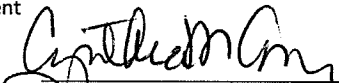
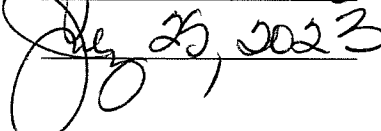
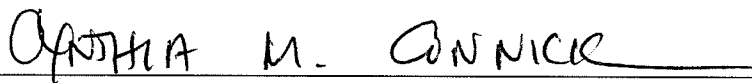


**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2024 - 2028 Capital Budget Request Form									
Department Agency Number	898	Contact Name	Cynthia M. Connick						
Department Name	New Orleans Building Corporation	Contact Number	504-658-0925						
Date		Contact E-Mail	cmconnick@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	84	Train Canopy Renovation	\$ 9,398,022.57	\$ 346,661.34	\$ 1,545,463.80	\$ 6,982,266.92	\$ 485,161.15	\$ 38,469.36
2	2	66	Bus Canopy Renovation	\$ 1,122,119.83	\$ 69,778.88	\$ 1,047,765.12	\$ 4,575.83	\$ -	\$ -
3	3	69	1st Floor Master Plan	\$ 262,500.00	\$ 162,500.00	\$ 100,000.00	\$ -	\$ -	\$ -
4	4	72	2nd Floor Mechanical Upgrades and Asbestos Abatement	\$ 1,434,267.45	\$ 79,838.22	\$ 1,045,334.46	\$ 308,693.80	\$ 400.97	\$ -
5	5	63	Automatic Transfer Switch	\$ 416,000.00	\$ 416,000.00	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 12,632,909.85	\$ 1,074,778.44	\$ 3,738,563.38	\$ 7,295,536.55	\$ 485,562.12	\$ 38,469.36

Department Head Signature  Printed Name
Date 


CYNTHIA M. CONNICK

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	898	Department Name	New Orleans Building Corporation
Project Name	Train Canopy Renovation	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1001 Loyola Avenue, New Orleans, LA 70113	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Clean canopies and make repairs to damaged steel. Patch all holes in roof structure. Remove existing roof and reroof. Paint underneath with protective coating to match original look and feel.		
Five Year Summary	Year 1: Planning and design. Year 2: Complete design, bid, mobilize construction. Year 3: Conduct majority of construction activities. Year 4: Complete construction and begin closeout. Year 5: Finalize closeout and warranty period.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 9,398,022.57	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project meets the Master Plan's goal of providing quality transportation infrastructure through implementing rail improvements to increase operating efficiency and fluidity. (2010 Master Plan 2.11.1.E) The Master Plan goal of creating a thriving downtown to support its role as an economic driver is met through investment in buildings and facilities to attract private investment. (2010 Master Plan 2.9.9.C)		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, but there is no negative impact.		
What Benefit(s) will be provided to Public from this project?	The train canopies are original from 1954 and have had few modifications. They no longer serve their intended purpose of keeping passengers protected while they load/unload. The renovation of these canopies will reinvigorate the passenger experience at UPT.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid/Const)	\$ 346,661.34
		2025 (Pre-Design/Design/Bid/Const)	\$ 1,545,463.80
		2026 (Pre-Design/Design/Bid/Const)	\$ 6,982,266.92
		2027 (Pre-Design/Design/Bid/Const)	\$ 485,161.15
		2028 (Pre-Design/Design/Bid/Const)	\$ 38,469.36
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

Capital Budget Request Priority Rating Form			
Agency Number	898	Department Name	New Orleans Building Corporation
Project Name	Train Canopy Renovation	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	2	6	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	0	0	
Timeliness/ External	2	6	
Public Support	1	3	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	28	84	

2024 - 2028 Capital Budget Request Form

Agency Number	898	Department Name	New Orleans Building Corporation
Project Name	Bus Canopy Renovation	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1001 Loyola Avenue, New Orleans, LA 70113	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Year 1: Planning and design. Year 2: Bid and execute. Year 3: Close out and warranty.		
Five Year Summary	Year 1: Planning and design. Year 2: Bid and execute. Year 3: Close out and warranty.		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,122,119.83	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project meets the Master Plan's goal of providing quality transportation infrastructure through implementing rail improvements to increase operating efficiency and fluidity. (2010 Master Plan 2.11.1.E) The Master Plan goal of creating a thriving downtown to support its role as an economic driver is met through investment in buildings and facilities to attract private investment. (2010 Master Plan 2.9.9.C)		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, but there is no negative impact.		
What Benefit(s) will be provided to Public from this project?	The bus canopies have not been altered since the 1970s. Cleaning, repairing and repainting the canopies will provide a more inviting experience for all customers. In addition, these improvements will continue to make UPT attractive to new bus operators.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 69,778.88
		2025	\$ 1,047,765.12
		2026	\$ 4,575.83
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	898	Department Name	New Orleans Building Corporation
Project Name	Bus Canopy Renovation	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	2	6	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	2	6	
Relation to dopted Plans	2	6	
Intensity of Use	2	6	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	0	0	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	22	66	

2024 - 2028 Capital Budget Request Form

Agency Number	898	Department Name	New Orleans Building Corporation
Project Name	1st Floor Master Plan	Department Priority Ranking	3
Project Type	Feasibility Study	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1001 Loyola Avenue, New Orleans, LA 70113	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Scope of work is related to the 1st floor of the UPT main terminal building and includes A & E/outside consultants for the following: Planning effort to determine the best projected use of the future white box spaces, asbestos removal, continuation and completion of upgrades to the mechanical and electrical systems, life safety & code evaluation for occupancy, renovations required for retail occupancy of the 1st floor to put vacant spaces into commerce at market rate values and rebranding of the overall terminal.		
Five Year Summary	Year 1: Solicitation for planning firm, begin planning efforts. Year 2: Complete master plan.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Will increase potential for revenue to support operato
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 262,500.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project meets the Master Plan's goal of providing quality transportation infrastructure through implementing rail improvements to increase operating efficiency and fluidity. (2010 Master Plan 2.11.1.E) The Master Plan goal of creating a thriving downtown to support its role as an economic driver is met through investment in buildings and facilities to attract private investment. (2010 Master Plan 2.9.9.C)		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, but there is no negative impact.		
What Benefit(s) will be provided to Public from this project?	These improvements will provide much improved public, passenger and tenant experience for all utilizing the 1st floor of UPT. Existing infrastructure is original to the building and does not provide reliable services, such as but not limited to: plumbing, electrical, HVAC, and life safety. Upgrades will pave the way for new first floor tenants and amenities.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 162,500.00
		2025	\$ 100,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	898	Department Name	New Orleans Building Corporation
Project Name	1st Floor Master Plan	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	2	6	
Relation to dopted Plans	1	3	
Intensity of Use	2	6	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	0	0	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	23	69	

2024 - 2028 Capital Budget Request Form

Agency Number	898	Department Name	New Orleans Building Corporation
Project Name	2nd Floor Mechanical Upgrades and Asbestos Abatement	Department Priority Ranking	4
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1001 Loyola Avenue, New Orleans, LA 70113	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project will abate all remaining asbestos on the second floor. The project will also address upgrades that are needed to the mechanical system, which is original to the building. Specifically, new dampers will be installed in the air handlers.		
Five Year Summary	Year 1: Planning and design. Year 2: Bidding and construction. Year 3: Finish construction, all of close out and begin warranty period. Year 4: complete warranty period.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	This project will decrease cost and provide opportunity to generate revenue off of the 2nd floor space.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,434,267.45	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project meets the Master Plan's goal of providing quality transportation infrastructure through implementing rail improvements to increase operating efficiency and fluidity. (2010 Master Plan 2.11.1.E) The Master Plan goal of creating a thriving downtown to support its role as an economic driver is met through investment in buildings and facilities to attract private investment. (2010 Master Plan 2.9.9.C)		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, but there is no negative impact.		
What Benefit(s) will be provided to Public from this project?	The proposed 2nd floor modifications would allow for a building tenant to enter into a market rate lease, which will support operational costs for the terminal.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 79,838.22
		2025	\$ 1,045,334.46
		2026	\$ 308,693.80
		2027	\$ 400.97
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	898	Department Name	New Orleans Building Corporation
Project Name	2nd Floor Mechanical Upgrades and Asbestos Abatement	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	2	6	
Scheduling	0	0	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	24	72	

2024 - 2028 Capital Budget Request Form

Agency Number	898	Department Name	New Orleans Building Corporation
Project Name	Automatic Transfer Switch	Department Priority Ranking	5
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1001 Loyola Avenue, New Orleans, LA 70113	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>UPT currently has a Manual Transfer Switch provided by Entergy. Switching to an Automatic Transfer Switch (ATS) will allow for reduced downtime in the event that the terminal loses power. Most facilities of this size in New Orleans already utilize an ATS. The design and construction will be performed in their entirety by Entergy. The City is responsible for funding the project since it is considered an upgrade to the standard equipment.</p>		
Five Year Summary	<p>Once the equipment is on site, the work can be completed during an overnight shutdown. The equipment does not have a lifespan. Once installed, Entergy is responsible for all maintenance.</p>		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Entergy provides all design at their own cost.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	The project will not impact operating cost.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 416,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>This project meets the Master Plan's goal of providing quality transportation infrastructure through implementing rail improvements to increase railroad safety, operating efficiency and fluidity (2010 Master Plan, 2.11.1.E). The project also meets the MP goal of providing public facilities that meet best practices performance standards for all areas of the city (2010 Master Plan, 2.10.3.XX)</p>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	<p>No, but there is no negative impact.</p>		
What Benefit(s) will be provided to Public from this project?	<p>The installation of an ATS will reduce downtime for the facility when there are power outages. This is especially important when UPT may be involved in emergency operations.</p>	<p>For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.</p>	
		2024	\$ 416,000.00
		2025	\$ -
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	898	Department Name	New Orleans Building Corporation
Project Name	Automatic Transfer Switch	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	0	0	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	0	0	
Special Need	3	9	
Entergy Consumption	0	0	
Timeliness/ External	1	3	
Public Support	2	6	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	21	63	