

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2024 - 2028 Capital Budget Request Form									
Department Agency Number	860	Contact Name	Louise S. Gray						
Department Name	Clerk of Criminal District Court	Contact Number	(504)658-9007 or (504)658-9000						
Date		Contact E-Mail	LSGRAY@NOLA.GOV						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	87	Roof Replacement of former Orleans Parish Prison	\$ 3,075,728.00	\$ -	\$ 237,325.00	\$ 2,838,403.00	\$ -	\$ -
2	2	78	Renovation of 4th floor (3rd Above Ground) of former Orleans Parish Prison	\$ 4,714,310.00	\$ -	\$ 409,332.00	\$ 4,304,978.00	\$ -	\$ -
3	3	87	Renovation of 3rd floor (2nd Above Ground) cell blocks and corridors in former Orleans Parish Prison	\$ 2,500,856.00	\$ -	\$ 166,417.00	\$ -	\$ 2,334,439.00	\$ -
4	4	132	Consolidated Records and Evidence Storage Building of Clerk of Criminal District Court Records	\$ 188,084,416.00	\$ 15,808.00	\$ 188,068,608.00	\$ -	\$ -	\$ -
5	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 198,375,310.00	\$ 15,808.00	\$ 188,881,682.00	\$ 7,143,381.00	\$ 2,334,439.00	\$ -

Department Head
Signature  Printed Name
Date 7/11/23

Darren P. Lombard

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	860	Department Name	Clerk of Criminal District Court
Project Name	Roof Replacement of former Orleans Parish Prison	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	5721 Gravier Street, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replace entire roof to include each level of Orleans Parish Prison (multiple roof levels and roof sections at approx 28,700 sf total). This would ensure that the items that are stored by the Clerk of Criminal District Court office would not be adversely affected by weather events. Also, ensure the safety of the employees that work in the former Orleans Parish Prison.		
Five Year Summary	Entire roof would be replaced to protect needed items, employees, evidence, and records, from weather events.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,075,728.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project would be in addition to the currently approved master plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not applicable		
What Benefit(s) will be provided to Public from this project?	Roof replacement will assist in the storing of records due to a climate controlled environment. Also, storing property and evidence to ensure the public a fair and efficient judicial process.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid/Const)	
		2025 (Pre-Design/Design/Bid/Const)	\$ 237,325.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 2,838,403.00
		2027 (Pre-Design/Design/Bid/Const)	
2028 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

Capital Budget Request Priority Rating Form			
Agency Number	860	Department Name	Clerk of Criminal District Court
Project Name	Roof replacement at former Orleans Parish Prison	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	29	87	

2024 - 2028 Capital Budget Request Form

Agency Number	860	Department Name	Clerk of Criminal District Court
Project Name	Renovation of 4th floor (3rd Above Ground) of former Orleans Parish Prison	Department Priority Ranking	2
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	5721 Gravier Street, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovate entire 4th floor (former office space and cell blocks at approx 22,700 sf) of former Orleans Parish Prison to accommodate Property/Evidence, Records Storage or combination of the two. This would include cleaning the areas, add computer drops, drywall construction, update lighting, plumbing, new ceiling, hvac repairs, window repair and or replacement. This is to expand the storage area of the Clerk of Criminal District Court.		
Five Year Summary	Renovation of existng space to accommodate the need for additional storgae space for Property/Evidence, Records Storage or combination of the two.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,714,310.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project would be in addition to the currently approved master plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not applicable		
What Benefit(s) will be provided to Public from this project?	The increased office and storage space will ensure the pubilc of a fair and efficient judicial process.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	
		2025	\$ 409,332.00
		2026	\$ 4,304,978.00
		2027	
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	860	Department Name	Clerk of Criminal District Court
Project Name	Renovation of 4th floor (3rd Above Ground) of former Orleans Parish Prison	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	26	78	

2024 - 2028 Capital Budget Request Form

Agency Number	860	Department Name	Clerk of Criminal District Court
Project Name	Renovation of 3rd floor (2nd Above Ground) cell blocks and corridors in former Orleans Parish Prison	Department Priority Ranking	3
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	5721 Gravier Street, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovate 3rd floor corridors and cell blocks (approx. 14,650 sf) of former Orleans Parish Prison to accommodate Property/Evidence, Records Storage or combination of the two. This would include cleaning the areas, painting, , replace/repair lighting, repair ceiling, hvac repairs, window repair and or replacement. This is to expand the storage area of the Clerk of Criminal District Court.		
Five Year Summary	Renovation of existng space to accommodate the need for additional storgae space for Property/Evidence, Records Storage or combination of the two.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,500,856.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project would be in addition to the currently approved master plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not applicable		
What Benefit(s) will be provided to Public from this project?	The increased office and storage space will ensure the public of a fair and efficient judicial process.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	
		2025	\$ 166,417.00
		2026	
		2027	\$ 2,334,439.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	860	Department Name	Clerk of Criminal District Court
Project Name	Renovation of 3rd floor (2nd Above Ground) cell blocks and corridors in former Orleans Parish Prison	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	2	6	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	29	87	

2024 - 2028 Capital Budget Request Form

Agency Number	860	Department Name	Clerk of Criminal District Court
Project Name	Consolidated Records and Evidence Storage Building of Clerk of Criminal District Court Records	Department Priority Ranking	4
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2800 Gravier Street, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The Clerk of Criminal District Court Office is requesting bond funds towards renovations and upgrades of the former Community Correctional Center, 2800 Gravier St., New Orleans, LA 70119 (420,000 sf total- 12 floors at 35,000 sf/ floor). The building has not been in use since 2005 (Hurricane Katrina). It is our goal to be granted full use of the building and associated land, to design and construct a new, safe, environmentally friendly, and innovative Clerk of Criminal District Court Office for adequate space to house highly sensitive criminal property and evidence, and for storage of codified records. Additionally, due to the absence of parking for Clerk's Office employees and partners, in and around, the courthouse, we would use the correlated land for safe off-street parking, secured intake and processing, and the delivery of essential goods.</p>		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 188,084,416.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The project would be in addition to the currently approved master plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	This project will improve runoff water quality and/or reduce impacts of flooding due to the building standing 12 feet above ground.		
What Benefit(s) will be provided to Public from this project?	<p>This project will provide the following benefits to the public: (1) A secure location for formal storage of records, property, and evidence that is free of contamination and elements that may lead to deteriorated files/evidence that can interfere with cases integrity. (2) A location ecologically favorable to enter that is free of hazardous elements such as mold, lead, and pests. (3) A safe place for delivery and transport of case data that may impact exhibits and verdicts.</p>	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 15,808.00
		2025	\$ 188,068,608.00
		2026	
		2027	
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	860	Department Name	Clerk of Criminal District Court
Project Name	Consolidated Records and Evidence Storage Building of Clerk of Criminal District Court Records	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	44	132	