

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2024 - 2028 Capital Budget Request Form									
Department Agency Number	3873	Contact Name							
Department Name	Juvenile Justice Intervention Center	Contact Number							
Date		Contact E-Mail							
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	9	Upgrade Cell doors	\$ 400,000.00	\$ 980,000.00	\$ -	\$ -	\$ -	\$ -
2	1	15	Perimeter security fence and gate repairs	\$ 3,500,000.00	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ -
3	1	15	Surveillance cameras consolidation to one operating system	\$ 385,000.00	\$ 385,000.00	\$ -	\$ -	\$ -	\$ -
4	1	15	Chiller for the expansion	\$ 589,390.00	\$ 589,390.00	\$ -	\$ -	\$ -	\$ -
5	1	15	3 Fleet Vehicles	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -
6	1	15	Replace metal furniture in Saints and Police Units	\$ 420,000.00	\$ 420,222.00	\$ -	\$ -	\$ -	\$ -
7	1	#VALUE!	2 School buses	\$ 420,000.00	\$ 420,000.00	\$ -	\$ -	\$ -	\$ -
8	1	9	General Repairs	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 6,584,390.00	\$ 7,164,612.00	\$ -	\$ -	\$ -	\$ -

Department Head Signature

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Printed Name
Date: 07/11/2023

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Printed Name

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name	Upgrade Cell doors	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1100 Milton Street	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Retrofit doors on cells. Install doors with a slot for food & med pass. Doors that cannot be repaired should be replaced. Doors should open inward.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$400,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	NO		
What Benefit(s) will be provided to Public from this project?	Having the doors open inward would ensure that detainees cannot rush the door when staff are entering the cell	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid/Const)	\$980,000.00
		2025 (Pre-Design/Design/Bid/Const)	
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

Capital Budget Request Priority Rating Form			
Agency Number	830	Department Name	Juvenile Court
Project Name	Upgrade/replace cell doors	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	1	3	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	30	90	

2024 - 2028 Capital Budget Request Form

Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name	Perimeter security fence and gate repairs	Department Priority Ranking	1
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1100 Milton Street	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Perimeter security gate needs to be retrofitted to meet JJIC safety standards. Close in gaps on gate. Gate needs to wrap around the whole facility. North gate needs to close properly. System should be updated to interface with Avigilon.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	3,500,000	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	NO		
What Benefit(s) will be provided to Public from this project?	Ensuring the safety of the surrounding community, JJIC staff, judges, court staff, and legal agencies staff housed in and near the facility. Prevent unauthorized persons from entering the area, prevent pedestrians from accessing the Interstate on the southside of the building, dumping trash, and other types of activities on the south and west sides of the facility.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 3,500,000.00
		2025	
		2026	
		2027	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name		Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	31	93	

2024 - 2028 Capital Budget Request Form

Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name	Surveillance cameras consolidation to one operating system	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1100 Milton Street	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Consolidation of cameras to one server platform for consistent recording, editing, storage and power capacity. Additional install special cameras in the medical observation area that have video and sound recording capabilities		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	385,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Safety of the youths, staff and educators Consolidation of cameras to one server platform for consistent recording, editing, storage and power capacity. Additionally, install special cameras in the medical observation area that have video and sound recording capabilities	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 385,000.00
		2025	
		2026	
		2027	
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Juvenile Justice Intervention Center
Project Name	Surveillance cameras consolidation to one operating system	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	30	90	

2024 - 2028 Capital Budget Request Form

Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name	Chiller for the expansion	Department Priority Ranking	1
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1100 Milton Street	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The need for redundant air conditioning is critical for the expansion building. The building was designed to have two chillers but one was eliminated in the value engineering process. If the primary chiller goes down there will not be air conditioning in the expansion. If the primary chiller goes down 28 youths have to be relocated due to the lack of air conditioning.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$589,390	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	No	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	The ability to house the youths in the JJIC is critical for the protection of the Public. Relocating youths during an air conditioning failure creates safety issues on multiple levels. The safety of the youth and the public is the goals and objectives for this proObject.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 589,390.00
		2025	
		2026	
		2027	
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name	Chiller for the expansion	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	34	102	

2024 - 2028 Capital Budget Request Form

Agency Number	830	Department Name	#N/A
Project Name	3 Fleet Vehicles	Department Priority Ranking	1
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1100 Milton Street	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Three (3) new vehicles needed for the JJIC. 2- II-HCSP Re-entry Specialists will be used for mandated neighborhood home visits. Dodge Chargers or midsize vehicles to match the existing. 1 - Quad cab pick up truck is needed to provide daily shipping and delivery to the complex. Midsized SUV desired: Dodge Journey or Durango, Ford Explorer.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	\$15,000.00 annually for fuel cost and service for the vehicles
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	120,000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	JJIC., 2- II-HCSP Re-entry Specialists will be used for mandated neighborhood home visits. Dodge Chargers or midsize vehicles to match the existing. 1 - Quad cab pick up truck is needed to provide daily shipping and delivery to the complex. Midsized SUV desired: Dodge Journey or Durango, Ford Explorer.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 120,000.00
		2025	
		2026	
		2027	
		2028	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name	3 Fleet Vehicles	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	32	96	

2024 - 2028 Capital Budget Request Form			
Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name	Replace metal furniture in Saints and Pelicans Units.	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1100 Milton Street	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Furniture should be changed to more child friendly/safe furniture. Should be the type of furniture used on the new side.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	420,000	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The safety of the youths is the objective of the request. The metal furniture initially install presents potential injury issues and requires a great deal of maintenance of the existing furniture.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 420,222.00
		2025	
		2026	
		2027	
		2028	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name	Replace metal furniture in Saints and Pelicans Units.	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	32		

2024 - 2028 Capital Budget Request Form			
Agency Number	830	Department Name	Juvenile justice Intervention Center
Project Name	2 School buses	Department Priority Ranking	1
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1100 Milton St.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Two (2) school buses are needed for evacuation of JJIC youth during emergencies. Buses must transport 70 people. Buses must be equipped with security cages for detainee transportation. Diesel gas preferred.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	15,000.00, fuel and service cost
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	420,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Transporting the youths in a secure vehicle, particularly when evacuating the facility in hurricane season, is high priority for the JJIC.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 420,000.00
		2025	
		2026	
		2027	
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name	2 School buses	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	1	3	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	2	6	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	33	99	

2024 - 2028 Capital Budget Request Form			
Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name	General Repairs	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1100 Milton Street	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replace existing gates at the north and south entries along with gate operators. On the south gates provide a concrete driveway to extend 200 elf into the Yardi. Install a muffin grinder on the sewer line to pulverize debris in the sewer lines. Replace caulking at windows with anti-pick caulking.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	750,000	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will provide additional security at the perimeter of the facility with the installation of the gates. Securing youths during transport is the purpose of the driveway on the south side of the property. The purpose of installing the grinder pump prevents raw sewerage from backing into the building. The Anti-pick grout provide additional safety for the youths in the complex.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 750,000.00
		2025	
		2026	
		2027	
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	830	Department Name	Juvenile Justice Intervention Center
Project Name	General Repairs	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	32	96	