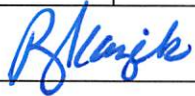


2024 - 2028 Capital Budget Request Form

Department Agency Number	<b>837</b>	Contact Name	<b>Robert Kazik, Judicial Administrator</b>						
Department Name	<b>Criminal Court</b>	Contact Number	<b>(504) 658-9103</b>						
Date	<b>7/11/2023</b>	Contact E-Mail	<a href="mailto:rkazik@criminalcourt.org">rkazik@criminalcourt.org</a>						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2026	2027
1	1	51	Building Security Cameras	\$ 156,000.00	\$ 156,000.00	\$ -	\$ -	\$ -	\$ -
2	1	51	Jury Deliberation Rooms Renovations	\$ 5,240,101.00	\$ 505,801.00	\$ 4,734,300.00	\$0.00	\$0.00	\$0.00
3	3	51	Grand Hall HVAC System	\$ 965,494.00	\$ 93,194.00	\$ 872,300.00	\$ -	\$ -	\$ -
4	1	51	Juror's Parking Lot Security Fencing and Security Gate	\$ 722,769.00	\$ 69,765.00	\$ 653,004.00	\$0.00	\$ -	\$ -
5	1	51	Courthouse Security Perimeter Fencing	\$ 2,097,586.00	\$ -	\$ 202,470.00	\$1,895,116.00	\$ -	\$ -
6	1	51	Grand Hallway Restoration	\$ 7,625,175.00	\$ -	\$ 736,021.00	\$6,889,154.00	\$ -	\$ -
7	1	51	Elevator Replacements	\$ 3,232,320.00	\$ 312,000.00	\$ 2,920,320.00	\$ -	\$ -	\$ -
<b>TOTAL</b>				<b>\$ 20,039,445.00</b>	<b>\$ 1,136,760.00</b>	<b>\$ 10,118,415.00</b>	<b>\$8,784,270.00</b>	<b>\$ -</b>	<b>\$ -</b>

Department Head Signature



Printed Name

**Robert Kazik, Judicial Administrator**

Date

24-Jul-22

2024 - 2028 Capital Budget Request Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Building Security Cameras	Department Priority Ranking	1
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Criminal District Court 2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Court is requesting to seek proposals from qualified firms to provide a IP-based Video Surveillance System and Network throughout the entire courthouse; interior and exterior levels of the building, including all points of access; basement and public hallways and stairwells. This includes, but is not limited to, providing camera and network maintenance, camera and network extension design (i.e. camera and network equipment, installation, configuration, testing), all associated video surveillance equipment (i.e. servers, storage, cameras, housings, software, network infrastructure, cabling, wiring, point to point and access points)		
Five Year Summary	This project will provide a safer environment for the general public, court personnel, jurors and all who access the courthouse.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$156,000	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services", respectively, perimeter fencing providing more secure, limited access points of entry to the building area is critical.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Safety for all who utilize the courthouse property	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$156,000.00
		2025	
		2026	
		2027	
		2028	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Building Security Cameras	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	1	3	
Relation to adopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Energy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

2024 - 2028 Capital Budget Request Form													
Agency Number	837	Department Name	Criminal Court										
Project Name	Jury Deliberation Rooms Renovations	Department Priority Ranking	1										
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No										
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes										
Project Address	Criminal District Court 2700 Tulane Avenue	Council District	B										
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The existing Jury Deliberation Rooms and associated spaces are in all manner of disrepair- most are original to the building and years have passed since any renovations and repairs have been made. Damage from numerous incidents of water infiltration and termite infestation have gone repaired, carpet is ragged, plaster is crumbling, toilet room fixtures are aged and leaking. The intent is to address these various issues through renovations to bring the spaces into a clean and renovated condition to better allow for conducting the work which occurs here.												
Five Year Summary	Demo existing space, repair plaster where required, replace plumbing fixtures, plumbing repair where required, replace wood casing at windows where occurs, replace dropped acoustical tile ceiling where occur, repair and repaint plaster ceiling finish where occurs, replace flooring material, paint wall surfaces, provide coffee bar with cabinetry and appliances, replace lighting and limited HVAC repair.												
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status											
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.											
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$5,240,101	Proposed Funding Source	Bonds										
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change											
Please discuss how the project conforms to objectives and recommendations of the Master Plan?	Consistent with Goal 5 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure" to provide "Up-to-date Justice System Facilities and Programs", these spaces remaining in such disrepair are not conducive with the appearance that the efforts conducted therein are appropriately valued or considered important to the judicial process. The spaces contain areas with wide-spread tattered finishes, peeling paint, damaged plaster with large holes exposing structure and building infrastructure, un-addressed termite damage, leaking plumbing fixtures, etc- the renovation of these spaces would do a lot to bring them into conformity with the recommendations of the Master Plan.												
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No												
What Benefit(s) will be provided to Public from this project?	<p>For what year are you requesting the Project? 2021, 2022, 2023, 2024 or 2025? Enter amount in requested year below.</p> <table border="1"> <tbody> <tr> <td>2024</td> <td>\$505,801.00</td> </tr> <tr> <td>2025</td> <td>\$4,734,300.00</td> </tr> <tr> <td>2026</td> <td></td> </tr> <tr> <td>2027</td> <td></td> </tr> <tr> <td>2028</td> <td></td> </tr> </tbody> </table>			2024	\$505,801.00	2025	\$4,734,300.00	2026		2027		2028	
2024	\$505,801.00												
2025	\$4,734,300.00												
2026													
2027													
2028													
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs											

Capital Budget Request Priority Rating Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Jury Deliberation Rooms Renovations	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	



2024 - 2028 Capital Budget Request Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Grand Hall HVAC System	Department Priority Ranking	3
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Criminal District Court 2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The purpose is to control humidity in the Grand Hall as to halt further deterioration of the historic vaulted cathedral like ceiling. Install an air-cooled 30 ton chiller with three air-handling units at each end and in the middle. Install ceiling mounted R/A's at each location. Condensing unit and two chilled water supply and return pumps with a condenser water pump.		
Five Year Summary	Installation would control humidity in the Grand Hallway to halt further deterioration of the historic ceiling.		
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$965,494	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services", respectively, perimeter fencing providing more secure, limited access points of entry to the building area is critical.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Public Safety and Emergency Efficiency	For what year are you requesting the Project? 2021, 2022, 2023, 2024 or 2025? Enter amount in requested year below.	
		2024	\$93,194.00
		2025	\$872,300.00
		2026	
		2027	
		2028	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Grand Hall HVAC System	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

2024 - 2028 Capital Budget Request Form													
Agency Number	837	Department Name	Criminal Court										
Project Name	Juror's Parking Lot Security Fencing and Security Gate	Department Priority Ranking	1										
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No										
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes										
Project Address	Criminal District Court 2700 Tulane Avenue	Council District	B										
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Two parking lots designed for Jurors and Court Personnel. (Broad Street at Gravier Street and White Street at Gravier Street) Install 8' Chain Link fencing between posts at 10' on center with 3-1/2" od Schedule 40 line posts. A knuckle fabric at top and bottom and install top middle and bottom rails. Provide 12" X 8" mow strip at grade. Include steel wire ties. Repave existing parking lot surface 1-1/2" Binder 1" wearing course. Reset wheel stops and restripe. Add two gate arms at vehicular entry and exits. Entry gate to operate with card reader with closure loop, exit with closure loops.												
Five Year Summary	This project will provide a safer environment for jurors, court personnel and their property.												
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status											
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.											
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$722,769	Proposed Funding Source	Bonds										
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change											
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services", respectively, providing secured parking areas with perimeter fencing provides more a secure environment for the public participating in the judicial process through juror service is critical.												
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No												
What Benefit(s) will be provided to Public from this project?	Safety for our jurors and employees	For what year are you requesting the Project? 2021, 2022, 2023, 2024 or 2025? Enter amount in requested year below. <table border="1"> <tr> <td>2024</td> <td>\$69,765.00</td> </tr> <tr> <td>2025</td> <td>\$653,004.00</td> </tr> <tr> <td>2026</td> <td></td> </tr> <tr> <td>2027</td> <td></td> </tr> <tr> <td>2028</td> <td></td> </tr> </table>		2024	\$69,765.00	2025	\$653,004.00	2026		2027		2028	
2024	\$69,765.00												
2025	\$653,004.00												
2026													
2027													
2028													
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	If no please discuss required improvements and estimated costs												



Capital Budget Request Priority Rating Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Juror's Parking Lot Security Fencing and Security Gate	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

2024 - 2028 Capital Budget Request Form			
Agency Number	<b>837</b>	Department Name	<b>Criminal Court</b>
Project Name	<b>Courthouse Security Perimeter Fencing</b>	Department Priority Ranking	<b>1</b>
Project Type	<b>New Construction</b>	Is a Land acquisition needed? (Y/N)	<b>No</b>
Will this project be a permanent immovable improvement?	<b>Yes</b>	Does the request meet the General Obligation Bond requirement?	<b>Yes</b>
Project Address	<b>Criminal District Court 2700 Tulane Avenue</b>	Council District	<b>B</b>
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This fence structure would completely surround the building and would provide access points at the three main pedestrian entries and the two vehicular access points. All access points would be equipped with proximity card readers tied to a central security system. The fence would be composed of pile supporting grade beams, a concrete base wall 4" high and columns 10' on center. An 8' fence of solid steel pickets with spear tips and punched stabilization bar. Two small gatehouses would be built at the Tulane Avenue entrance.		
Five Year Summary	The purpose of the perimeter fencing is to move the weapons search process to the building perimeter. By moving this first search process out of the building, it will reduce the chances of someone slipping through the already congested building entrance and improve the building's security and safety of the Courts and the citizens who work and visit the building.		
Has an Architect or Engineer prepared drawings for this project?	<b>No</b>	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	<b>No</b>	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	<b>\$2,097,586</b>	Proposed Funding Source	<b>Bonds</b>
Does this project fall in line with the current Zoning requirements	<b>Yes</b>	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 2 and Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Public safety services and facilities that meet best-practices performance standards for all areas of the city" and provide "Cost-efficient, resource-efficient, well maintained public facilities and services", respectively, perimeter fencing providing more secure, limited access points of entry to the building area is critical.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	<b>No</b>		
What Benefit(s) will be provided to Public from this project?	<b>Public and Employee Safety</b>	For what year are you requesting the Project? 2021, 2022, 2023, 2024 or 2025? Enter amount in requested year below.	
		2024	<b>\$0.00</b>
		2025	<b>\$202,470.00</b>
		2026	<b>\$1,895,116.00</b>
		2027	
		2028	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	<b>Yes</b>	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Courthouse Security Perimeter Fencing	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	17	51	

2024 - 2028 Capital Budget Request Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Grand Hallway Restoration	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Criminal District Court 2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Request to restore historic vaulted ceilings and walls caused by moisture and high humidity levels. Remove and contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls. (Area size: approximate 12K sq ft.) This project must be performed with little interruptions to the daily operations of the criminal justice system.		
Five Year Summary	Restoration to historic detailed vaulted ceilings and walls and removal and contamination of lead-based paint in the grand hallway.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$7,625,175	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Cost-efficient, resource-efficient, well maintained public facilities and services", this restoration is desperately needed given the current state of repair.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Protection of public assets	For what year are you requesting the Project? 2021, 2022, 2023, 2024 or 2025? Enter amount in requested year below.	
		2024	\$0
		2025	\$736,021
		2026	\$6,889,154
		2027	
		2028	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	<b>837</b>	Department Name	<b>Criminal Court</b>
Project Name	<b>Grand Hallway Restoration</b>	Department Priority Ranking	<b>1</b>
Categories	Rating	Score	
Public Health and Safety	<b>1</b>	<b>3</b>	
External Requirements	<b>1</b>	<b>3</b>	
Protection of Capital Stock	<b>1</b>	<b>3</b>	
Economic Development	<b>1</b>	<b>3</b>	
Operating Budget	<b>1</b>	<b>3</b>	
Life Expectancy of Project	<b>1</b>	<b>3</b>	
Percent of Population Served by Project	<b>1</b>	<b>3</b>	
Relation to dopted Plans	<b>1</b>	<b>3</b>	
Intensity of Use	<b>1</b>	<b>3</b>	
Scheduling	<b>1</b>	<b>3</b>	
Benefit/ Cost	<b>1</b>	<b>3</b>	
Potential for Duplication	<b>1</b>	<b>3</b>	
Availability of Financing	<b>1</b>	<b>3</b>	
Special Need	<b>1</b>	<b>3</b>	
Entergy Consumptom	<b>1</b>	<b>3</b>	
Timeliness/ External	<b>1</b>	<b>3</b>	
Public Support	<b>1</b>	<b>3</b>	
<b>TOTAL Ranking</b>	<b>17</b>	<b>51</b>	



2024 - 2028 Capital Budget Request Form			
Agency Number	837	Department Name	Criminal Court
Project Name	Elevator Replacements	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Criminal District Court 2700 Tulane Avenue	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	\$3,000,000 (\$500,000 each) - Elevator replacements (6 total- to include ADA components at 1).		
Five Year Summary	\$3,000,000 (\$500,000 each) - Elevator replacements (6 total- to include ADA components at 1).		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$3,232,320	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistant with Goal 3 found in Vol 2, Chapter 10 "Community Facilities, Services and Infrastructure System Facilities and Programs" to provide "Cost-efficient, resource-efficient, well maintained public facilities and services", this restoration is desperately needed given the current state of repair.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Protection of public assets including safe passage of citizens, defendants, employees and other individuals throughout the facility.	For what year are you requesting the Project? 2021, 2022, 2023, 2024 or 2025? Enter amount in requested year below.	
		2024	\$312,000
		2025	\$2,920,320
		2026	
		2027	
		2028	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	<b>837</b>	Department Name	<b>Criminal Court</b>
Project Name	<b>Elevator Replacements</b>	Department Priority Ranking	<b>1</b>
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
<b>TOTAL Ranking</b>	<b>17</b>	<b>51</b>	

<b>Request No.</b>	<b>Project Name</b>	<b>Pre-Design (Months)</b>	<b>Design (Months)</b>
1	Building Security Cameras	3	6
2	Jury Deliberation Rooms Renovations	3	6
3	Grand Hall HVAC System	3	6
4	Juror's Parking Lot Security Fencing and Security Gate	3	6
5	Courthouse Security Perimeter Fencing	15	6
6	Grand Hallway Restoration	15	6
7	Elevator Replacements	3	6
8			

<b>Bid &amp; Award (Months)</b>	<b>Construction (Months)</b>	<b>Total Duration (Months)</b>	<b>Remarks</b>
3	10	22	
3	18	30	Construction must be phased,
3	9	21	
3	6	18	
3	9	33	
3	12	36	
3	12	24	Construction must be phased,

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- 200 City Council
- 210 Mayors Office
- 220 Chief Administrative Officer
- 230 Law
- 250 NOFD
- 270 NOPD
- 300 Sanitation
- 360 Health
- 380 Welfare
- 399 Retirement
- 400 Finance
- 450 Property Management
- 500 DPW
- 550 Utilities
- 580 NORD
- 600 Unattaced Boards and Commisions
- 620 Parks and Parkways
- 630 Library
- 640 Historic Dististct and Landmarks Commission
- 650 Vieux Carre Commision
- 655 Alcohol and Beverage
- 670 City Planning
- 685 Moquito Control
- 689 NOMA
- 700 Misc
- 710 General Services
- 750 Housing Urban Development
- 770 Training Division
- 781 Economic Development
- 782 Neighborhood Housing
- 799 Intergovermental
- 800 Judicial
- 810 District Attorney
- 820 Coroner
- 830 Juvenile Court
- 832 First City Court
- 834 Civil Court
- 835 Municipal Court
- 837 Criminal Court
- 850 Criminal Sheriff
- 860 Criminal District Court
- 870 Registar of Voters
- 880 Judicial Retirement
- 890 Enterprise Funds
- 892 French Market
- 893 Upper Porta



- 894 Delgado Plantation
- 895 Municipal Yacht Harbor
- 896 Orleans Parish Commision
- 897 Rivergate Development
- 898 Canal St. Development
- 899 Clearing Fund
- 900 Aviation