

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2024 - 2028 Capital Budget Request Form									
Department Agency Number	670	Contact Name	Robert Rivers, Kari Godchaux						
Department Name	City Planning Commission	Contact Number	(504)658-7013						
Date	7/7/2023	Contact E-Mail	rdrivers@nola.gov, Kari.Godchaux@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	3	90	Naval Support Activity Environmental Remediation	\$ 2,000,000.00	\$ 13,250.00	\$ 662,250.00	\$ 662,250.00	\$ 662,250.00	\$ -
2	1	0	CPC, HDLC, VCC Large Public Hearing Room	\$ 185,000.00	\$ -	\$ 185,000.00	\$ -	\$ -	\$ -
3	2	0	CPC, HDLC, VCC Small Public Hearing Room	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -	\$ -	\$ -
4	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 2,275,000.00	\$ 103,250.00	\$ 847,250.00	\$ 662,250.00	\$ 662,250.00	\$ -

Department Head Signature  Printed Name

KARI MASSEY FOR Robert D. Rivers

Date 8/23/2023

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	670	Department Name	City Planning Commission
Project Name	Naval Support Activity Environmental Remediation	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The structures at NSA are found to contain asbestos containing material in pipe wrap, ceiling tiles and plaster wall finishes. Lead-based paint and mold are also indicated on the environmental assessment summary. These contaminants will be remediated following EPA guidelines for abatement by a qualified environmental contractor.		
Five Year Summary	2024: Cooperative agreement, Grant oversight, Quality Assurance Protection Plan (QAPP), Community outreach via public meetings/social media, staff attendance at National USEPA Brownfield Conference. 2025-2027: Abatement of lead paint, asbestos and contaminated materials. Air monitoring by local health agency will be administered following EPA guidelines.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$2,000,000	Proposed Funding Source	EPA Brownfields Grant
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Adaptive reuse of the NSA complex will be transformative for the area. Building 603 will be renovated into 295 units of affordable housing with a grocery on the bottom floor. There are no large-scale grocery stores within walking distance of this development and, according to 2016-2020 American Community Survey data, over 21% of the target area residents have no vehicle and must rely on public transportation, walking and biking, nearly triple the U.S. average of 8.5% of households with no vehicle. There are many residents that would benefit from a walkable local grocery and affordable housing as indicated by CPC Future Land Use Map (FLUM) and Master Plan created with years of community outreach and collaboration with underserved communities and approved by City of New Orleans City Council, along with guidance from studies such as Housing NOLA and Tulane University Healthy Neighborhoods.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	This project will remediate the site of environmental contaminents, therefor improving the runoff water quality from the site. This project is the first step in returning this property into productive use, and will lead to stormwater mitigation measure on-site as required by the City of New Orleans Building Code.		
What Benefit(s) will be provided to Public from this project?	This project will remediate a large site that has been vacant and neglected for many years. Once the remediation is completed, the developers of the site have plans to renovate the structures to accommodate housing units and a grocery store.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid)	\$ 13,250.00
		2025 (Const)	\$ 662,250.00
		2026 (Const)	\$ 662,250.00
		2027 (Const)	\$ 662,250.00
	2028 (N/A)		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

Capital Budget Request Priority Rating Form			
Agency Number	670	Department Name	City Planning Commission
Project Name	Naval Support Activity Environmental Remediation	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to dopted Plans	3	6	
Intensity of Use	3	6	
Scheduling	3	6	
Benefit/ Cost	3	6	
Potential for Duplication	2	4	
Availability of Financing	2	2	
Special Need	2	2	
Entergy Consumption	2	2	
Timeliness/ External	3	3	
Public Support	3	3	
Environmental Quality and Stormwater Management	2	2	
TOTAL Ranking	44	90	

2024 - 2028 Capital Budget Request Form

Agency Number	670	Department Name	City Planning Commission
Project Name	CPC, HDLC, VCC Large Public Hearing Room	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1300 Perdido Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovation of a portion of City Hall's 7th Floor, formerly occupied by Safety and Permits, to accommodate a 4,000 square foot public hearing space. The proposed space would be shared by the Board of Zoning Adjustments, City Planning Commission, Historic District Landmarks Commission, Vieux Carre Commission, and Central Business District Historic Landmarks Commission. All five bodies currently attempt to hold hearing in the City Council Chamber, but conflicts arise regularly and are inevitable. A reliable alternative to the Council Chamber is needed to conduct the business of these Commissions and provide comfortable in-person and virtual access to the public.		
Five Year Summary	2025: Construction of Large Public Hearing Room. Design performed in 2024		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$185,000	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project conforms with the Chapter 10's goal of providing state of the art, well-maintained public facilities. Additionally, the proposed public hearing room would provide better, more reliable public access to multiple Boards' and Commissions' public hearings in a comfortable and well-equipped space. This advances Chapter 14's goal to provide "a transparent and open process of City decision making on land use, development approvals and capital budget expenditures."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	n/a		
What Benefit(s) will be provided to Public from this project?	This project is to provide a comfortable, well-equipped public space to conduct the business of City Commissions and Boards. The current alternative to the City Council Chamber are inadequate in seating, equipment, and finishes to host a formal public hearing.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ -
		2025 (Construction)	\$ 185,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	670	Department Name	City Planning Commission
Project Name	CPC, HDLC, VCC Large Public Hearing Room	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	39	117	

2024 - 2028 Capital Budget Request Form

Agency Number	670	Department Name	City Planning Commission
Project Name	CPC, HDLC, VCC Small Public Hearing Room	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1300 Perdido Street, 7th Floor	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovation of a portion of City Hall's 7th Floor, formerly occupied by Safety and Permits, to accommodate a 975 square foot public hearing space. The proposed space would be shared by the BZA, CPC, VCC, and HDLC's committees. This includes the DAC, PAC, VCC ARC, HDLC, ARC, CBD HDLC ARC. These committee meetings are currently held in 7th floor conference rooms 500 sq ft and smaller, with little to no technology for presentations or streaming, and very little room for applicants and the public. The CPC, VCC, and HDLC are in need of a well equipped and comfortable meeting space for their committees that provide better in-person and virtual access to the public.		
Five Year Summary	2024: Design of the Large Public Hearing Room and Small Public Hearing Room (Request #3), and construction of Small Public Hearing Room		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$90,000	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project conforms with the Chapter 10's goal of providing state of the art, well-maintained public facilities. Additionally, the proposed public hearing room would provide better, more reliable public access to multiple Boards' and Commissions' public hearings in a comfortable and well-equipped space. This advances Chapter 14's goal to provide "a transparent and open process of City decision making on land use, development approvals and capital budget expenditures."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	n/a		
What Benefit(s) will be provided to Public from this project?	This project is to provide a comfortable, well-equipped public space to conduct the business of City Commissions and Boards. The current alternative to the City Council Chamber are inadequate in seating, equipment, and finishes to host a formal public hearing.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 90,000.00
		2025	
		2026	
		2027	
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	670	Department Name	City Planning Commission
Project Name	CPC, HDLC, VCC Small Public Hearing Room	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	39	117	