


2024 -2028 Capital Budget Request Form

| Department Agency Number | 630 | Contact Name | Michel Thompson, NOPL Capital Projects | | | | | | |
|--------------------------|--------------------|--------------------------|--|----------------|-------------|--------------|--------------|------|------|
| Department Name | Library | Contact Number | (504) 596-2603 | | | | | | |
| Date | | Contact E-Mail | mthompson@nolalibrary.org | | | | | | |
| Request # | Department Ranking | Priorty Criteria Ranking | Project Name | Project Amount | 2024 | 2025 | 2026 | 2027 | 2028 |
| 1 | 1 | 114 | City Archives | \$30,765,680 | \$363,200 | \$1,800,000 | \$28,602,480 | \$0 | \$0 |
| 2 | 2 | 114 | Main Library Building HVAC & Elevator Repairs and/or replacements | \$9,900,000 | \$900,000 | \$9,000,000 | \$0 | \$0 | \$0 |
| 3 | 3 | 114 | Main Library Building Equipment/Lighting/Wall and Ceiling improvements | \$14,602,500 | \$1,327,500 | \$13,275,000 | \$0 | \$0 | \$0 |
| 4 | 4 | 93 | Main Library - Water Pressure/Pipe Investigation | \$2,693,600 | \$260,000 | \$2,433,600 | \$0 | \$0 | \$0 |
| 5 | 5 | 93 | Alvar Library | \$5,605,017 | \$104,000 | \$270,400 | \$5,230,617 | \$0 | \$0 |
| 6 | 6 | 99 | Keller Library Extension (Manager/Staff Offices, Breakroom, Restroom) | \$11,334,095 | \$2,751,041 | \$8,583,054 | \$0 | \$0 | \$0 |
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| | | | | | | | | | |
| TOTAL | | | | \$74,900,892 | \$5,705,741 | \$35,362,054 | \$33,833,097 | \$0 | \$0 |

Department Head Signature 

Date 8/4/2023

Printed Name Emily Painton

Capital Budget Request Form

| | | | |
|---|---|---|--------------|
| Agency Number | 630 | Department Name | Library |
| Project Name | City Archives | Department Priority Ranking | 1 |
| Project Type | New Construction | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Blank |
| Project Address | 219 Loyola Ave | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Removal of City Archives from basement levels 1 and 2 into new structure for proper storage, climate control and better access for the public, nationally and internationally. | | |
| Five Year Summary | In the first year, we'd commission an update the 2014 Archives Feasibility Study to current existing conditions and adjusted projections. In the second year, we'd enter into design and in the third year, embark upon construction. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | Blank | Please provide estimate of increase or decrease operating costs. | |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$30,765,680 | Proposed Funding Source | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services." | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | Mitigate imminent damage or permanent lose of 300+ years of City Archives by removing them from the basement to higher grounds. | For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. | |
| | | 2024 | \$363,200 |
| | | 2025 | \$1,800,000 |
| | | 2026 | \$28,602,480 |
| | | 2027 | |
| | | 2028 | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |

Capital Budget Request Priority Rating Form

| Agency Number | 630 | Department Name | Library |
|---|---------------|-----------------------------|---------|
| Project Name | City Archives | Department Priority Ranking | 1 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to dopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 2 | 6 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Entergy Consumptom | 3 | 9 | |
| Timeliness/ External | 0 | 0 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 38 | 114 | |

Capital Budget Request Form

| | | | |
|---|--|---|-------------|
| Agency Number | 630 | Department Name | Library |
| Project Name | Main Library Building HVAC & Elevator Repairs and/or replacements | Department Priority Ranking | 2 |
| Project Type | Upgrade | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Blank |
| Project Address | 219 Loyola Ave | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | HVAC replacements to include new cooling towers, chillers, boilers, and required supporting structures. Elevator replacements (3 total- 1 freight and 2 passengers to include ADA components). | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | Blank | Please provide estimate of increase or decrease operating costs. | |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$9,900,000 | Proposed Funding Source | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services." | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | Improve air quality and minimize overhead for heating/cooling system, updated elevators will eliminate elevators being put out of service due to age. | For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. | |
| | | 2024 | \$900,000 |
| | | 2025 | \$9,000,000 |
| | | 2026 | |
| | | 2027 | |
| | | 2028 | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |

Capital Budget Request Priority Rating Form

| Agency Number | 630 | Department Name | Library |
|---|---|-----------------------------|---------|
| Project Name | Main Library Building HVAC & Elevator Repairs and/or replacements | Department Priority Ranking | 2 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to dopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 2 | 6 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Entergy Consumptom | 3 | 9 | |
| Timeliness/ External | 0 | 0 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 38 | 114 | |

Capital Budget Request Form

| | | | |
|---|--|---|--------------|
| Agency Number | 630 | Department Name | Library |
| Project Name | Main Library Building Equipment/Lighting/Wall and Ceiling improvements | Department Priority Ranking | 2 |
| Project Type | Upgrade | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Blank |
| Project Address | 219 Loyola Ave | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Proper removal of all textured ceilings and walls, patch and paint. Replace perforated ceiling tiles with updated version. Installation of new lighting on first floor interior and exterior of building. Removal/replacement of patio flooring to investigate/repair roof leaks to first floor below. | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | Blank | Please provide estimate of increase or decrease operating costs. | |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$14,602,500 | Proposed Funding Source | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services." | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | Improve ceiling and wall appearance to update /improve aesthetics, improve interior/exterior lighting for better aesthetics and safety, repair potetnial plumbing/piping to resolve roof leaks on the first floor interior. | For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. | |
| | | 2024 | \$1,327,500 |
| | | 2025 | \$13,275,000 |
| | | 2026 | |
| | | 2027 | |
| 2028 | | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |

Capital Budget Request Priority Rating Form

| | | | |
|--|--|-----------------------------|---------|
| Agency Number | 630 | Department Name | Library |
| Project Name | Main Library Building Equipment/Lighting/Wall and Ceiling improvements | Department Priority Ranking | 2 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Project | 3 | 9 | |
| Relation to adopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 2 | 6 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 3 | 9 | |
| Timeliness/ External | 0 | 0 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 38 | 114 | |

Capital Budget Request Form

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|---|--|---|---------|------|-----------|------|-------------|------|--|------|--|------|--|
| Agency Number | 630 | Department Name | Library | | | | | | | | | | |
| Project Name | Main Library - Water Pressure/Pipe Investigation | Department Priority Ranking | 3 | | | | | | | | | | |
| Project Type | Repairs | Is a Land acquisition needed? (Y/N) | No | | | | | | | | | | |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Blank | | | | | | | | | | |
| Project Address | 219 Loyola Ave | Council District | B | | | | | | | | | | |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | <p>The Main Library has 5 floors, 3 above ground and 2 below ground. The water pressure is extremely inconsistent and follows no pattern. For example, the water pressure in the 3rd floor ladies' bathroom is very low but neighboring men's bathroom has adequate water pressure. In addition, the 3rd floor kitchenette sink is out of order due to water unable to flow through the drain on a consistent basis due to a build-up or a break in the drain line out of reach to determine its cause. The suspicion of hard water build-up in the water lines has decreased the pressure in several restrooms and is out of immediate reach to treat/investigate/repair.</p> | | | | | | | | | | | | |
| Five Year Summary | | | | | | | | | | | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | | | | | | | | | | | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | | | | | | | | | | | |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$2,693,600 | Proposed Funding Source | | | | | | | | | | | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | | | | | | | | | | | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | <p>The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services."</p> | | | | | | | | | | | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | | | | | | | | | | | |
| What Benefit(s) will be provided to Public from this project? | Proper water pressure in frequently used areas of the library for staff and public use. | <p>For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">2024</td> <td style="width: 50%; text-align: center;">\$260,000</td> </tr> <tr> <td style="text-align: center;">2025</td> <td style="text-align: center;">\$2,433,600</td> </tr> <tr> <td style="text-align: center;">2026</td> <td></td> </tr> <tr> <td style="text-align: center;">2027</td> <td></td> </tr> <tr> <td style="text-align: center;">2028</td> <td></td> </tr> </table> | | 2024 | \$260,000 | 2025 | \$2,433,600 | 2026 | | 2027 | | 2028 | |
| 2024 | \$260,000 | | | | | | | | | | | | |
| 2025 | \$2,433,600 | | | | | | | | | | | | |
| 2026 | | | | | | | | | | | | | |
| 2027 | | | | | | | | | | | | | |
| 2028 | | | | | | | | | | | | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | | | | | | | | | | | |

Capital Budget Request Priority Rating Form

| | | | |
|---|--|-----------------------------|---------|
| Agency Number | 630 | Department Name | Library |
| Project Name | Main Library - Water Pressure/Pipe Investigation | Department Priority Ranking | 3 |
| Categories | Rating | Score | |
| Public Health and Safety | 2 | 6 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 3 | 9 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 2 | 6 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 0 | 0 | |
| Public Support | 0 | 0 | |
| Environmental Quality and Stormwater Management | 3 | 9 | |
| TOTAL Ranking | 31 | 93 | |

Capital Budget Request Form

| | | | |
|---|--|---|-------------|
| Agency Number | 630 | Department Name | Library |
| Project Name | Alvar Library | Department Priority Ranking | 4 |
| Project Type | Repairs | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Blank |
| Project Address | 913 Alvar St, New Orleans, LA 70117 | Council District | C |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Building needs to be lifted due to new development built on higher ground, water is flowing towards and into building. Windows no longer receives natural light therefore internal lighting needs to be increased and upgraded. Fornt entrance is aged and needs to be repaired or replaced. Floor plan needs to be rearranged for better sight lines and use of building. | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$5,605,017 | Proposed Funding Source | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services." | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | Building will be raised to avoid water intrusion and furthur sinkage, upgraded electrical/lighting, better internal usgae and new doors will provide a more secured building. | For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. | |
| | | 2024 | \$104,000 |
| | | 2025 | \$270,400 |
| | | 2026 | \$5,230,617 |
| | | 2027 | |
| | | 2028 | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |

Capital Budget Request Priority Rating Form

| | | | |
|---|---------------|-----------------------------|---------|
| Agency Number | 630 | Department Name | Library |
| Project Name | Alvar Library | Department Priority Ranking | 4 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 3 | 9 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Project | 3 | 9 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 2 | 6 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 3 | 9 | |
| Timeliness/ External | 0 | 0 | |
| Public Support | 1 | 3 | |
| Environmental Quality and Stormwater Management | 2 | 6 | |
| TOTAL Ranking | 31 | 93 | |

Capital Budget Request Form

| | | | |
|---|---|---|-----------------|
| Agency Number | 630 | Department Name | Library |
| Project Name | Keller Library Extension (Manager/Staff Offices, Breakroom, Restroom) | Department Priority Ranking | 5 |
| Project Type | Renovation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Blank |
| Project Address | 4300 S. Broad Ave | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Current library has insufficient space for staff to prepare projects, collaborate or break without possible interaction from public as they have no private space out of the public view. The staff of 10 currently shares a green cubicle like structure which is approximately 90sqft with exposed external work space surrounding green cubicle. This request is to add an annex on part of green space next to building to include a manager office for counseling/meeting with staff privately, modular desks for staff, kitchenette, unisex restroom. This will open the main floor to multiple possibilities of more efficient circulation desk, additional technology and dedicated teen space. | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | \$11,334,095 | Proposed Funding Source | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services." | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | Staff space to be more productive/improve operations and to provide more technology and usable space for public with the ability to have a dedicated space for youth and teens. | For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. | |
| | | 2024 | \$ 2,751,041.00 |
| | | 2025 | \$ 8,583,054.00 |
| | | 2026 | |
| | | 2027 | |
| | | 2028 | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |

Capital Budget Request Priority Rating Form

| Agency Number | 630 | Department Name | Library |
|---|---|-----------------------------|---------|
| Project Name | Keller Library Extension (Manager/Staff Offices, Breakroom, Restroom) | Department Priority Ranking | 5 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Project | 3 | 9 | |
| Relation to adopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 2 | 6 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 0 | 0 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 33 | 99 | |