

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2024 - 2028 Capital Budget Request Form

Department Agency Number	689	Contact Name	Steve Lewis/Will Brothers						
Department Name	NOMA	Contact Number	504-658-4124/504-658-4111						
Date		Contact E-Mail	slewis@noma.org						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	123	New Orleans Museum of art-HVAC	\$ 3,610,254.16	\$ 3,610,254.16	\$ -	\$ -	\$ -	\$ -
2	1	123	** New Orleans Museum of Art- Renovation of public education and gallery spaces shuttered since	\$ 7,146,984.00	\$ 500,000.00	\$ 3,323,492.00	\$ 3,323,492.00	\$ -	\$ -
3	1	99	NOMA Basement repairs	\$ 634,920.00	\$ 211,640.00	\$ 423,280.00	\$ -	\$ -	\$ -
4	2	93	NOMA security upgrades	\$ 374,400.00	\$ 124,800.00	\$ 249,600.00	\$ -	\$ -	\$ -
5	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 11,766,558.16	\$ 4,446,694.16	\$ 3,996,372.00	\$ 3,323,492.00	\$ -	\$ -

Department Head Signature  Printed Name Will Brothers

Date 8/15/2023

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of art-HVAC	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Collins Diboll Circle, New Orleans La 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Critical repairs to the New Orleans Museum of Art HVAC systems: Replacement of (19) failing, end of life air handling units critical to the respiratory health of visitors, volunteers, and employees. Recent failures, and the inability to properly control the existing air handlers have been responsible for damage to the art, as well as complaints by visitors and employees in regards to the compromised air quality in the building. NOMA is out of compliance with Federal and ASHRAE guidelines, and the Alliance of Art Museums' accreditation for the display and storage of art. The replacement of these existing air handlers is critical to the preservation of the building, as well as the on going maintenance of the irreplaceable fine art collection.		
Five Year Summary	Replacement of th air handling units for the NOMA HVAC system is critical to the respiratory health of our visitors, volunteers, and employees, as well as the long term stability of the entire art collection. The new equipment would reduce the exposure to continuous complaints by visitors and employees in regards to the lack of safe air quality in the building, as well as bringing NOMA in compliance with federal ASHRAE guidelines, and maintaining the AAM accreditation for the storage and display of art		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Bonds- Current status 95% CD
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Expected 30% reduction in utility and maintenance costs, and 10% reduction in operating costs due to complaints concerning the air quality in the building
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	3,610,254.16	Proposed Funding Source	Bonds/FEMA
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Repairs to the New Orleans Museum of Art HVAC system are critical to preservation of the building as well as the art collection housed at the facility. They falls under many of the Master Plan goals including: Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9- Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not applicable		
What Benefit(s) will be provided to Public from this project?	The preservation and protection of the Art Collection, air that is at acceptable levels of mold and allergens for staff, volunteers, and visitors.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 Const	\$ 3,610,254.16
		2025 (Pre-Design/Design/Bid/Const)	
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

Capital Budget Request Priority Rating Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of art-HVAC	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	41	123	

2024 - 2028 Capital Budget Request Form

Agency Number	689	Department Name	nNOMA
Project Name	New Orleans Museum of Art-Renovation of public education and gallery spaces shuttered since Katrina for temporary art storage space.	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Collins Diboll Circle, New Orleans, la 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>Renovate and repair New Orleans Museum of Art public education and art gallery spaces taken off-line for emergency and remediation space following Katrina. The scope of work includes renovation to return the spaces designated for public access, children's activities and art galleries, including requirements for public accessibility and updated bathrooms. This project includes the following :</p> <p>Gallery space- Areas that were re-purposed for temporary art storage need to be renovated and brought to current standards.</p> <p>Education spaces that were re-purposed for temporary art storage need to be renovated and brought to current standards. This project would unify all the educational spaces, giving the international and national visitors increased access and more learning opportunities for regional visitors.</p> <p>Public spaces- Public areas on all three floors and Great Hall are in need of Repairs and painting of the spaces. Public</p> <p>restrooms- The public restrooms are in need of repair and renovations to bring the restrooms into full compliance with current ADA standards, and to be able to provide a family restroom to meet the needs of the public.</p>		
Five Year Summary	Bringing these public access areas, art galleries, and education spaces back on line will allow the Museum to offer a heightened visitor experience and bring creative programs and opportunities to the children and adults in the region. The renovations include compliance with public accessibility laws and meet standards as required for accreditation with the American Association of Museums.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	7,146,984	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They falls under many of the Master Plan goals including:</p> <p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life.</p> <p>Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization</p> <p>Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors</p> <p>Chapter 9- Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries</p> <p>Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services.</p> <p>Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character</p> <p>Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not Applicable		
What Benefit(s) will be provided to Public from this project?	Will allow full accessibility to a broader range of visitors and tourism, proving a better guest experience	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 500,000.00
		2025	\$ 3,323,492.00
		2026	\$ 3,323,492.00
		2027	
		2028	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art-Renovation of public education and gallery spaces shuttered since Katrina for temporary art storage space.	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	41	123	

2024 - 2028 Capital Budget Request Form			
Agency Number	689	Department Name	NOMA
Project Name	NOMA Basement repairs	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Collins Diboll Circle, New Orleans La 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The NOMA Basement repairs project consists of the following 5 projects:</p> <p>1-Repair of broken underground sewer line that services the only bathroom for this area of the basement.</p> <p>2-Polishing of existing concrete floor. Area of concrete that was previously replaced was not polished and is not easily cleanable, and the concrete is excessively dusting creating health concerns of the employees. 3-</p> <p>The addition of guardrails for the existing sump pumps in the main lift station. When pumps were replaced, guardrails were not. When pumps need to be serviced, there is no guardrail to allow re-installation of the pumps 4-</p> <p>Addition of exhaust fan/hood for the conservation lab. During the last renovation, the conservation lab was built out, but fan/hood was not part of the project. Fan/hood is required to exhaust chemicals used for art conservation/restoration. 5-</p> <p>Build out of photo studio within the art storage area.</p>		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	634,920	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They falls under many of the Master Plan goals including:</p> <p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs. Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not applicable		
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		
	2024	\$	211,640.00
	2025	\$	423,280.00
	2026		
	2027		
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
Project Name	NOMA Basement repairs	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	33	99	

2024 - 2028 Capital Budget Request Form

Agency Number	689	Department Name	NOMA
Project Name	NOMA security upgrades	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Collins Diboll Circle, New Orleans, la 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p style="text-align: center;">This project includes the following projects:</p> <ol style="list-style-type: none"> 1. Repairs to access control systems throughout the building that has failed. 2. Addition and replacement of card readers 3. The addition of cameras in areas that are not currently with cameras 4. Upgrade of the WIFI infrastructure throughout the building 		
Five Year Summary	This project would allow for improved safety and security for the visitors, building, collection, and employees.		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	374,400	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They falls under many of the Master Plan goals including:</p> <p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not applicable		
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		
	2024	\$	124,800.00
	2025	\$	249,600.00
	2026		
	2027		
	2028		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
Project Name	NOMA security upgrades	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	31	93	