

CITY OF NEW ORLEANS  
CAPITAL BUDGET REQUEST  
SUMMARY PAGE

2024 - 2028 Capital Budget Request Form									
Department Agency Number	892	Contact Name	Deandra Watson						
Department Name	French Market	Contact Number	504-636-6371						
Date		Contact E-Mail	<a href="mailto:dwatson@frenchmarket.org">dwatson@frenchmarket.org</a>						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	117	Bldg E Renovation/Hurricane Ida Repairs	\$ 5,850,000.00	\$ 5,850,000.00	N/A	N/A	N/A	N/A
2	2	102	UPB Restoration/Hurricane IDA Damage	\$ 8,000,000.00	\$ 8,000,000.00	\$ -	\$ -	\$ -	\$ -
3	3	99	FMC Restroom Renovations-Phase 2	\$ 2,250,000.00	\$ -	\$ 1,250,000.00	\$ 1,000,000.00	\$ -	\$ -
4	4	99	Oscar Dunn Park Improvement/Rededication	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -
5	5	93	Elysian Stormwater Intervention	\$ 2,000,000.00	\$ 50,000.00	\$ 100,000.00	\$ 1,850,000.00	\$ -	\$ -
6	6	93	French Market District Wayfinding Signage	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -
7	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 18,600,000.00	\$ 13,900,000.00	\$ 1,850,000.00	\$ 2,850,000.00	\$ -	\$ -

Department Head Signature

*Leslie T. Alley*  
9/1/23

Printed Name

*Leslie T. Alley*

Date

**2024 - 2028 Capital Budget Request Form**

Agency Number	892	Department Name	French Market
Project Name	Bldg E Renovation/Hurricane Ida Repairs	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	1008 N. Peters St	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovation includes demolition of building down to the structural steel and concrete slabs due to hurricane Ida damage and discovery of improper construction when built in 1973. Absence of moisture barrier between exterior sheathing and brick veneer caused water intrusion and mold in exterior wall cavities. Renovation greater than 50% of building value-Current adopted building codes, ADA compliance and stormwater management provisions part of scope. Energy efficient strategies will be implemented throughout the facility by replacing inefficient and inadequate mechanical and electrical systems, LED lighting, occupancy sensors, and more. 1st floor FMC's maintenance and Grounds Patrol offices and +- 1000 sq. ft. retail leasable space. 2nd & 3rd floors FMC's administrative offices.		
Five Year Summary	Complete renovation of FMC administration building due to Hurricane Ida damage and subsequent discovery of improper construction when building was built in 1973.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	FMC Capital Reserve Fund
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Exact estimate not measured. Increased energy efficiency is expected to reduce utility costs as well as reduced maintenance costs since existing facility is 50 years old.
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 5,850,000.00	Proposed Funding Source	FMC Capital Reserve Fund/Insurance Proceeds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	BFE waiver approved by BZA
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 3 of Chapter 10 of the Master Plan which requires the City to "make all public safety facilities state of the art with integrated services." Consistent with the mixed-use historic core of the FLUM. Consistent with Goal 4-"Require public facilities to comply with floodplain management ordinance." and goal 1 of Chapter 6-"4. Historic properties and assets that are publicly owned shall be properly maintained so as to ensure protection of historic resources."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project requires stromwater management provisions to be implemented due to scope of renvation and footprint of facility. Stormwater management tanks are being installed in the parking lot adjacent to the facility.		
What Benefit(s) will be provided to Public from this project?	Provides proper facilities for employees, increases revenue generated by putting the retail space back into commerce, reduced operating costs results in increased excess revenue	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Bid/Const)	\$ 5,850,000.00
		2025 (Const)	N/A
		2026 (Pre-Design/Design/Bid/Const)	N/A
		2027 (Pre-Design/Design/Bid/Const)	N/A
2028 (Pre-Design/Design/Bid/Const)	N/A		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	Bldg E Renovation/Hurricane Ida Repairs	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>39</b>	<b>117</b>	

## 2024 - 2028 Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	UPB Restoration/Hurricane IDA Damage	Department Priority/Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent Immovable Improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	500 St. Peter St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Restoration of the service ells/courtyards of each row house of the Upper Pontalba building. Scope includes complete replacement of the second and third story service ell façades to appear more historically significant. Stucco walls and double hung windows installed in 1994 renovation will be replaced with structural glazing, fixed louvered shutters and the addition of a loggia to reinstate the original ambiance of the courtyard while maintaining modern functionality of the interior building elements (kitchen and dining rooms). New gutter system designed to properly handle the rain loads of the roof as well as new roof and flashing systems beyond original scope due to Hurricane Ida damage.		
Five Year Summary	Renovation of historic Upper Pontalba Building to repair hurricane Ida damage and preserve the building listed on the National Register of Historic Places.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	FMC Capital Reserve Fund
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Exact estimate not measured. Reduced maintenance costs is expected since the building requires constant interior repairs due to water intrusion.
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 8,000,000.00	Proposed Funding Source	Bond Funds-FMC Request 8M in Bond Funds for 2024. FMC proposes to return proceeds from Insurance and sale of Historic Tax Credits (20% of eligible costs) when reconciled after construction.
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan?	The proposed project aligns with Goal 1 of Chapter 6 of the Master Plan which requires that "Historic properties and assets that are publicly owned shall be properly maintained so as to ensure protection of historic resources." Consistent with the mixed-use historic core of the FLUM.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact		
What Benefit(s) will be provided to Public from this project?	Preserve the integrity of the historical nature of the property and fulfill FMC's mission of preserving the City's historical assets	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Bid/Const)	\$ 8,000,000.00
		2025 (Pre-Design/Design/Bid/Const)	
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
Is the surrounding Infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	UPB Restoration/Hurricane IDA Damage	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>34</b>	<b>102</b>	

**2024 - 2028 Capital Budget Request Form**

Agency Number	892	Department Name	French Market
Project Name	FMC Restroom Renovations-Phase 2	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	700-900 Decatur; 900-1200 N Peters St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Public restrooms throughout the French Market District will be renovated. Project to include complete replacement of all architectural, mechanical, plumbing and electrical systems and installation of HVAC systems. Restrooms located in the Public Markets will receive a cosmetic facelift in the first phase of the project. Phase 2 includes remainder of FMC public restrooms. Planning for additional expansion of the Public Market facilities will include expanded restrooms and addition of family restroom, and vendor area with a vendor breakroom and restroom and a multicultural restroom.		
Five Year Summary	Renovation of Public restrooms throughout the French Market District		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	In Design Phase
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Reduce operating expense due to less maintenance to plumbing and electrical facilities
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 2,250,000.00	Proposed Funding Source	FMC Capital Reserve Fund
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan?	The proposed project aligns with Goal 1 of Chapter 6 of the Master Plan which requires that "Historic properties and assets that are publicly owned shall be properly maintained so as to ensure protection of historic resources." Consistent with the mixed-use historic core of the FLUM.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact		
What Benefit(s) will be provided to Public from this project?	Preserve the integrity of the historical nature of the property and fulfill FMC's mission of preserving the City's historical assets	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid/Const)	
		2025 (Pre-Design/Design/Bid/Const)	\$ 1,250,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 1,000,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	FMC Restroom Renovations-Phase 2	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>33</b>	<b>99</b>	

## 2024 - 2028 Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Oscar Dunn Park Improvement/Rededication	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	700 Decatur St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements to and rededication of Oscar Dunn Park: Replacement of electrical distribution system and removal of generator; modifications to landscape and site furnishings as well as commemorative plaques and/or historical markers. Repair paving in and around the structure.		
Five Year Summary	Improvements to and rededication of Oscar Dunn Park		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes, please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	N/A
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 250,000.00	Proposed Funding Source	FMC Capital Reserve Fund
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan?	The proposed project aligns with Goal 1 of Chapter 6 of the Master Plan which requires that "Historic properties and assets that are publicly owned shall be properly maintained so as to ensure protection of historic resources." Consistent with the mixed-use historic core of the FLUM.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No Impact		
What Benefit(s) will be provided to Public from this project?	Preserve the integrity of the historical nature of the property and fulfill FMC's mission of preserving the City's historical assets	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid/Const)	
		2025 (Pre-Design/Design/Bid/Const)	\$ 250,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	



### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	Oscar Dunn Park Improvement/Rededication	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>33</b>	<b>99</b>	

### 2024 - 2028 Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Elysian Stormwater Intervention	Department Priority Ranking	5
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent Immovable Improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	400-500 Elysian Fields	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Design and implement stormwater management practices in FMC's parking facilities.		
Five Year Summary	Design and implement stormwater management practices in FMC's parking facilities.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,000,000.00	Proposed Funding Source	Hazard Mitigation Grant Funds
Does this project fall in line with the current zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan?	Consistent with the mixed-use historic core of the FLUM. Consistent with Goal 4-"Require public facilities to comply with floodplain management ordinance."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project includes implementation of stormwater management techniques to drastically reduce stormwater discharge from these large surface parking facilities.		
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2024 (Pre-Design)	\$	50,000.00
	2025 (Design)	\$	100,000.00
	2026 (Bid/Const)	\$	1,850,000.00
	2027 (Pre-Design/Design/Bid/Const)		
2028 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	Elysian Stormwater Intervention	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>31</b>	<b>93</b>	

2024 - 2028 Capital Budget Request Form			
Agency Number	892	Department Name	French Market
Project Name	French Market District Wayfinding Signage	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	Blank
Will this project be a permanent Immovable Improvement?	Blank	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	700-1000 Decatur St; 900-1200 N. Peters St.; Moonwalk	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install directional wayfinding systems including fixtures and other design elements throughout the French Market District. Project will be coordinated with the Gov. Nicholls/Esplanade Wharf project.		
Five Year Summary	Install directional wayfinding systems including fixtures and other design elements throughout the French Market District. Wayfinding systems provide visual cues to guide visitors through the physical environment of the District and the surrounding vicinity.		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 250,000.00	Proposed Funding Source	FMC Capital Reserve Fund
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan?	The proposed project aligns with Goal 1 of Chapter 6 of the Master Plan which requires that "Historic properties and assets that are publicly owned shall be properly maintained so as to ensure protection of historic resources." Consistent with the mixed-use historic core of the FLUM.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No Impact		
What Benefit(s) will be provided to Public from this project?	Wayfinding systems provide visual cues to guide visitors through the physical environment of the District and the surrounding vicinity. Sense of security and enhanced public safety when the public is aware of their surroundings and not "lost"	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid/Const)	
		2025 (Pre-Design/Design/Bid/Const)	\$ 250,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
2028 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	892	Department Name	French Market
Project Name	French Market District Wayfinding Signage	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>31</b>	<b>93</b>	