improvements Restoration of hardwood forest and upgrades to park stormwater management system, including former golf course, expanded ADA accessibility, and physical connection between both sides of park.	\$13,366,689	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Parks and Parkway Facility Upgrades Continuing renovations to the Parkway's complex to address repairs and upgrades that include replacement windows in greenhouse headhouse and correction of plumbing system design flaws in the Annex Building.	\$531,502	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, PARKS AND PARKWAYS			\$22,533,019	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.7 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: MUHLS</i>	VA Renovations for Criminal Evidence Storage Renovations to one floor of the old VA Hospital Building to accommodate Criminal Evidence Storage for NOPD.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	NOPD Software Updates to several of NOPD's software systems including Court Notification, Pawn Shop, Column Technology, Lexis Nexis Accurint, Field Training Software, Insight, DigiTicket, CloudGavel, and Lexis Nexis DORS.	\$1,204,628	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	National Integrated Ballistic Information Network (NIBIN) Updates to the existing NIBIN system and related equipment that catalogs evidence.	\$174,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Hexagon Software Updated OnCall service for all public safety agencies for better parish-wide records of jail management and records management.	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Relocation of Support Services Building Relocation of the Support Services Unit from the Lafitte Greenway site to an approximately 90,000 sf site for storage of barricades, vehicles, and other equipment.	\$4,126,753	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>Multiple Locations</i>	Axon Interview Room Replacement of outdated camera and video systems in all of NOPD's districts, including Homicide, SOD, Child Abuse, and Sex Crimes.	\$328,512	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MU-HC</i>	Renovation of 8th District Station Interior renovations of the 8th District Station located at 334 Royal St.	\$6,150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	Special Operations Division Facility Request includes the replacement of the roof structure at the division's current facility at 1899 Tchoupitoulas Street.	\$3,435,148	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPD (PAGE 1)			\$18,969,041	\$0	\$0	\$0	\$0	\$0	\$0

* Location must be identified that is consistent with the Future Land Use Map designation of that property. Property could also require a conditional use or zoning change.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.7 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent*	NOPD Headquarters Construction of a new 84,000 square foot facility to house the central administration for the police department.	\$61,914,785	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Security Cameras Throughout NOPD Installation of exterior and interior cameras throughout NOPD to protect people entering facilities.	\$520,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	Repairs to Annex Building at the East Facility Repairs to the bathroom showers, plumbing, roof and air quality at the East Facility location.	\$1,272,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	6th District Feasibility Study and Renovation Analysis and renovation of 6th District station to make it a state of the art and integrated facility. Facility was originally constructed in the 1990's.	\$8,117,953	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	NOPD Headquarters Beautification Planting of trees, perennials, flowers, and lighting to beautify NOPD Headquarters and restore existing fountain.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Secure Storage for Equipment Storage facility to provide elevated and enclosed parking to protect NOPD's specialty vehicles.	\$7,528,594	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPD (PAGE 2)			\$79,653,332	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPD			\$98,622,373	\$0	\$0	\$0	\$0	\$0	\$0

* Location must be identified that is consistent with the Future Land Use Map designation of that property. Property could also require a conditional use or zoning change.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.8 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS				
A/CR	Consistent <i>Multiple Locations</i>	Citywide Building Repairs & Upgrades Emergency repairs to structures throughout city.	\$13,765,000	\$100,000	MCF	\$100,000	\$100,000	MCF	\$100,000	MCF	\$100,000	MCF	\$500,000
D	Consistent <i>Multiple Locations</i>	Citywide Life Safety Repairs and Upgrades Repairs and replacement of equipment such as generators, fire suppression, fueling, and security systems in City buildings.	\$5,000,000	\$0		\$0	\$0		\$0		\$0		\$0
D	Consistent <i>Multiple Locations</i>	Citywide Energy Efficiency Upgrades Implementation of energy efficiency upgrades to city buildings based on recommendations of energy audits. Includes BAS systems, LED lighting, and occupancy sensors for lighting and heating/cooling.	\$1,200,000	\$0		\$0	\$0		\$0		\$0		\$0
D	See note below*	Job1/Workforce Development Facility Purchase of potential property and any needed improvements for Job 1/Workforce Development Facility as current facility no longer meets all required needs.	\$3,500,000	\$0		\$0	\$0		\$0		\$0		\$0
A	Consistent <i>FLUM: MUHLS</i>	VA Facility Improvements Renovations to the VA building to accommodate current and future City uses. Includes interior demolition and removal of materials, some possibly hazardous.	\$8,000,000	\$0		\$0	\$0		\$0		\$0		\$0
D	Consistent <i>FLUM: DMU</i>	City Hall HVAC Improvements Upgrades to the HVAC system at City Hall to include improvements to chiller, pumps, and update skin units along walls.	\$6,000,000	\$0		\$0	\$0		\$0		\$0		\$0
D	Consistent <i>FLUM: INS</i>	NOPD HQ Window Improvements Improvements to windows at NOPD headquarters to prevent leads during rain events.	\$1,000,000	\$0		\$0	\$0		\$0		\$0		\$0
D	Consistent <i>FLUM: CEM</i>	Public Cemetery Improvements Improvements to existing cemetery facilities to include path repairs, fencing, security, lighting, and invasive tree removal in City Public Cemeteries.	\$1,000,000	\$0		\$0	\$0		\$0		\$0		\$0
TOTALS, PROPERTY MANAGEMENT			\$39,465,000	\$100,000		\$100,000	\$100,000		\$100,000		\$100,000		\$500,000

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.9 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
A	Consistent	Recovery Roads Program The continuation of spending down FEMA-funded reimbursements for damage to minor streets in all neighborhoods damaged by Hurricane Katrina.	\$285,000,000	\$285,000,000	FEMA \$0	\$0	\$0	\$0	\$285,000,000
D	Consistent	Enhancements Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Major Streets Program Continuation of major/collector street construction program. Reconstruction of major and streets and underground utilities. Locations to be identified based on survey of conditions. Arterial streets projects match federal and bond funding.	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Minor Streets Program Full reconstruction of minor neighborhood-level streets where the pavement has failed or is in very poor condition. Upgrades to underground utilities as well.	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Arterial Urban Systems Program Full reconstruction of major arterial streets.	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Old Gentilly Road Drainage Improve drainage on Old Gentilly Road and Chef Menteur Highway which may include a full reconstruction of adjoining streets.	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Agriculture Street Solar Park The acquisition of residential property located on the old Agriculture Street Landfill to relocate residents within Gordon Plaza and build a solar park on vacated and acquired properties.	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Lincoln Beach Redevelopment Restoration of Lincoln Beach to include repairs to concrete shelters, parking areas, new bathrooms, and removal of brick wall to prepare area for re-opening.	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, DPW (PAGE 1)			\$910,000,000	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000

CPC ACTION:
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CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.10 - FRENCH MARKET CORPORATION (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS	
A	Consistent <i>FLUM: MU-HC</i>	Building E Renovation Complete exterior renovation of including removal of brick veneer waterproofing, and rebuilding of 1st floor gallery. Complete renovation of 1st floor interior.	\$3,600,000	\$3,600,000	FMC	\$0	\$0	\$0	\$0	\$3,600,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Upper Pontalba Courtyard Restoration Work to include historic restorations to the exterior of the service ell facades on the Upper Pontalba Building and repairs to the roofs and gutter system, including recent damages due to Hurricane Ida.	\$4,050,000	\$2,025,000	FMC	\$2,025,000	FMC	\$0	\$0	\$4,050,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Washington Artillery Park Improvements Rededication as Oscar Dunn Park with improvements to include replacement of electrical systems, restroom renovations, building waterproofing, landscaping modifications, and site furnishings including historical markers.	\$350,000	\$175,000	FMC	\$175,000	FMC	\$0	\$0	\$350,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Public Restroom Renovations Restroom Upgrades:Bldg. A,B,D of the French Market as well as new vendor restrooms.	\$750,000	\$400,000	FMC	\$350,000	FMC	\$0	\$0	\$750,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Upper Pontalba Building HVAC Replacement of 20 yr old HVAC units.	\$50,000	\$25,000	FMC	\$25,000	FMC	\$0	\$0	\$50,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Equipment - Security/Maintenance Replacement of equipment such as golf carts, manlifts, pressure washers, etc.	\$100,000	\$50,000	FMC	\$50,000	FMC	\$0	\$0	\$100,000
A/CR	Consistent <i>FLUM: MU-HC</i>	Technology Upgrades Informations systems equipment upgrades.	\$75,000	\$75,000	FMC	\$0	FMC	\$0	\$0	\$75,000
A	Consistent <i>FLUM: MU-HC</i>	French Market District Wayfinding Signage Installation of wayfinding systems to include fixtures and signage to guide vistors throught the district.	\$250,000	\$250,000	FMC	\$0	FMC	\$0	\$0	\$250,000
A	Consistent <i>FLUM: P&OS</i>	Crescent Park Dog Park Upgrades Expansion to the park and upgrades to include new gates, irrigation system, and pet-resilient turf.	\$100,000	\$0	FMC	\$100,000	\$0	\$0	\$0	\$100,000
TOTALS, FMC			\$9,325,000	\$6,600,000		\$2,725,000	\$0	\$0	\$0	\$9,325,000

CPC ACTION:
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CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.11 - JUVENILE JUSTICE INTERVENTION CENTER (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: INS</i>	Detention Cell Door Upgrades Replacement of problematic cell locking mechanisms with similar doors and door frames used in the new JJIC building.	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Security Fencing and Control Gates Construction of a detention quality fence and control gates on the north side of the new facility to enclose the existing training center and new JJIC facility.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Medical Observatory Room Always have medical staff on duty and a designated space is needed.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	3 Vehicle Fleet for Home Supervision Program Vehicles needed to do home visits and supervising roles for youth in their homes.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Metal Bed Replacement and Furniture Updates Replacement of existing beds and furniture for more child friendly and safer furniture. Furniture to match the newly installed furniture in the newer side of the facility.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Buses The purchase of two 70-person capacity buses to be used for use during emergencies such as an evacuation order. Buses need to be equipped with security cages to ensure safety of youth and staff.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Concrete Driveway for Emergency Vehicle Access Currently there is no driveway that allows for easy access by emergency vehicles on the south side of the building.	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Window Reinforcement Windows need to be fitted with a "no-pick caulk" to prevent peeling and destruction.	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, JJIC (PAGE1)			\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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DETAILS OF RECOMMENDATIONS
SECTION 3.12 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: MARI</i>	Administration Building Feasibility Study Feasibility study fire sprinkler and alarm system, elevators to tenant space and MYHMC office, and repairs to the second floor east side wall.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Improvements to West End Park Improvements to West End Park, including painting and landscaping improvements.	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MARI</i>	Completion of Floating Dock Facility Addition of piers and utilities on the "K" dock and additional piers on the "B" and "H" docks.	\$1,237,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Installation of Decorative Fixtures in West End Park Replace current light poles and fixtures with decorative ones to restore historic character of West End Park.	\$733,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Darlington Electric Prismatic Fountain Restoration of historic rare fountain which is a central feature of West End Park.	\$2,060,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Breakwater Drive Park Playground New playground equipment and safety surfacing for play area adjacent to the new fishing pier and restroom facility.	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Harbor Dredging Recent elevation surveys of the harbor around the harbor entrance and boundry areas indicate dredging is necessary.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MYHMC			\$5,243,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.13 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS					
A/CR	Consistent	Airport Layout Plan Update Project will develop an updated Airport Layout Plan to include the north side terminal.	\$3,500,000	\$3,500,000	NOAB	\$0	\$0	\$0	\$3,500,000					
CR	Consistent	Taxiway Rehabilitation E&S Taxiways E and S will be milled and overlaid to maintain airfield safety.	\$22,000,000	\$0	\$12,000,000	NOAB	\$10,000,000	NOAB	\$0	\$22,000,000				
CR	Consistent	Airfield Rehabilitation Program - RW 2-20 Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA	\$32,000,000	\$0	\$0	\$17,000,000	NOAB	\$15,000,000	NOAB	\$0	\$32,000,000			
CR	Consistent	Airfield Rehabilitation Program - RW 11-29 Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA	\$42,000,000	\$0	\$0	\$0	\$23,000,000	NOAB	\$19,000,000	NOAB	\$42,000,000			
A	Consistent	Entrance/Exit Road Enhancements Upgrades to the entrance and exit roads into the airport.	\$5,000,000	\$3,000,000	NOAB	\$1,000,000	NOAB	\$1,000,000	NOAB	\$0	\$0	\$5,000,000		
A/CR	Consistent	Southside Redevelopment Redevelop former terminal area after new terminal is operational. Aviation uses will occupy the site such as maintenance, repair, and overhaul facilities.	\$9,000,000	\$0	\$3,000,000	NOAB	\$3,000,000	NOAB	\$3,000,000	NOAB	\$0	\$9,000,000		
CR	Consistent	Airfield Rehabilitation Program - North Ramp Continued integrity of airfield ramp pavement and allow the Airport to maintain compliance with FAA	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	NOAB	\$7,500,000				
CR	Consistent	ARFF Vehicle Replacement Purchase of replacement vehicle for Airfield Rescue and Firefighting operations to maintain compliance with FAA.	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	NOAB	\$1,000,000				
A	Consistent	Terminal Enhancements (COVID) Physical and operational enhancements to mitigate the impact of COVID throughout the airport.	\$1,000,000	\$1,000,000	NOAB	\$0	\$0	\$0	\$0	\$1,000,000				
A/CR	Consistent	Technology Infrastructure & Equipment Upgrade New network and email servers along with other necessary equipment to improve network security.	\$2,000,000	\$1,000,000	NOAB	\$250,000	NOAB	\$250,000	NOAB	\$250,000	NOAB	\$250,000	NOAB	\$2,000,000
TOTALS, NOAB			\$125,000,000	\$8,500,000	\$16,250,000	\$31,250,000	\$41,250,000	\$27,750,000	\$125,000,000					

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.14 - NEW ORLEANS BUILDING CORPORATION (agency code: 898)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: DMU</i>	UPT Platform and Rail Canopy Improvements Additional funding to match grants to remove asbestos, upgrades to mechanical, water, and electrical systems as well as the Central Power Plant. Platform improvements include ADA compliance and platform widening for new bus parking layout. Existing rail canopies contain asbestos and do not protect from rain.	\$9,074,893	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: DMU</i>	Automatic Switch Gear Replacement of the existing Manual Transfer Switch provided by Entergy to an Automatic Transfer Switch to reduce downtime in the event that the terminal loses power.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: DMU</i>	UPT Renovations 1st Floor Main Terminal Includes the planning and construction of the first floor of the main terminal building to determine the best use of space for future retail. Would include asbestos removal, continuation and completion of upgrades to the mechanical and electrical systems, life safety and code updates, and renovations for retail occupancy.	\$6,173,025	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, N.O. BUILDING CORPORATION			\$15,647,918	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.15 - NEW ORLEANS EMERGENCY MEDICAL SERVICES (agency code: 360)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: NC</i>	Westbank Logistics Building Hardening Upgrades to the current facility at 3711 General Meyer in Algiers that acts as storage and processing facility to fully enclose the space and protect from theft and weather elements.	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, N.O. BUILDING CORPORATION			\$315,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.16 - NEW ORLEANS MOSQUITO, TERMITE, & RODENT CONTROL BOARD (agency code: 685)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: INS</i>	Completion of Hazard Mitigation of the Administration Building Retrofit existing roof to increase resiliency of the Administration building and repair moisture issues. Project has already been designed, but additional funding is needed with the rise in inflation	\$440,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	Warehouse Perimeter Fencing Install fencing and a gate to secure spray trucks, equipment and pesticides and prevent unauthorized entry and theft.	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	Warehouse Hardening Hardening of the building and allow for vector control immediately after a natural disaster and allow the drums of pesticides to remain secure from theft and weather.	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOMTRCB			\$990,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.17 - NEW ORLEANS MUNICIPAL AND TRAFFIC COURT (agency code: 835)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: INS</i>	New Orleans Community Court Renovate the ground floor of the traffic court building for future use as a community court. Court will staff 4 staff to provide support for the community which could receive grant funding. Improvements will consist of a white box renovation.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MUNICIPAL & TRAFFIC COURT			\$500,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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 D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.18 - NEW ORLEANS MUSEUM OF ART (NOMA) (agency code: 689)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: P&OS</i>	NOMA HVAC Replacement of 19 failing air handling units.	\$1,821,912	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Renovation of Public Education/Gallery Spaces Renovations of spaces designated for public access, children's activities and art galleries, including requirements for accessibility and updated bathrooms. Spaces have not been in use since Hurricane Katrina.	\$6,872,100	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	NOMA Exterior Light Pole Replacement One of two main light poles on the exterior of the building has corroded and failed and needs a full replacement.	\$139,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	NOMA Basement Repairs Improvements to existing infrastructure in the basement that include new plumbing, concrete floor repairs, new guardrails in pump area, new exhaust fan and hood for conservation area, and buildout of photo studio within art storage area.	\$610,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	NOMA Security Upgrades Repairs to the access control systems throughout the building and the addition and replacement of card readers. Addition of cameras in areas that are currently without cameras and upgrades to the WiFi infrastructure.	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOMA			\$9,804,012	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.19 - NEW ORLEANS OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (NOHSEP) (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>*See note</i>	Public Safety Warehouse Purchase and renovation of existing warehouse or land acquisition for a future warehouse to store emergency supplies in a climate controlled environment. Warehouse could be utilized by other agencies such as EMS and NOPD.	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUM</i>	Mobile Command Vehicles 3 fully equipped Quick Response Mobile Command Vehicles that can be utilized by any public safety and critical operations department. Current command bus is too large to navigate in tight spaces in an urban environment.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	WeatherSTEM Weather Stations A Citywide weather station network through WeatherSTEM to provide real time weather observations throughout the City. Funds would expand and maintain the network.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	ALERT Flood Warning System* This project includes the installation of remote gauges and warning beacons at 70 frequently flooded sites throughout the city to provide emergency warning to motorists and critical information to emergency managers at NOHSEP, SWBNO, and the National Weather Service.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	NOHSEP Vehicle Replacement Replacement of aging fleet to include two high water stake body vehicles, 5-6 SUVs, and covered trailers to stage materials, supplies, and equipment for sheltering and incident command use.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOHSEP			\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0

*Location must be identified that is consistent with the Future Land Use Map designation and zoning district of that property.

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.20 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: MUHLS</i>	Main Library New City Archives Relocation Design and construction of a new space to house the City Archives.	\$27,427,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUHLS</i>	Main Library Building and Ceiling Improvements Improvements to include HVAC replacement, elevator replacements, updated ceiling tiles, new lighting, removing textured walls, and replacing patio flooring.	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUHLS</i>	Main Library Water Pressure/Pipe Investigation Water pressure throughout the building varies floor per floor. An investigation is needed to determine cause to remediate.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUHLS</i>	Main Library Loading Dock Installation of a proper loading dock at rear of Main Library and the addition of parking space near Gravier St. to accommodate loss of parking from new dock.	\$1,938,210	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: RLD-PRE</i>	Keller Library Extension Addition to existing Keller Library building to include a manager office, modular desks for staff, kitchenette, and unisex restroom.	\$10,580,688	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPL			\$51,446,398	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.21 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: P&OS</i>	Morris FX Jeff Complex Master Plan needed to assess complex and create an infrastructure feasibility for facility improvements.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Joe Brown Park Baseball Field and Infield Turf Supply and install a turf infield to the existing baseball field. Includes the removal of the old field.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Stallings Gentilly Pool Tub Repairs Repairs to the existing pool tub which receives the most use out of all NORDC pools.	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Norman Playground Enhancements Construction of concessions/multi-purpose building, repairs to the existing basketball court and shelter, new playground equipment, re-grading and upgrades to existing multi-purpose field, new lighted walking path, and new perimeter fencing.	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Kingswood Park Renovations to existing facilities that will include a new basketball court, new safety surfaces, enhanced lighting, and replacing fencing to prevent trespassing.	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Trash Compactor 25 Yard Trash Compactor to use within NORDC and other City Departments to remove garbage from city owned property.	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Citywide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations Replacement of aging and failing equipment to improve safety and the user experience.	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Easton Playground Repairs Updates to the sites lighting and electrical panels to include realigning and replacing light poles, light fixtures, and light lenses and re-install a new power line.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC (PAGE 1)			\$14,525,000	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.21 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: P&OS</i>	McDonough Playground Improvements Renovate clubhouse to bring to ADA compliance and renovate basketball canopy and LED lighting upgrades.	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Milne Miracle Field Miracle baseball field for handicapped and disabled children. Includes security cameras with IT support.	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	City Wide Turf Field Replacements Install new fields and maintenance of existing fields.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Wesley Barrow - Parking Lot Renovation Parking lot renovations to include new lighting and security cameras.	\$640,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Lambert Playground Improvements Renovations to include a new natatorium and parking lot with high mast lighting.	\$9,750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Joseph Bartholomew Tennis Court Clubhouse Design and construction of a new tennic clubhouse and pro shop to support the existing tennis courts. The new clubhouse will have the option for food service and lockers for tennis patrons.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Skelly Rupp - Turf Field Replace turfing on existing fields.	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	St. Bernard Rec Center Pool Enclosure Enclose existing swimming pool to expand aquatics programming and allow for year-round swimming.	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Morris FX Jeff Complex - Bike Park Design, engineering, and construction of new bike park on the westbank.	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	Joe W. Brown Park Stormwater Management Dredging lagoon to more uniform depth, creation of bulkheaded access points, installation of aeration system, improvements to water bottom and shoreline, and analysis of the drainage system.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC (PAGE 2)			\$28,890,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC			\$43,415,000	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.22 - ORLEANS PARISH CLERK OF CRIMINAL DISTRICT COURT (OPCLERK) (agency code: 860)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: INS</i>	Roof Replacement at OPP Replace entire roof at former OPP building to protect Clerk of CDC's records storage areas.	\$2,742,750	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	4th Floor Renovation of OPP for Storage Renovation of approximately 22,700 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage. Project includes adding computer drops, drywall, lighting, plumbing, new ceiling, HVAC repairs, and window repair or replacement.	\$4,205,550	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	3rd Floor Renovation of OPP for Storage Renovation of approximately 14,650 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage. Project includes drywall, lighting, plumbing, new ceiling, HVAC repairs, and window repair or replacement.	\$1,828,500	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Consolidated Records Storage The renovation of the former Community Correctional Center at 2800 Gravier Street, approximately 420,000 square feet. Records storage will soon exceed the space at the old OPP and additional space will need to be identified in close proximity to the courts.	\$189,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPCLERK			\$1,828,500	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.23 - ORLEANS PARISH CORONER (agency code: 820)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: BC</i>	Security Access Upgrade Replace existing access card system software and hardware to be compatible with the City's current network system and to be able to monitor and record access to sensitive parts of the Coroner's building.	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CORONER			\$100,000	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.24 - ORLEANS PARISH CRIMINAL DISTRICT COURT (OPCDC) (agency code: 837)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: INS</i>	Building Security Cameras A video-surveillance system and network throughout the entire courthouse that covers interior and exteriors of the building.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Jury Deliberation Rooms Renovation Renovation of the Criminal District Court's seven jury deliberation rooms, including repairs to ceiling, floors, plaster, windows, and plumbing.	\$4,863,474	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Grand Hall HVAC System Install chillers at each end of the Grand Hall and the middle to prevent further deterioration of the historic vaulted ceiling of the hall.	\$896,100	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Juror's Parking Lot Security Fencing & Gate Secure fencing and gate for juror parking.	\$670,821	\$0	\$0	\$0	\$0	\$0	\$0
D	<i>FLUM: INS</i>	Courthouse Security Perimeter Fencing Secured perimeter fencing for the courthouse.	\$1,871,946	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Grand Hallway Restoration Remove contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls.	\$6,804,925	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPCDC			\$15,257,266	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.25 - ORLEANS PARISH DISTRICT ATTORNEY'S OFFICE (OPDA) (agency code: 800)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent <i>FLUM: INS</i>	Fence Enclosure for Building & Parking Lot Complete enclosure around the building and parking lot with sliding gates to ensure safety for visitors and staff.	\$252,810	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Air Handling Units Replacement of all interior air handling units, some of which are over 20 years old.	\$1,158,205	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Surveillance Camera System Replace the office's outdated security camera infrastructure to include upgrading technologies, remote access to camera monitoring system, and 12-16 new cameras.	\$16,840	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	IT Infrastructure Upgrades Significant upgrades to the office's IT environment and data sharing capabilities by transitioning to join the City's network.	\$1,553,094	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Skylight Replacement Replacement of the 4th floor skylight with a self-vented system to allow better heat transfer and cooling of the 4th floor.	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Ceiling Grid Replacement Replace all ceiling tiles throughout the DA's office as water leaking throughout the building has caused deterioration of tiles.	\$196,453	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	First Floor Lobby Update Addition of a secure entrance area that separates staff from the main lobby and allows for a clear reception area with seating and bathrooms for the public.	\$1,024,395	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Record's Retention and Management Facility Funding for the acquisition of either an existing building or land to construct a building to house the OPDA records that are currently stored off-site.	\$4,018,797	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPDA			\$8,300,594	\$0	\$0	\$0	\$0	\$0	\$0

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DETAILS OF RECOMMENDATIONS
SECTION 3.26 - ORLEANS PARISH JUVENILE COURT (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
D	Consistent <i>FLUM: INS</i>	JCC New Courtroom Renovate existing family use rooms and convert this space into a courtroom for Section A. Renovation will include a bench for two judges, court staff, furniture, audio/video equipment and security.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Building Security Cameras Installation of new security camera system which includes new cameras, computers, software upgrades, and wiring.	\$191,781	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Security Fencing A new mineral wired chain link fence around the perimeters of the staff parking area from the south side of the building to the west side of the building.	\$103,291	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: INS</i>	Rear Parking Security Lighting Funding to install new high mass lighting for JCC parking lot as security measure for Judges and staff. Includes new security cameras and upgraded lighting.	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, JUVENILE COURT			\$705,072	\$0	\$0	\$0	\$0	\$0	\$0

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**2023-2027
CAPITAL IMPROVEMENT PLAN**

Appendix I: Non-DPW On Going Projects



APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

No.	Department	Project Name	Total Funding	Scope	Current Phase
1	City Council	City Council Chamber Phase III	\$267,796	This is the third and final phase of the Council Chamber renovation. The scope of work includes upgrades to back of house and technology upgrades to improve Chamber communications capacity along with audio/visual equipment upgrades.	Pre-Design
2	CPA	Community Correctional Center (CCC) Safe & Secure - Part2	\$158,493	Secure building intruder entry at main entry level (plaza level)	Bid & Award
3	CPA	OBES 1340 Poydras	\$650,000	Renovations to the 8th floor of the 1340 Poydras Street (Orleans Tower) Building for a new, Office of Business and External Services to re-locate Safety and Permits from the 7th Floor of City Hall.	Bid & Award
4	CPA	City Facility Programming Study	\$929,686	Develop facility design requirements program for the renovation of existing city facilities or the construction of a new City Governmental Center. Scope of Contract expanded to include Analysis of Municipal Auditorium site to accommodate programs of City Hall Governmental functions as well as Civil District Court. Current scheme includes portion of City Hall functions and not Civil District Court.	Complete
5	CPA	OPSO Temporary Detention Center (Bldgs. #1) Renovations	\$6,591,210	Interior Renovations to TDC Buildings #1 & #2 to create a temporary Acute Medical & Mental facility to accommodate (61 total) male (39) and female (22) inmates currently housed at Hunt (male) and in the OJC complex.	Complete
6	CPA	Claiborne Corridor Innovation District Ph. I	\$1,585,000	Streetscape & Infrastructure improvements under the I-10 interstate, along North Claiborne from Orleans Avenue to the Lafitte Greenway "Back-o-Town" area.	Design
7	CPA	Templeman III (OJC Medical Services Facility)	\$36,276,339	Construction of a new 89 bed facility to address the medical and mental needs of inmates housed at the Orleans Jail Center. The facility will include an infirmary, clinic, administrative medical/mental health space, laundry, attorney and family visitation rooms and a connecting bridge to OJC and the Kitchen/Warehouse to facilitate food deliveries.	Design
8	CPA	Municipal Auditorium Re-development (FEMA/HMGP Scope)	\$38,000,000	Renovations to the existing Municipal Auditorium (including the implementation of the FEMA/HMGP funded scope of work) and Master Planning for the re-development of Armstrong Park	Pre-Design
9	CPA	2022 Emergency Facility Assessment Program	\$2,500,000	Development of facility assessments associated with potential damages to City facilities during a 2022 hurricane event.	Pre-Design
10	CPA	Citywide Electric Vehicle Charging Stations	\$80,000	Multiple Electric Vehicle Charging Stations to be installed across the City for public access.	Pre-Design
11	CPA	COVID -19 Memorial	\$150,000	Creation of a commemorative monument/sculpture to honor individuals in Orleans Parish who lost their lives due to COVID-19	Pre-Design
12	Criminal Court	Criminal District Court - ISAAC Repairs (FEMA PA)	\$109,319	Limited interior finish repair including select plaster wall and ceiling patch and repair, repainting, ceiling tile replacement and limited flooring replacement.	Bid Award
13	Criminal Court	Criminal District Courts - Structural Wind Retro-Fit	\$9,567,762	Construction Activities to include Window and Door replacement/ fortification as necessary at entire facility to provide protection against wind loads to 153 MPH as well as studied and selected waterproofing at exterior masonry to protect against water intrusion by wind-driven water.	Bid & Award
14	Criminal Court	Criminal District Courts Phase II - Interior Renovations	\$11,765,834	Interior renovations of existing building to expand Criminal Courts Building from 11 to 13 court rooms on the 1st and 2nd floors, allowing for re-purposing of spaces with very limited ADA accessibility on the third level. The spaces that will serve the displaced entities must be renovated, these include the coroner's old office the coroner's basement space, the current collections department and the drug testing space (approximately 6,000 sq. ft). To accomplish the build-out of Courtroom 4, the Sheriff's offices will be relocated to the Broad Street end of the 1st floor.	Complete
15	JJIC	New Orleans Youth Study Center (28 Bed Expansion)	\$17,937,001	Construction of a new, 28-bed, 22k sq. ft. expansion of the Juvenile Justice Intervention Center.	Complete
16	Mosquito & Termite Control	Mosquito Control Bio Lab (FEMA Repairs)	\$124,947	Miscellaneous roof repairs, interior repairs and select flooring replacement..	Complete
17	Mosquito & Termite Control	Mosquito Control Bio Lab (HMGP Repairs)	\$199,901	Structural hardening renovations to the existing building.	Complete
18	Mosquito & Termite Control	Mosquito Control Hangar	\$347,813	Renovation to mosquito control airplane hangar including exterior wall and door repairs, removal of drywall, ceiling and insulation and replacement of finish and paint.	Complete

No.	Department	Project Name	Total Funding	Scope	Current Phase
19	Mosquito & Termite Control	Mosquito Control Hanger (Roof Repairs)	\$115,000	Replacement of the existing roof.	Complete
20	Mosquito & Termite Control	Mosquito Control Admin Bldg. Wind Retrofit (HMGP)	\$686,557	Funding for exterior hardening of the building along with associated interior modifications	Design
21	Municipal Yacht Harbor	Municipal Yacht Harbor Fishing Pier & Public Restrooms	\$1,379,678	Replacement and relocation of a new fishing pier facility incorporating public restrooms. The project will include site improvements for improved access and curb appeal.	Pre-Design
22	Museum of Arts	New Orleans Museum of Art Damage Repairs	\$12,571,565	Repairs include waterproofing the concrete basement floors, HVAC equipment relocation and new central plant, roof replacement and exterior waterproofing around the vertical walls.	Complete
23	Museum of Arts	Public Art Installation at Crescent Park	\$50,000	Installation of a sculpture gifted to the City of New Orleans for the tricentennial commemorating the contribution of Latin American workers to the City.	Complete
24	Museum of Arts	NOMA Katrina Repair - Phase II (HVAC Upgrades)	\$1,827,645	Installation of 11, new mechanical air-handling units.	Pre-Design
25	NOBC	Riverfront Master Plan & Tricentennial Plaza	\$7,500,000	Development of Master Plan and Phase I Renovation of the Spanish Plaza.	Complete
26	NOBC	New Orleans Union Passenger Terminal- Katrina Repairs	\$2,150,000	Replacement of damaged flashing & limestone fascia	Design
27	NOFD	NOFD Admin HQ (at MTA City Park) - Phase II (Int. Bldg. Renovations)	\$5,541,429	The scope includes renovations to the existing MTA (at City Park) facility to create administrative and training space.	Bid & Award
28	NOFD	NOFD Communications Building Renovations (FEMA Repairs)	\$553,083	Renovations to the 2nd floor for storage and the installation of a new exterior freight elevator.	Bid & Award
29	NOFD	NOFD Engine 36 Read Blvd	\$8,661,890	Demolition of the existing fire station and construction of a new 12,000 sq. ft, 4-bay fire station.	Complete
30	NOFD	NOFD Multi-Station Renovations - Phase 2	\$2,831,191	The scope of work includes renovations and repairs at NOFD Fire Stations 12, 13, 38, 27, 18, 8, 21, 24. Please note the following budget numbers only include the A/E contract and the construction contract for phase 1.	Construction
31	NOFD	NOFD 8th District Headquarters	\$6,612,003	Construction of a new 9,000 SF, two-story, four-bay Fire Station in Algiers.	Design
32	NOFD	NOFD District 7 Repairs	\$660,000	Misc. repairs and code upgrades to the NOFD 7th District Fire Station	Design
33	NOHSEP	Real Time Crime Monitoring (Wind Retro-Fit)	\$491,966	FEMA HMGP Building Hardening project to include roof replacement, window replacement and door replacement, installation of roll down shutters at storefront entrance, utilities strapping and EFIS hardening.	Pre-Design
34	NOMA	NOMA Art-Lighting Controls repairs, CCTV/Security Upgrades	\$420,000	Repair and replacement of lighting controls and lighting systems that have failed or are failing throughout the public areas of the building and Sculpture Garden	Pre-Design
35	NOMA	NOMA HVAC (Upgrades)	\$150,000	Replacement of (19) failing, end of life air handling units critical to the respiratory health of visitors, volunteers, and employees.	Pre-Design
36	NOMA	NOMA Renovations to Public Education and Gallery Spaces	\$500,000	Renovation and restoration of public education and art gallery spaces taken off-line for emergency and remediation of spaces during Hurricane Katrina.	Pre-Design
37	NOPD	NOPD 1st District - Hazard Mitigation	\$625,000	Upgrades to the exterior structural of the building that includes the replacement of the roof, existing doors and windows to meet current hurricane wind resistance standards.	Bid & Award
38	NOPD	NOPD Firing Range	\$4,205,636	Renovations to the existing NOPD Firing Range that has been out of service since Hurricane Katrina to current codes and standards.	Complete
39	NOPD	NOPD Real Time Crime Monitoring Center	\$2,525,567	Renovations to the Oscar Medrano Building 5th floor to accommodate the installation of equipment and finishes to facilitate the operation of the New Orleans Real Time Monitoring Center.	Complete
40	NOPD	NOPD Second District Police Station	\$8,341,452	New construction of a new 17,000 square feet police station.	Complete
41	NOPD	Criminal Evidence & Processing Complex	\$26,640,093	Construction of a new 5-story, 64k sq. ft. facility for use by NOPD evidence and processing, Criminal Clerk of Courts, and construction of new NOPD Crime and DNA Labs.	Construction
42	NOPD	NOPD Fourth District Police Station	\$7,928,579	Construction of a new 17,000 SF Police Station in Algiers with new IT, surveillance equipment and furniture for the station. The project will have a shared courtyard with lighting and seating between the Police Station and proposed adjacent NOFD 8th District Fire Station	Construction
43	NOPD	NOPD 8th District Police Station Renovations	\$900,000	Interior Renovations to the 8th District (French Quarter) Police Station.	Pre-Design
44	NOPD	NOPD First District Police Station (FEMA)	\$235,505	Misc. FEMA repairs- interior restroom repairs and repairs to the existing elevator and interior finish replacements (i.e. floor and ceiling tiles)	Pre-Design

No.	Department	Project Name	Total Funding	Scope	Current Phase
45	NOPD	NOPD Headquarters Window Repair/Replacement	\$500,000	Repairs and/or replacement of windows at the NOPD Headquarters Building	Pre-Design
46	NOPL	Main Library Flooring	\$317,224	Flooring repairs at the Main Public Library.	Complete
47	NOPL	Nora Navra Library	\$3,755,157	Construction of a new approximately 7,800 sq. ft. library building to replace storm damaged library; will contain stacks area, reading area, computer terminals, multipurpose room, and various support spaces (i.e. offices, restrooms, etc.).	Complete
48	NOPL	Children's Resource Center Water Damage Repairs	\$407,845	Develop RFP for Professional Design Services for Repairs of Water Damage at NOPL's Children's Resource Center, combined with a Feasibility Study at NOPL's Main Library and the provision and installation of a back-flow preventer at NOPL's Main Library.	Pre-Design
49	NOPL	NOPL Archives	\$2,200,000	Design of the relocation of City Archives out of the basement of the main branch library, which does not have adequate HVAC specifications for the archives and poses a possible flood risk.	Pre-Design
50	NOPL	NOPL Citywide Roof/HVAC/Sprinkler Repairs	#####	Repairs to existing facility roofs, HVAC and sprinkler systems at various libraries throughout the City.	Pre-Design
51	NORD	Audubon Fly Park (Avenger Fields) Improvements (SCO)	\$97,817	Miscellaneous repairs to the Parking lot at Avenger Park operated and managed by Carrollton Boosters for Audubon Park.	Bid & Award
52	NORD	Cut-Off Recreation Center Splash Pad & Walking Path	\$489,489	The scope of work includes the installation of a splash pad, concrete walking path, and repair of chain link fence.	Bid & Award
53	NORD	George Washington Carver Playground Improvements (Zone A - Park/Concession Improvements)	\$248,047	Renovations to ball Field including Regrading of the field, sodding, dugouts, bases, backstop netting and demo/installation of new fencing.	Bid & Award
54	NORD	George Washington Carver Playground Improvements (Zone B - Park/Concession Improvements)	\$632,213	Concession Building renovations, Remove and replace playground equipment and miscellaneous park improvements.	Bid & Award
55	NORD	Harold Gene Devore Playground Renovations	\$110,510	Project includes renovation to existing Algiers neighborhood playground, including repairs to the restroom, basketball pavilion, and playground area. New signage is required to match the new playground name.	Bid & Award
56	NORD	Morris FX Jeff Sr Pool Renovations	\$4,564,436	Installation of a new pool inlay/tub; New pool deck; New pool storage area; New pool piping and equipment. Install new pool splash pad, Construction of a pool enclosure with roof and possibly wall retractability. Repairs and/or renovations to the existing men's and women's lockers/restrooms.	Bid & Award

**2023-2027
CAPITAL IMPROVEMENT PLAN**

Appendix II: DPW On Going Projects



APPENDIX II: ONGOING DPW CAPITAL PROJECTS

No.	Project ID	Project Name	Total Funding	Current Phase
1	DPW088	Howard Avenue Ext. (Loyola Ave - LaSalle St)	\$6,762,202.00	Final Design
2	DPW112	Magazine St. Phase I (East Drive - Nashville Ave)	\$3,400,101.00	Final Design
3	DPW182	DPW Traffic Sign & Signal Shop: Environmental Services & Mitigation	\$0.00	Planning
4	DPW264	S. Galvez Street (Earhart- Toledano) Bikeway	\$9,300.00	Final Design
5	DPW547	DPS 01 Watershed (previous Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Project	\$57,950,429.00	Final Design
6	DPW574	Morrison Rd. (Mayo - Bullard)	\$9,764,435.71	Final Design
7	DPW577	Virginia St (City Park-Rosedale), Conti St (City Park-Rosedale), Rosedale Dr (Virginia-Canal Blvd)	\$2,726,390.38	Preliminary Design
8	DPW596	Berkley (Woodland - Sullen)	\$400,000.00	Planning
9	DPW608	General Meyer (Ernest - Bacchus)	\$76,237.86	Planning
10	DPW624	Andrew Higgins Streetscape	\$2,142,651.00	Planning
11	DPW641	St. Charles, Carondelet (Julia St - Poydras) PMO	\$0.00	Planning
12	DPW670	St. Charles (Poydras-Julia) / Carondelet (Poydras-Julia)	\$2,500,000.00	Planning
13	DPW675	N. Gayoso Bridge (over the St. Louis Canal)	\$250,000.00	Planning
14	DPW676	General Meyer Complete Streets (Berhman Ave to Woodland Dr)	\$11,348,000.00	Planning
15	DPW681	Orleans Avenue (Bayou St. John Bridge)	\$3,900,000.00	Final Design
16	DPW690	St. Charles Ave. (Nashville - Napoleon) PMOI	\$3,650,000.00	Planning
17	DPW694	Holiday Drive (Algiers Canal Bridges)	\$10,000,000.00	Planning
18	DPW695	DDD Drainage Improvements and Pervious Parking Lanes	\$5,000,000.00	Planning
19	DPW702	Mayo Blvd. Emergency Bridge Repairs (Mayo - Morrison)	\$350,000.00	Planning
20	DPW704	Canal St. (Basin - Burgundy) N. Rampart St. (Iberville - Canal)	\$3,000,000.00	Final Design
21	DPW711	2022 Lakeview Alleyway Driving Surface Repairs	\$421,000.00	Planning
22	DPW719	Lakeview Alleyways Reconstruction	\$3,500,000.00	Planning
23	DPW720	First St. at Constance St. Intersection Reconstruction	\$150,000.00	Planning
24	DPW721	Genoa Rd. Drainage Improvements	\$700,000.00	Planning
25	DPW722	State St. at St. Charles Ave Intersection Reconstruction	\$150,000.00	Planning
26	DPW726	Traffic Signal Repairs for Council Districts A, D, E - 2022	\$600,000.00	Planning
27	DPW727	Traffic Signal Repairs for Council Districts B & C - 2022	\$600,000.00	Planning
28	DPW729	Canal St. (N Pierce St - Carrollton Ave) Drainage Improvements	\$150,000.00	Final Design
29	DPW730	Lincoln Beach Redevelopment	\$5,000,000.00	Planning
30	DPW731	Max Pave 2022	\$8,500,000.00	Planning
31	DPW732	French Quarter Safety Striping	\$80,000.00	Planning
32	DPW733	Tullis Dr.(Behrman Hwy-General DeGaulle Dr)	\$2,000,000.00	Planning
33	DPW734	Opelousas Ave (Brooklyn Ave - O'Bannon St)	\$2,000,000.00	Planning
34	RR011	Broadmoor Group C (FRC)	\$9,956,442.60	Preliminary Design
35	RR012	Broadmoor Group D (FRC)	\$599,834.97	Final Design
36	RR013	Broadmoor Group E (FRC)	\$536,130.68	Final Design
37	RR014	BW Cooper, Gert Town, Dixon Group A (PMOI)	\$1,204,357.48	Final Design
38	RR015	BW Cooper, Gert Town, Dixon Group B (PMOI)	\$36,705,183.28	Final Design
39	RR016	BW Cooper, Gert Town, Dixon Group C (FRC)	\$9,477,551.16	Final Design
40	RR017	BW Cooper, Gert Town, Dixon Group D (FRC)	\$677,455.50	Final Design
41	RR018	BW Cooper, Gert Town, Dixon Group E (FRC)	\$17,020,971.30	Preliminary Design
42	RR023	Central City Group C (PMOPI)	\$1,268,087.53	Final Design
43	RR024	Central City Group D (FRC)	\$783,083.62	Final Design
44	RR028	Desire Group C (FRC)	\$31,612,633.32	Preliminary Design

APPENDIX II: ONGOING DPW CAPITAL PROJECTS

No.	Project ID	Project Name	Total Funding	Current Phase
45	RR029	Desire Group D (FRCPC)	\$29,349,225.67	Preliminary Design
46	RR031	Dillard Group A (PMOPI)	\$2,758,140.62	Legacy
47	RR032	Dillard Group B (FRC)	\$685,087.57	Legacy
48	RR033	East Carrollton Group B (FRC)	\$627,524.91	Final Design
49	RR034	East Carrollton Group C (FRC)	\$1,023,856.44	Final Design
50	RR036	East Riverside, Garden District, Irish Channel, St Thomas Group B (FRC)	\$2,262,687.72	Final Design
51	RR039	Filmore North Group C (FRCP)	\$6,617,769.24	Final Design
52	RR040	Filmore North Group D (FRC)	\$9,873,611.12	Final Design
53	RR041	Filmore North Group E (FRC)	\$5,875,697.62	Planning
54	RR044	Filmore South Group C (FRC)	\$10,677,967.37	Final Design
55	RR046	Florida Area & Dev Group A (PMOI)	\$13,145,535.81	Final Design
56	RR047	Florida Area & Dev Group B (FRC)	\$4,779,061.60	Planning
57	RR048	Florida Area & Dev Group C (FRC)	\$371,193.16	Final Design
58	RR049	Florida Area & Dev Group D (FRC)	\$300,595.13	Final Design
59	RR052	Gentilly Terrace North Group B (PMO)	\$32,958,629.90	Final Design
60	RR054	Gentilly Terrace Group D (FRC)	\$4,757,988.10	Planning
61	RR056	Gentilly Terrace Group F (FRC)	\$11,034,296.96	Preliminary Design
62	RR057	Gentilly Terrace Group G (FRC)	\$4,752,201.21	Planning
63	RR058	Gentilly Terrace Group H (FRC)	\$3,359,816.26	Preliminary Design
64	RR059	Gentilly Terrace Group I (FRC)	\$3,930,493.75	Planning
65	RR063	Hollygrove Group C (FRCPP)	\$1,011,730.05	Final Design
66	RR064	Hollygrove Group D (FRC)	\$981,108.23	Legacy
67	RR065	Hollygrove Group E (FRC)	\$981,108.23	Legacy
68	RR066	Hollygrove Group F (FRCPP)	\$1,280,208.60	Final Design
69	RR068	Iberville, Tulane-Gravier, LGD, CBD Group A (PMOPI)	\$32,049,503.96	Final Design
70	RR070	Lake Terrace & Oaks Group B (FRC)	\$1,026,877.97	Final Design
71	RR071	Lake Terrace & Oaks Group C (FRC)	\$1,294,962.33	Final Design
72	RR075	Lake Vista Group C (FRC)	\$364,894.25	Final Design
73	RR077	Lake Vista Group E (FRC)	\$1,053,951.64	Final Design
74	RR079	Lakeshore Group B (FRC)	\$6,997,042.00	Preliminary Design
75	RR080	Lakeshore Group C (FRC)	\$899,333.16	Final Design
76	RR081	Lakeshore Group D (FRC)	\$366,150.94	Final Design
77	RR084	Lakeview North Group B (PMO)	\$13,745,196.26	Final Design
78	RR088	Lakeview North Group F (FRC)	\$581,163.94	Final Design
79	RR089	Lakeview North Group G (FRC)	\$520,597.05	Final Design
80	RR095	Lakewood Group B (FRCP)	\$529,030.09	Final Design
81	RR096	Lakewood Group C (FRC)	\$601,988.03	Final Design
82	RR098	Leonidas Group C (FRCPP)	\$23,172,831.65	Final Design
83	RR106	LNW Northeast Group D (FRC)	\$1,355,358.39	Final Design
84	RR107	LNW Northeast Group E (FRC)	\$931,653.77	Final Design
85	RR113	LNW South Group C (FRC)	\$625,872.12	Final Design
86	RR114	LNW South Group D (FRC)	\$560,183.63	Final Design
87	RR120	Marlyville-Fontainebleau Group E (FRC)	\$5,981,187.10	Final Design
88	RR121	Marlyville-Fontainebleau Group F (FRC)	\$5,560,508.38	Preliminary Design

APPENDIX II: ONGOING DPW CAPITAL PROJECTS

No.	Project ID	Project Name	Total Funding	Current Phase
89	RR122	Marlyville-Fontainebleau Group G (FRC)	\$14,007,244.60	Final Design
90	RR126	Mid City Group C (FRC)	\$488,529.98	Final Design
91	RR127	Mid City Group D (FRC)	\$434,314.32	Final Design
92	RR128	Mid City Group E (FRC)	\$763,794.15	Final Design
93	RR129	Milan Group A (PMOPI)	\$12,712,049.87	Final Design
94	RR138	Plum Orchard/West Lake Forest Group A (PMOPI)	\$22,821,112.43	Final Design
95	RR141	Pontchartrain Park Group B (FRCP)	\$9,155,626.34	Final Design
96	RR142	Pontchartrain Park Group C (FRC)	\$929,207.44	Legacy
97	RR143	Pontchartrain Park Group D (FRC)	\$870,183.08	Legacy

**2023-2027
CAPITAL IMPROVEMENT PLAN**

Appendix III: Public Hearing Minutes



APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes	Staff
Thursday, July 7, 2022, 1:00pm	Department of Property Management	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Property Management to provide further information on the agency's requests for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Project Administration
			Katherine Champagne, Capital Projects Administration
			Sydney Shivers, Community Assets and Investments
			Enrico Sterling, Property Management
			Natesh Mohan, Property Management
Thursday, July 7, 2021, 2:00pm	New Orleans City Park	The City Planning Commission described the Capital Improvement Plan process and asked the City Park to provide further information on its request for capital funds. City Park described the scope and estimated cost of the proposed requests. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Katherine Champagne, Capital Projects Administration
			Chris Maitre, City Park
			Casie Duplechain, City Park

APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes	Staff
Thursday, July 7, 2022, 3:00pm	Audubon Commission	The City Planning Commission described the Capital Improvement Plan process and asked the Audubon Commission to provide further information on its request for capital funds. The Audubon Commission described the scope and estimated cost of the proposed requests. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Hasan Nagendra, Capital Project Administration
			Laurie Conkerton, Audubon Commission
			Toni Mobley, Audubon Commission
			Kyle Burks, Audubon Commission
Thursday, July 7, 2022, 4:00pm	Department of Parks and Parkways	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Parks and Parkways to provide further information on the agency's request for capital funds. The Department of Parks and Parkways described the scope and estimated cost of each proposed project. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Michael Karam, Parks and Parkways
			Daniel McElmurray, Parks and Parkways
Friday, July 8, 2022, 1:00pm	New Orleans Recreation Development Commission	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Recreation Development Commission (NORDC) to provide further information on the agency's request for capital funds. NORDC described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Project Administration
			Miguel Viteri, Capital Projects Administration
			Melvin Buford, Capital Project Administration
			Larry Barabino Jr., NORDC
			Edgar Alexis, NORDC

APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes	Staff
Friday, July 8, 2022, 2:00pm	New Orleans Museum of Art	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Museum of Art to provide further information on the agency’s request for capital funds. NOMA described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Miguel Viteri, Capital Projects Administration
			Steve Lewis, NOMA
Friday, July 8, 2022, 4:00pm	New Orleans Building Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Building Corporation to provide further information on the agency’s request for capital funds. The representatives described the scope and estimated cost of the two proposed projects. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission
			Kari Godchaux, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Jacob Roland, Capital Projects Administration
			Katherine Guidry, NOBC
Monday, July 11, 2022, 1:00pm	New Orleans Police Department	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Police Department to provide further information on the agency’s request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Project Administration
			Jerry Harris, Capital Projects Administration
			Antoinette Bradstreet, NOPD
			Ronald Brink, NOPD
			Jonette Williams, NOPD

APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes	Staff
Monday, July 11, 2022, 2:00pm	New Orleans Fire Department	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Fire Department to provide further information on the agency's request for capital funds. The NOFD described the scope and estimated cost of the fourteen proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Katherine Champagne, Capital Projects Administration
			Ronald Fiorello, NOFD
			Roman Nelson, NOFD
			Jason Dufrene, NOFD
Monday, July 11, 2022, 3:00pm	New Orleans Emergency Medical Services	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the NOEMS to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission
			Jerry Harris, Capital Projects Administration
			William Salmeron, EMS
			Shayna Goldfine, EMS
Tuesday, July 12, 2022, 3:00pm	Clerk of Criminal Court	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Clerk of Criminal District Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Ellen Waguespack, Capital Projects Administration
			Louise Gray, Clerk of CDC
			Darren Lombard, Clerk of CDC
Tuesday, July 12, 2022, 4:00pm	Orleans Parish Juvenile Court	The City Planning Commission described the Capital Improvement Plan process and asked the Orleans Parish Juvenile Court to provide further information on its request for capital funds. Orleans Parish Juvenile Court described the scope and estimated cost of the proposed requests. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Shaun Lewis, Capital Projects Administration
			Yolanda Johnson, Juvenile Court
			Gail Audric, Juvenile Court

APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes	Staff
<p>Wednesday, July 13, 2022, 9:00am</p>	<p>Department of Public Works</p>	<p>The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Public Works to provide further information on the agency’s request for capital funds. The Department of Public Works representatives described the scope and estimated cost of the proposed projects and provided updates on on-going projects. No one from the public was present at the meeting.</p>	Aspen Nero, City Planning Commission
			Vincent Smith, Capital Projects Administration
			Shaun Lewis, Capital Projects Administration
			Josh Hartley, DPW
			Kim DeLarge, PDU
<p>Wednesday, July 13, 2022, 11:00am</p>	<p>Office of Homeland Security & Emergency Preparedness</p>	<p>The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Office of Homeland Security and Emergency Preparedness to provide further information on the agency’s request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.</p>	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Jerry Harris, Capital Projects Administration
			Colin Arnold, NOHSEP
<p>Wednesday, July 13, 2022, 1:00pm</p>	<p>French Market Corporation</p>	<p>The City Planning Commission described the Capital Improvement Plan process and asked the representative of the French Market Corporation to provide further information on the agency’s request for capital funds. The representative described the scope and estimated cost of the submitted requests. No one from the public was present at the meeting.</p>	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Katherine Champagne, Capital Projects Administration
			Leslie Alley, FMC
			Robert Gurtner, FMC

APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes	Staff
Wednesday, July 13, 2022, 2:00pm	Municipal Yacht Harbor Management Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Municipal Yacht Harbor to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the five proposed projects. No one from the public spoke for or against the projects presented at the meeting.	Aspen Nero, City Planning Commission
			Miguel Viteri, Capital Projects Administration
			Melvin Buford, Capital Projects Administration
			Bryan Whited, MYHMC
Wednesday, July 13, 2022, 4:00pm	New Orleans Aviation Board	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Aviation Board to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission
			Kari Godchaux, City Planning Commission
			James McCluskie, NOAB
			Walter Krygowski, NOAB
			Henrietta Brown, NOAB
Thursday, July 14, 2022, 9:00am	New Orleans Mosquito, Termite, & Rodent Control Board	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Mosquito, Termite, & Rodent Control Board to provide further information on the agency's request for capital funds. The representative described the scope and estimated costs of the requested projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Jacob Roland, Capital Projects Administration
			John Thomas, CAO
			Claudia Riegel, MTRCB
			Carrie Cottone, MTRCB
			Christopher Madison, MTRCB
Thursday, July 14, 2022, 10:00am	New Orleans Public Library	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Public Library to provide further information on the agency's request for capital funds. The New Orleans Public Library described the scope and estimated cost of the proposed requests. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission
			Ellen Waguespack, Capital Projects Administration
			Michel Thompson, Public Library
			Emily Painton, Public Library

APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes	Staff
Thursday, July 14, 2022, 11:00am	New Orleans City Council	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Public Library to provide further information on the agency's request for capital funds. The New Orleans Public Library described the scope and estimated cost of the proposed requests. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission Ellen Waguespack, Capital Projects Administration Justyn Hawkins, City Council
Thursday, July 14, 2022, 1:00pm	District Attorney's Office	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the District Attorney's Office to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission Aspen Nero, City Planning Commission Jacob Roland, Capital Project Administration Mandy McManus, DA Mithun Kamath, DA
Thursday, July 14, 2022, 2:00pm	Orleans Parish Coroner's Office	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Orleans Parish Coroner's Office to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed project. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission Jerry Harris, Capital Projects Administration Justin Weyenberg Capital Projects Administration Brian Lapeyrolerie, Coroner's Office

APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes	Staff
Thursday, July 14, 2022, 4:00pm	CAO - Equipment Maintenance Division	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the CAO/Emergency Maintenance Division to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission
			Jacob Roland, Capital Projects Administration
			Pat Sullivan, CAO-EMD
			J'hue Joseph, CAO-EMD
			Brian Firstley, CAO-EMD
Friday, July 15, 2022, 11:00am	Office of Information Technology and Innovation	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the ITI Office to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission
			Miguel Viteri, Capital Projects Administration
			Kimberly LaGrue, ITI
			Eric Ogburn, ITI
			Whitney Soenksen, ITI
Tuesday, July 18, 2022, 1:00pm	Juvenile Justice Intervention Center	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Juvenile Justice Intervention Center to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Shaun Lewis, Capital Projects Administration
			Dichelle Williams, JJIC
Wednesday, July 20, 2022, 1:00pm	New Orleans Municipal & Traffic Court	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Municipal Traffic Court to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Aspen Nero, City Planning Commission
			Shaun Lewis, Capital Projects Administration
			Judge Paul Sens, Municipal & Traffic Court
			Monique Boissiere, Municipal & Traffic Court
			Lenee Crowley, Municipal & Traffic Court

APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes	Staff
Monday, July 25, 2022, 12:00pm	Orleans Parish Criminal District Court	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Criminal District Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.	Larry Massey, City Planning Commission
			Aspen Nero, City Planning Commission
			Ellen Waguespack, Capital Projects Administration
			Robert Kazik, OPCDC
			Judge Robin Pittman, OPCDC

**2023-2027
CAPITAL IMPROVEMENT PLAN**

Appendix IV: Supplemental Submissions



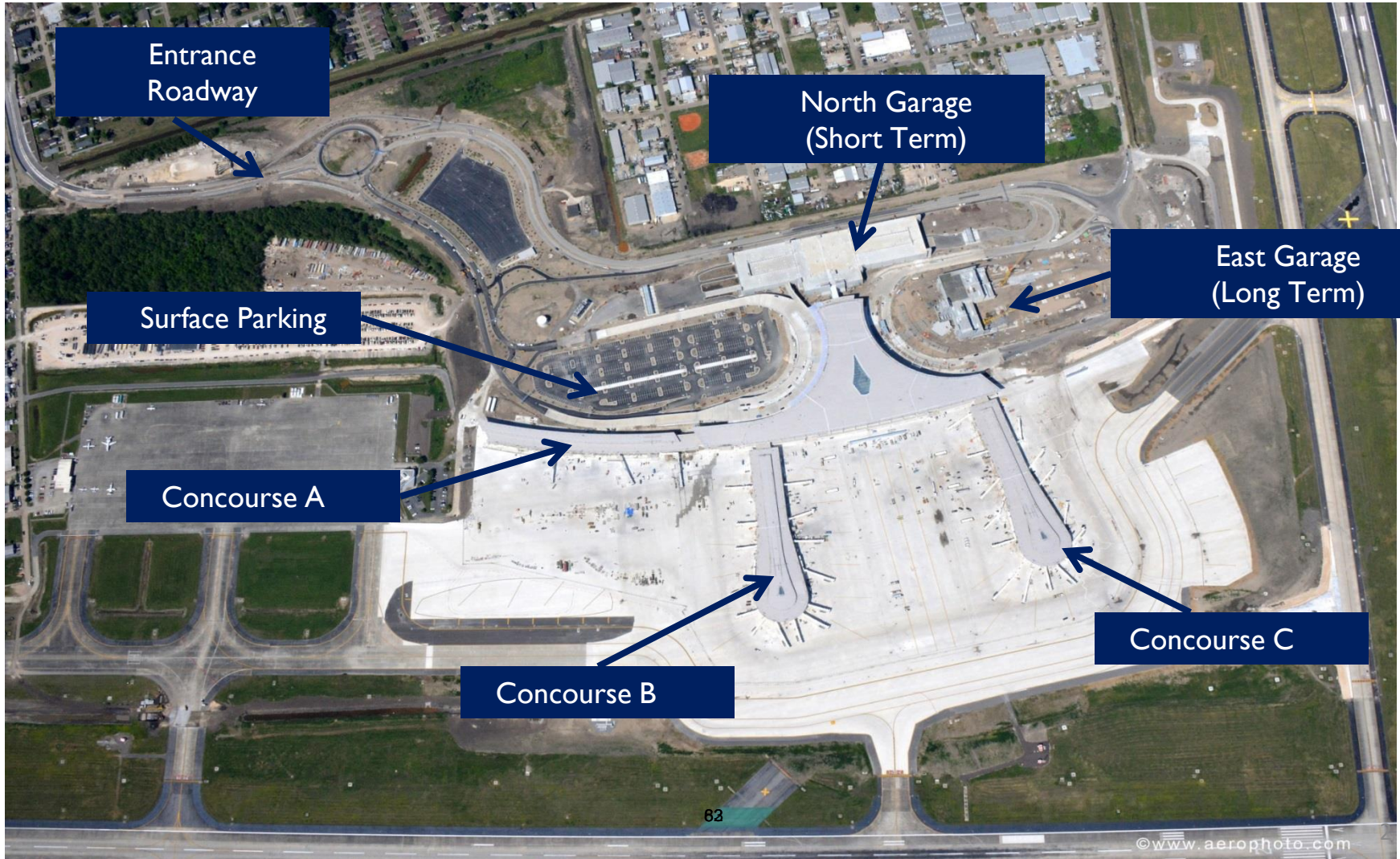
THE NEW MSY



LOUIS ARMSTRONG NEW ORLEANS INTERNATIONAL AIRPORT

Airport Capital Projects
Budget Review
2021

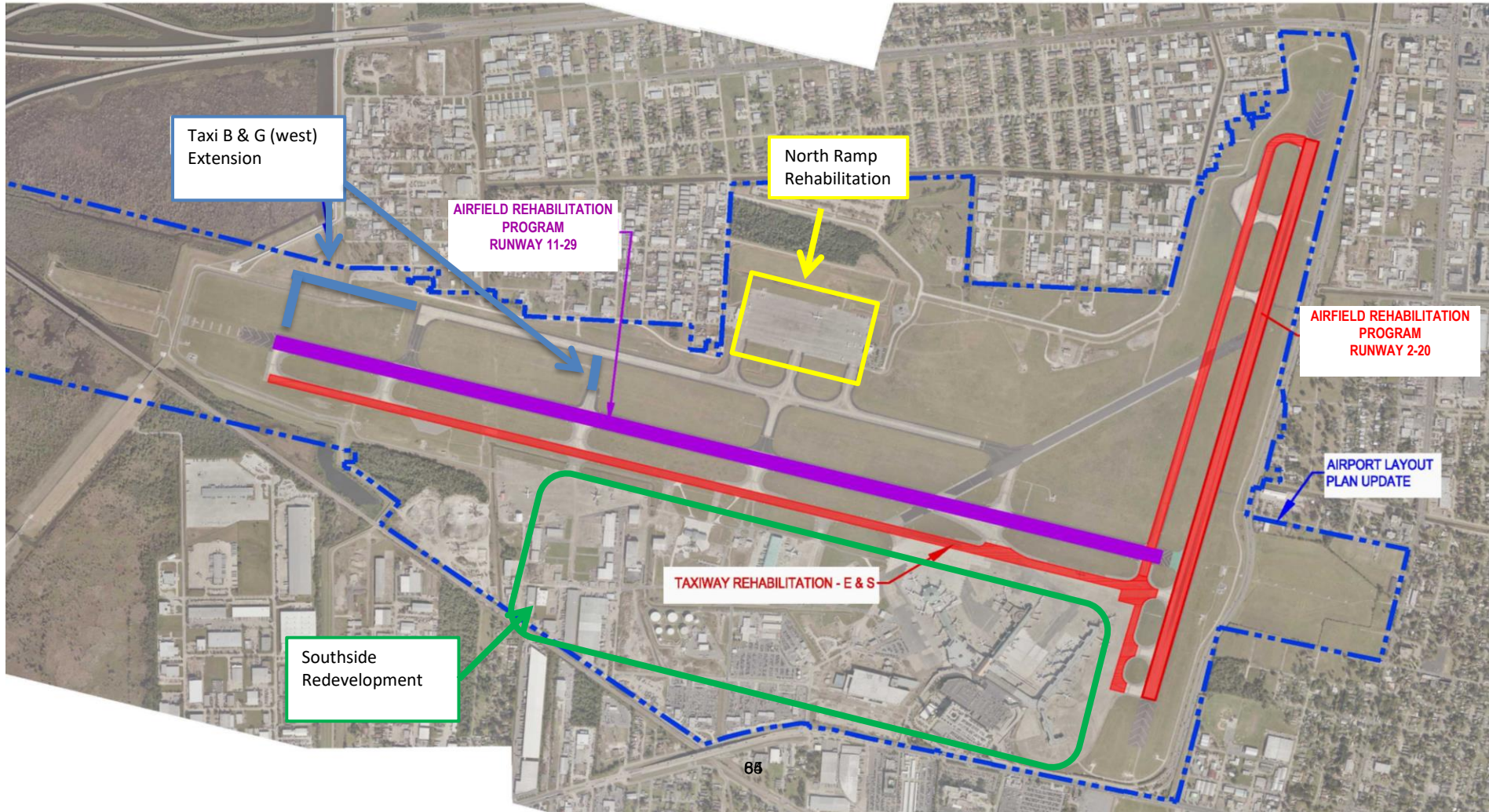
New Airport Terminal – Opened November 2019



Airport Capital Projects (22-26)

- **Taxiway B & G (West) Extension**
- **Airport Layout Plan Update**
- **Southside Redevelopment**
- **Taxiway Rehabilitation – E & S**
- **Airfield Rehabilitation – Runway 2-20**
- **Airfield Rehabilitation – Runway 11-29**
- **Airfield Rehabilitation – North Ramp**
- **ARFF Vehicle Replacement**

Airport Capital Project Locations



Taxiway G/B – Update

- 1400' Extension to the end of Runway 10-28
- 3 Connecting Taxiways
- \$50.8M Construction Cost
- Scheduled NTP issued December 2020 and Complete in August 2021
- Early Construction Started

Twy G2

Twy G1

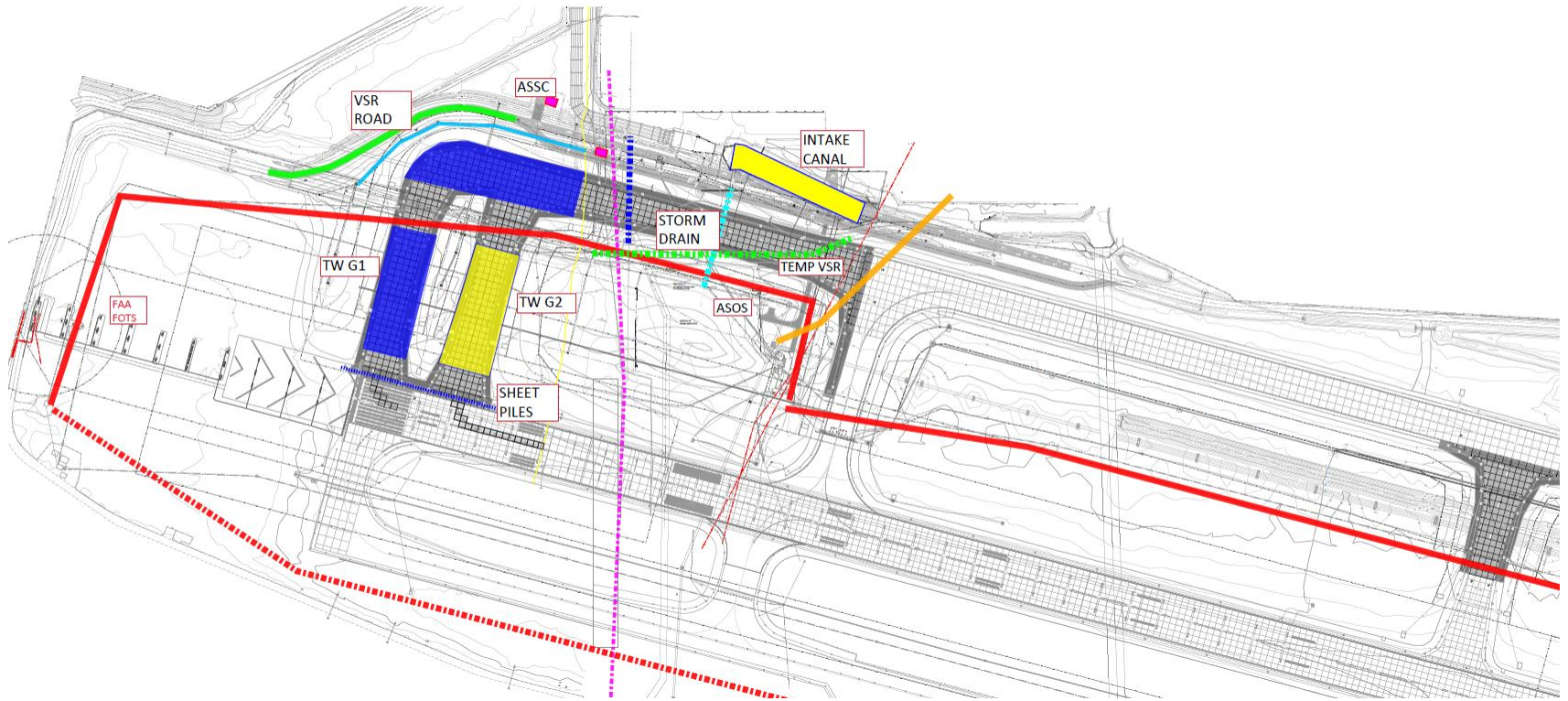
Twy A

Twy B

Runway 11 -29

Twy E

Project Status as of June 2021



Taxiway G-G1 – Vehicle Service Road



Taxiway G-G1 – Asphalt Paving



Taxiway G1 – Sand and Lean Concrete on Styrofoam



Cross Section of Styrofoam, Lean Concrete and Sand



Pump Station Canal Enclosure



Storm Drainage Pipe Installation



FAA – Weather Station Relocation



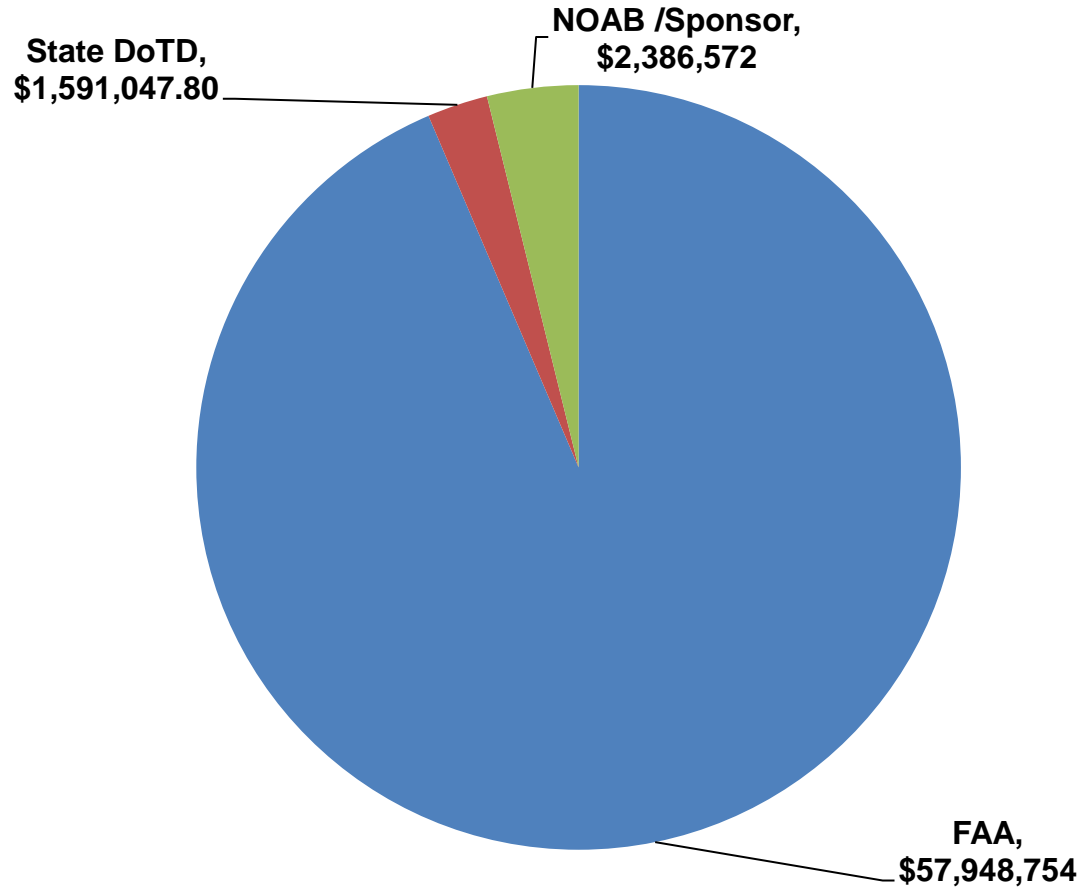
Taxiway G/B

Project Costs to Date

Project Descriptions	Project Cost	Percent Cost
Construction	50,783,229	87.60%
Construction Management	2,465,700	4.25%
Engineering (Design/CA Services)	3,794,694	6.54%
FAA Engineering Re-imbursables	905,131	1.56%
Total Project Budget	\$57,948,754	100%

Taxiway G/B

Project Funding



thank you!



NOEMS

2022-2026 Capital Improvement Budget Proposal

City of New Orleans

6/14/2021

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- I. Five Year Priorities
- II. 2022-2026 CIP Requests
 - A. Public Safety Vehicle (Ambulances)
 - B. 3035 Earhart Building Acquisition
 - C. Public Safety Vehicle (Rescue)

Five Year Improvement Plan

NOEMS

Goal 3: Meet best practice and performance standards as public safety service

- Maintain a safe, sustainable, and reliable fleet of vehicles (Master Plan Goal 3.B)
 - Replace and/or refurbish aged vehicles
 - Remain up-to-date with federal standards of safety
- Enhance EMS program by strengthen its ability to provide medical support needed during rescue missions (Master Plan Goal 3.E)
 - Replace agency's aged rescue vehicle
 - Ensure updated rescue equipment best facilitates rapid & safe patient
- Make all public safety facilities state of the art and with integrated services (Master Plan Goal 3.A)
 - Upgrade warehouse facility to be enclosed vs open air
 - Ensure all supplies and vehicles are safe and secure

2022-2026 CIP Requests (priority 1)

Public Safety Vehicle (Ambulances)

- Purchase two new ambulances, one in year one and one year two
 - Spread costs over times
 - Create phased life expectancy long-term
 - Allow for lost costly remounts in the future
- Upgrade to match General Services Administration standards (aka K-spec series)
- Decrease excessive repairs due to aging
- Enable greater deployment of vehicles
- Ensure patient and provider safety during transport



2022-2026 CIP Requests

Public Safety Vehicle (Ambulances)

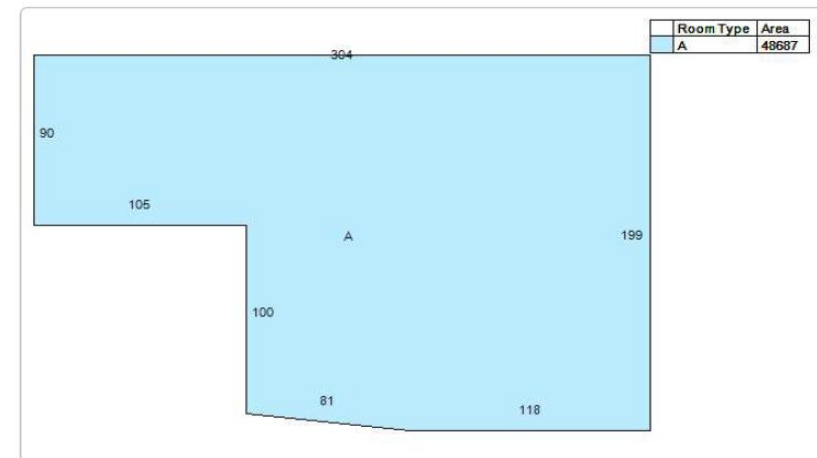
Project Year	Activity	Amount
2022	Purchase first Ambulance	\$293,167
2023	Purchase second Ambulance	\$299,030.34 *
2024		
2025		
2026		

* there is a 2% annual increase factored into the purchase price

2022-2026 CIP Requests (priority 2)

3035 Earhart Building Acquisition

- NOEMS current warehouse is open air.
- This facility would provide space for our patient MCI Bus, boats, specialty vehicles (ASAPS) and potentially NOHSEPs command bus.
- This building would provide safe, dry storage for NOEMS supplies and equipment.
 - It is located directly next to our headquarters
 - Would deter people from vandalizing property that is being stored under the underpass



2022-2026 CIP Requests

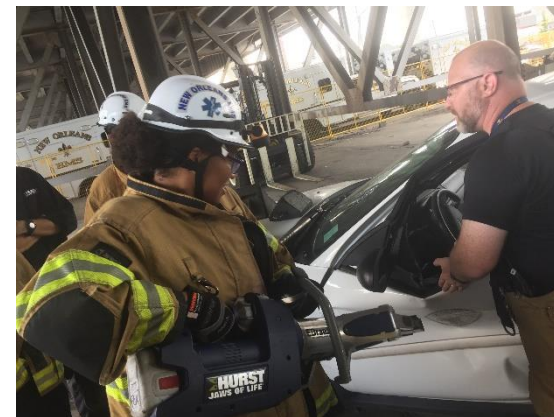
3035 Earhart Building Acquisition

Project Year	Activity	Amount
2022	Purchase the building	\$1,450,000
2023	Design fees	\$135,000
2024	Construction costs for thing such as but not limited to roof replacement and roll-up door replacements	\$1,625,000
2025		
2026		

2022-2026 CIP Requests (priority 3)

Public Safety Vehicle (Rescue Truck)

- NOEMS Rescue Technicians work beside NOFD
- Rescue calls for service include, but are not limited to:
 - Vehicle extrication
 - Confined spaces rescue
 - Rope rescues
 - Swift water rescues
 - Trapped extremities in items such as paper shredders
- Patient recovery often involves medical care
 - Rapid removal
 - Advanced prehospital trauma care saves lives



2022-2026 CIP Requests

Public Safety Vehicle (Rescue Truck)

Project Year	Activity	Amount
2022	Purchase rescue vehicle	\$360,000
2023		
2024		
2025		
2026		



NOEMS

2022-2026 Capital Improvement Budget Proposal

City of New Orleans

6/14/2021

New Orleans Building Corporation

Capital Request 2023-2027

City of New Orleans

July 2022



Union Passenger Terminal (UPT) Project Background

May 2002 City leased UPT to NOBC

Term: 99 years

NOBC assumed maintenance, operations and insurance obligations

2006 – 2012 Improvement Projects \$2M

- Restored ticket counter, mural, floor panels, ceiling, lighting and light wells
- Made ADA upgrades to restrooms
- Removed asbestos, installed a new roof on the main terminal and baggage area and Amtrak annex building
- Installed a new cooling tower and steam pipe in attic



2019 \$35k

- Refurbished and installed seating from former MSY terminal

2021 – 2022 \$2.8M

- Made upgrades to terminal central plant
- Installed 2 new chillers, 1 new boiler, provided new electrical service



2023-2027 NOBC Capital Budget Request



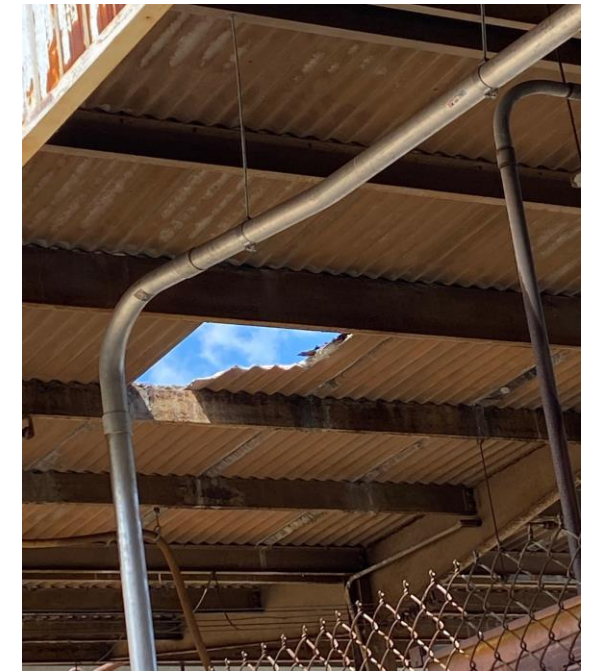
1. UPT Platform and Canopy Improvement Project
2. Automatic Switch Gear
3. UPT Renovations to 1st Floor of Main Terminal

Capital Request No. 1: Platform and Canopy Improvement Project

Total Project Cost **\$20.4M**
Capital Request (Gap) **\$9.07M**

Project Scope:

- Stabilize and reroof train canopies
- Bring passenger loading into ADA compliance
- Upgrade bus yard and associated canopies
- Upgrade mechanical, water, air and electrical systems that service trains



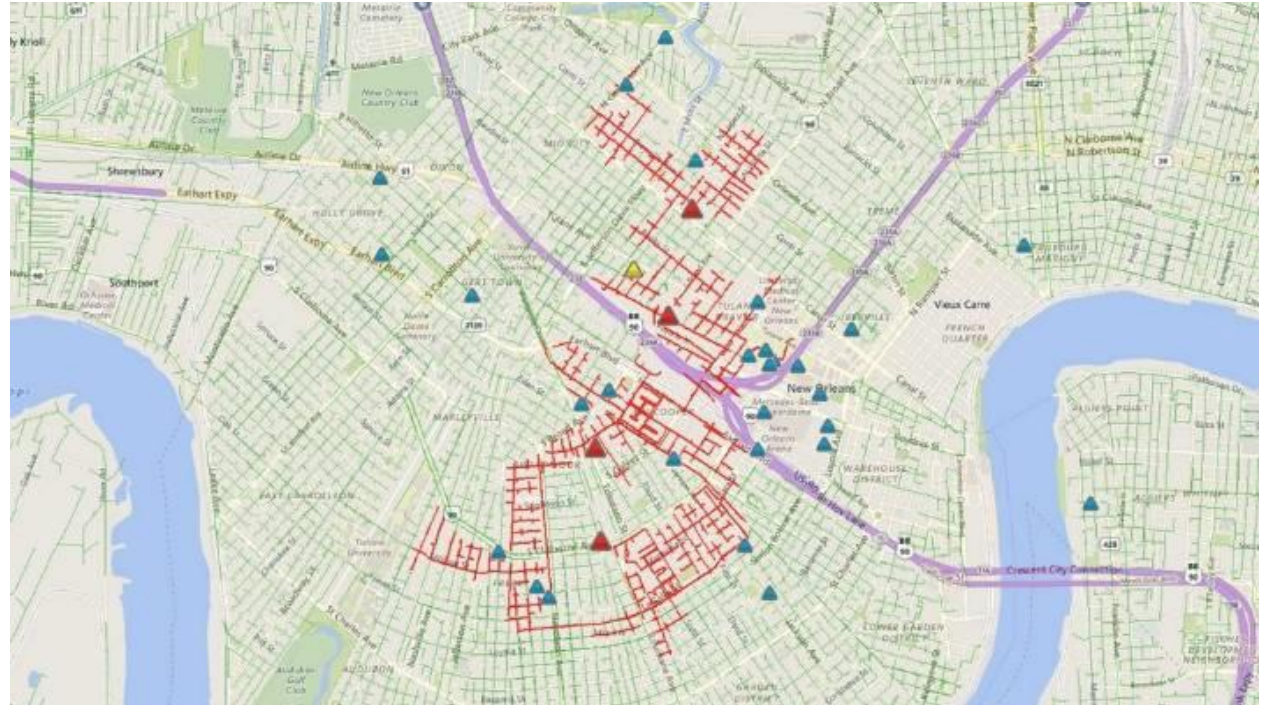
Capital Request No. 2: Automatic Switchgear

Total Project Cost
Capital Request

\$400K
\$400K

Project Scope:

- Provide automatic switchgear for terminal to replace existing manual switchgear
- Reduce down time in the event that substation loses power



Capital Request No. 3: Renovations to 1st Floor of Main Terminal

Total Project Cost **\$6.17M**
Capital Request **\$6.17M**

Project Scope:

- Enlist planning consultant to identify highest and best use of 10,000 square ft under and unutilized 1st floor square footage
- Provide upgrades to 1st floor of main terminal building with the goal of returning the square footage to a market make ready state
- Provide MEP upgrades and environmental abatement as needed
- Provided design standards for terminal to solidify sense of place



New Orleans Building Corporation

Capital Request 2023-2027

City of New Orleans

July 2022



Character-defining Feature Photo 1: Design and construction of a closed-spandrel, reinforced-concrete arch with integrated curved wing walls and recessed arch ring (Recall No. 102237 shown).



Character-defining Feature Photo 2: Design and construction of rigid frame construction consisting of substructure and superstructure joined in a monolithic, cast-in-place unit with integrated curved wing walls and crowned parapets/railings and beveled pier caps (Recall No. 102234 shown).



Character-defining Feature Photo 3: Design of reinforced-concrete superstructure with integrated curved wing walls and aesthetic treatment seen in bold font in Art Deco style letters in the concrete endposts and crowned parapets/railings (Recall No. 102234 shown).



Character-defining Feature Photo 4: Aesthetic treatment seen in integrated benches walls (Recall No. 102113 shown).



Character-defining Feature Photo 5: Aesthetic treatment seen in geometric patterns/inscribed vertical lines, recessed arch ring, and beveled parapets/railings (Recall No. 102233 shown).



Character-defining Feature Photo 6: Aesthetic treatment seen in curved railing with arched posts, integrated lamp posts with decorative Classical Revival style lantern, and decorative endposts with integrated concrete urns (Recall No. 102227 shown).



Character-defining Feature Photo 7: Aesthetic treatment seen in decorative carved flowers and inscribed cartouche on the parapet/railing and crowned parapets/railings (Recall No. 102227 shown).



Character-defining Feature Photo 8: Aesthetic treatment seen in recessed panels in spandrel walls. (Recall No. 102227 shown).



Character-defining Feature Photo 9: Aesthetic treatment seen in integrated lighting and beveled parapets/railings (Recall No. 102233 shown).



Character-defining Feature Photo 10: Aesthetic treatment seen in bas-relief sculptures (Recall No. 102236 shown).



Character-defining Feature Photo 11: Aesthetic treatment seen in bas-relief sculptures (Recall No. 102235 shown).



Condition Photo 2: Debris and vegetation accumulation and mold/mildew on concrete surface of bas-relief sculpture (southwest corner of Recall No. 102237 shown).

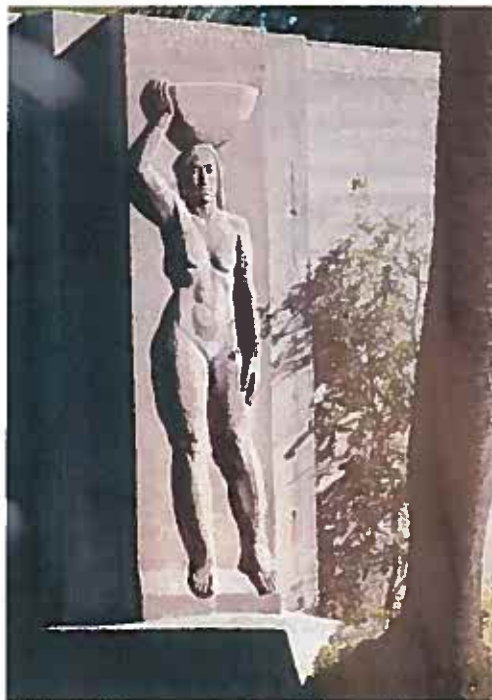


Condition Photo 3: Debris accumulation on sidewalk (northeast corner of Recall No. 102226 shown).

The following photos show representative examples of graffiti on bridges.



Condition Photo 4: Integrated bench with graffiti sprayed with paint (northwest corner of Recall No. 102235 shown).



Condition Photo 5: Graffiti sprayed with paint on bas-relief sculpture (southeast corner of Recall No. 102236 shown).



Condition Photo 6: Sidewalk and parapet/railing with graffiti sprayed with paint (northeast corner of Bridge Recall No. 102114 shown).

The following photos show specific observed conditions at individual bridges.



Condition Photo 7: Abandoned steel conduit and wiring on north side of Recall No. 102113.



Condition Photo 8: Sidewalk settlement at curb line of Recall No. 102114, and asphalt sidewalk approach settled at curb line resulting in uneven joints.



Condition Photo 9: Vehicle impact damage to concrete parapet/railing on integrated wingwall in southwest corner of Recall No. 102115.



Condition Photo 10: Unsealed joints and cracks in concrete pavement over Recall No. 102226; deteriorated asphalt pavement on easterly approach roadway.



Condition Photo 11: Broken glass in northwest lamp post lantern on Recall No. 102227; condition of lights in four corners of the bridge is unknown.



Condition Photo 12: Spalled and delaminated concrete on underside of arch of Recall No. 102227.



Condition Photo 13: Spalled and delaminated concrete on underside of arch of Recall No. 102233.



Condition Photo 14: Deteriorated and failed roadway pavement at south approach to Recall No. 102233.



Condition Photo 15: North approach roadway of Recall No. 102233 with unsealed jointed pavement.



Condition Photo 16: Spalled and delaminated concrete on underside of Recall No. 102234 and sides of rigid frame.



Condition Photo 17: Crack in west asphalt approach roadway to Recall No. 102234.



Condition Photo 18: Unsealed joints and settlement of sidewalks at curb line of Recall No. 102235, typical each side of the bridge.



Condition Photo 19: Unsealed joints and settlement of roadway slabs at ends of Recall No. 102235, typical each end.



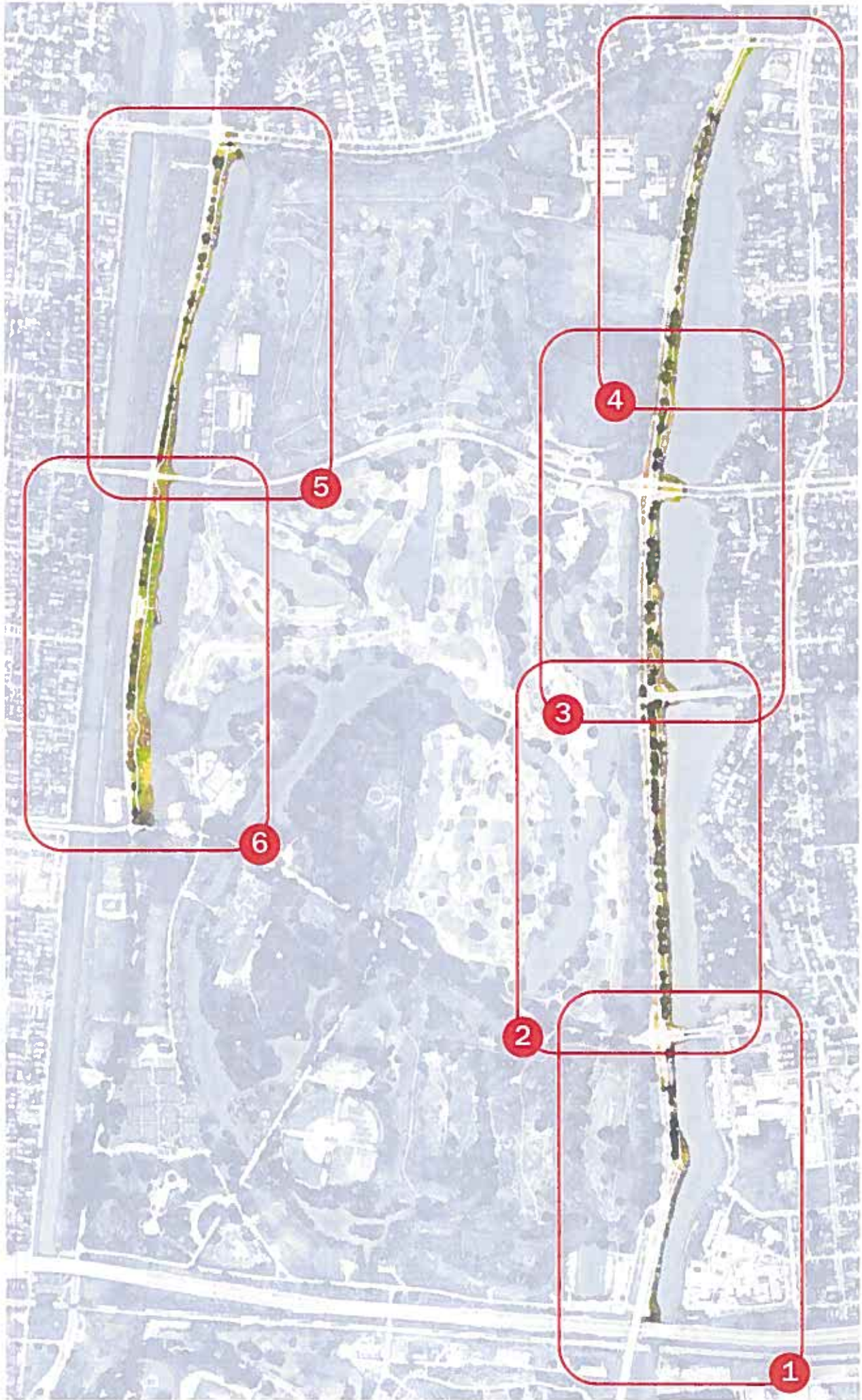
Condition Photo 20: Unsealed joints in concrete sidewalk on Recall No. 102236; settlement at curb line.



Condition Photo 21: Erosion in southwest corner of Recall No. 102236 at sidewalk, typical on all four corners of bridge.

CITY PARK NORTHERN TRAIL MASTER PLAN

OPPORTUNITIES AND CONSTRAINTS ANALYSIS KEY MAP



CITY PARK NORTHERN TRAIL MASTER PLAN

CONCEPTUAL MASTER PLAN



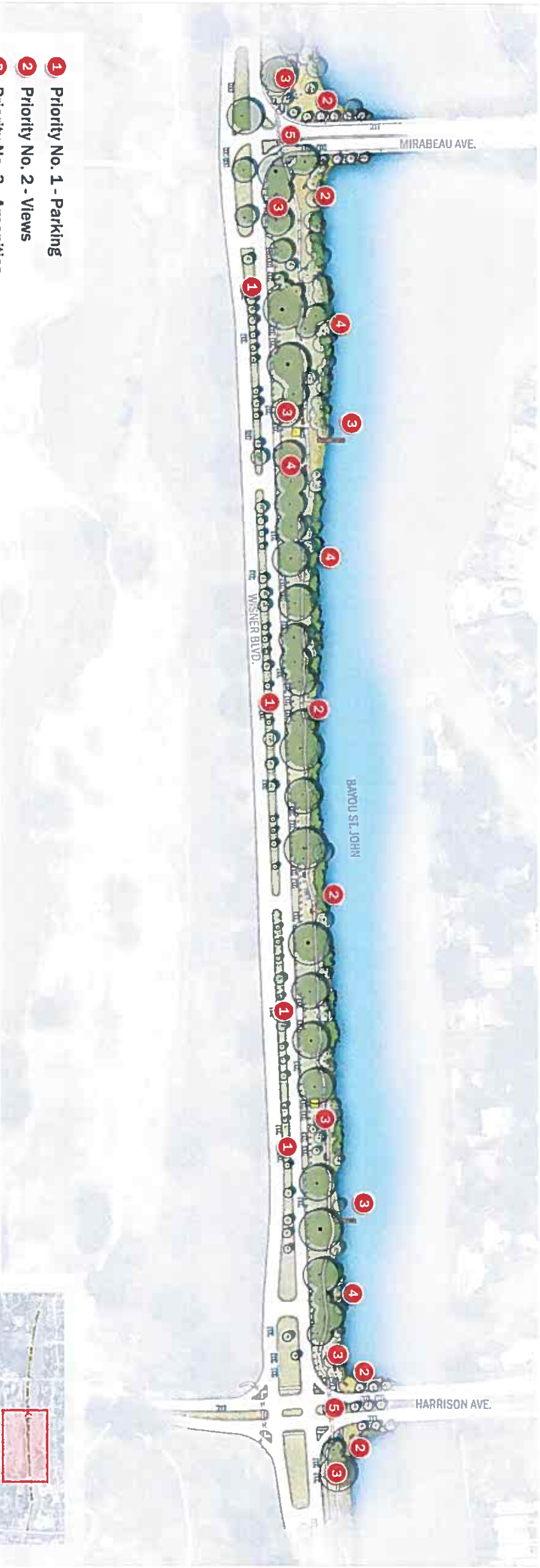
- 1 Priority No. 1 - Parking
- 2 Priority No. 2 - Views
- 3 Priority No. 3 - Amenities
- 4 Priority No. 4 - Vegetation
- 5 Priority No. 5 - Nodes



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CITY PARK NORTHERN TRAIL MASTER PLAN

CONCEPTUAL MASTER PLAN



- 1 Priority No. 1 - Parking
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CITY PARK NORTHERN TRAIL MASTER PLAN

CONCEPTUAL MASTER PLAN



- 1 Priority No. 1 - Parking
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CITY PARK NORTHERN TRAIL MASTER PLAN

CONCEPTUAL MASTER PLAN

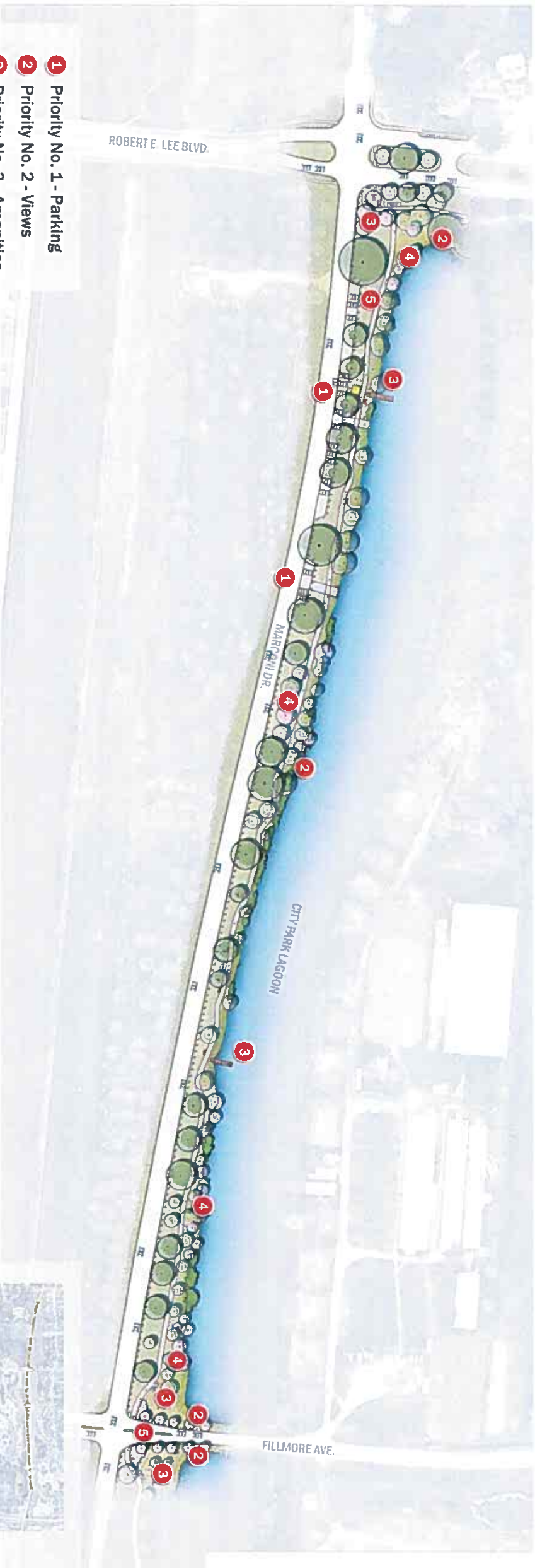


- 1 Priority No. 1 - Parking
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CITY PARK NORTHERN TRAIL MASTER PLAN

CONCEPTUAL MASTER PLAN



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CITY PARK NORTHERN TRAIL MASTER PLAN

CONCEPTUAL MASTER PLAN



- 1 Priority No. 1 - Parking
- 2 Priority No. 2 - Views
- 3 Priority No. 3 - Amenities
- 4 Priority No. 4 - Vegetation
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6

**2023-2027
CAPITAL IMPROVEMENT PLAN**

Appendix V: Project Scoring Matrix



CAPITAL PROJECTS SCORING MATRIX

CRITERIA	SCORE CHOICES				SCORE			
	3	2	1	0	P	S	W	T
1 Public Health and Safety	Project needed to alleviate existing health or safety hazard.	Project needed to alleviate potential health or safety hazard.	Project would promote or maintain health or safety.	No health or safety impact associated with project.	A		3	
2 External Requirements	Project is required by law, regulations, or court mandate.	Project required by agreement with other jurisdiction.	Project will be conducted in conjunction with another jurisdiction.	Project is City only and not externally required.	A		3	
3 Protection of Capital Stock	Project is critical to save structural integrity of existing City facility or repair significant structural deterioration.	Project will repair systems important to facility operation.	Project will improve facility appearance or deter future expenditure.	No existing facility involved.	A		3	
4 Economic Development	Project will encourage capital investment, improve the City's tax base, improve job opportunities, attract consumers to the City, or produce public or private revenues.			Project will have no significant economic development impact.	A		3	
5 Operating Budget Impact	Project will result in decreased costs in the operating budget.	Project will have minimal or no operating and maintenance costs.	Project will have some additional operating costs and/or personnel additions will be necessary.	Project will require significant additions in personnel or other operating costs.	A		3	
6 Life Expectancy of project	Meets the needs of community for next 20 years.	Meets needs of community for next 15 to 19 years.	Meets needs of community for next 10 to 14 years.	Meets needs of community for less than 10 years.	A		3	
7 Percentage of Population Served by Project	50% or more	25% to 49%	10% to 24%	Less than 10%	B		2	
8 Relation to Adopted Plans	Project is included in formal plan which has Mayor/Council approval.	Project is included in written plan adopted by City board/commission.	Project is included in written plans of City staff.	Project is not included in any written plans.	B		2	
9 Intensity of Use	Project will be used year-round.	Project will receive seasonal and as-needed use.	Project will receive only seasonal use.		B		2	
10 Scheduling	Project to be started within next year.	Project to be started within 2 to 3 years.	Project to be started within 4 to 5 years/	Project is uncertain.	B		2	
11 Benefit/Cost	Return on investment for the project can be computed and is positive.		Return on investment cannot be readily computed.	Return on investment can be computed and the result is negative.	B		2	
12 Potential for Duplication		No similar projects are provided by public or private agencies outside of City government.		Project may duplicate other available public or private facilities.	B		2	
13 Availability of Financing	Project revenues will be sufficient to support project expense.	Non-city revenues have been identified and applied for.	Potential for non-city revenues exists.	No financing arrangements currently exist.	C		1	
14 Special Need		The project meets a community obligation to serve a special need of a segment of the City's population, such as low/moderate income, aged, minorities, handicapped, etc.		The project does not meet particular needs of a special population.	C		1	
15 Energy Consumption	Project will reduce amount of energy consumed.	Project will require minimum increase in energy consumption.	Project will require minimum increase in energy consumption.	Project will require substantial increases in energy consumption.	C		1	
16 Timeliness/External	Undertaking the project will allow the City to take advantage of a favorable current situation, such as the purchase of land or materials at favorable prices.			External influences do not affect the timeliness of the project.	C		1	
17 Public Support	Public has clearly demonstrated a significant desire to have the City undertake the project by way of neighborhood surveys, petitions, or other clear indicators.	City staff reports that the project is desired by the community to be served.	City staff reports that the project is desired by the community to be served.	Public has not expressed a specific preference for this project.	C		1	
18 Environmental Quality and Stormwater Management	Project required for City compliance with Federal/State obligations for clean water and/or substantially reduce flooding during an average rain event adjacent to the site.	Project will improve runoff water quality and contribute to a reduction in the overall discharge of stormwater from the site.	Project will not detrimentally impact runoff water quality and will not substantially impact flooding during an average rain event adjacent to the site.	Project will have a negative impact on water quality or stormwater management.	C		1	

P = Priority, S = Score, W = Weight, T = Total

2023-2027

CAPITAL IMPROVEMENT PLAN

Appendix VI: CPC Meeting Minutes



City Planning Commission Meeting (October 11, 2022)

The City Planner summarized the Capital Improvement Plan with a brief presentation highlighting the major recommendations and available funding sources. A representative from the Capital Projects Administration (CPA), Vincent Smith was present to provide further comment on the CIP and answer additional questions about funding.

Commissioner Brown asked about the status of the Joint Infrastructure Recovery Request (JIRR) program and if the amount allocated in 2023 represents the full remaining total for the program. Staff responded that the projects are in various stages of planning and construction and that all the JIRR projects are listed in Appendix II with total costs and the current phase of the projects. Commissioner Lunn asked the representative from CPA for an update on the Gentilly Resilience District. The representative from CPA responded that he would need to request an update from the Department of Public Works. Commissioner Flick asked for more information about the installation of permeable paving on roadways throughout the city and if there are standards for deciding where these treatments are implemented. Staff responded that there are examples including in the Lower 9th Ward, Pontchartrain Park, and the Central Business District, but that DPW is likely limited in the ability to install permeable paving depending on funding source. Commissioner Brown then asked about the process for amending the Capital Improvement Plan and if the Commission should be reviewing amendments prior to the City Council amending the Capital Budget. The Executive Director responded that in recent years only one request for an amendment has been received from the City Council and it was not provided with enough time to schedule a Commission meeting for consideration. Other projects will have already been through the CIP process before, and thus can have funding allocated through the budgeting process. Commissioner Lunn then asked staff for clarity around the funding for the French Market Corporation that was presented. Staff responded that the French Market Corporation generates its own capital funding through a variety of leases and programming across their properties, and that all capital improvements they propose are funded through those proceeds.

There were no public comments.

Commissioner Lunn made a motion to approve the plan which was seconded by Commissioner Jordan and adopted.

YEAS: Alexander, Brown, Flick, Jordan, Joshi-Gupta, Lunn, Steeg, Stewart, Witry

NAYS: None

ABSENT: None