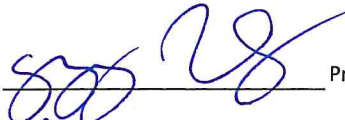


**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2024 - 2028 Capital Budget Request Form										
Department Agency Number	210	Contact Name	Greg Nichols							
Department Name	Mayor's Office of Resilience & Sustainability	Contact Number	504-658-4958							
Date		Contact E-Mail	grnichols@nola.gov							
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028	
1	1	102	Blue Bikes Stations	\$ 358,000.00	\$ 358,000.00	\$ -	\$ -	\$ -	\$ -	
2	2	87	Gutter Bin Installation	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	
3	3	99	Clabonne Corridor Cultural Association	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	
4	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL				\$ 1,358,000.00	\$ 1,358,000.00	\$ -	\$ -	\$ -	\$ -	

Department Head

Signature


8/22/23

Printed Name

Greg Nichols

Date

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	210	Department Name	Mayor's Office of Resilience & Sustainability
Project Name	Blue Bikes Stations	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	Multiple	Council District	A/B/C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	90 new 8-rack bike share stations for infill of existing operating footprint and expansion of operating footprint of the Blue Bikes bike share system.		
Five Year Summary	All activities associated with the installation of new bike share stations, site planning, engagement, and installation, would take place in a one year period from the funds becoming available.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	N/A
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	358000	Proposed Funding Source	Bond Program
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	N/A
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Expansion of the bike share system is consistent with Chapter 11, Strategic 2.D.4 of the Master Plan, which states "implement an equitable and sustainable bike share program that enhances mobility and bicycle safety, is accessible to all income levels, and eventually services the entire city." Investing in additional bike share stations bring us closer to achieving this Master Plan goal, by increasing the number of station locations, making bike share more accessible to a larger number of residents and neighborhoods.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No anticipated impacts		
What Benefit(s) will be provided to Public from this project?	Increased transportation options, especially for lower-income residents who will be able to utilize the Blue Bikes for All Program, which provides for a \$4/month membership.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid/Const)	\$ 358,000.00
		2025	\$ -
		2026	\$ -
		2027	\$ -
2028	\$ -		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	N/A

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	#N/A
Project Name	Blue Bikes Stations	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	34	102	

2024 - 2028 Capital Budget Request Form

Agency Number	210	Department Name	Mayor's Office of Resilience and Sustainability
Project Name	Gutter Bin Installation	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	Citywide	Council District	ABCDE
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Office of Resilience and Sustainability, working with Public Works, will facilitate installation of 500 gutter bins (approx. 100 in each council district) on catch basins in locations known to flood during heavy rain events. Gutter bins capture debris and trash that would typically clog a catch basin, and lead to flooding or stormwater pooling, in a mesh bag that can be easily cleaned by a traditional vac truck. The gutter bin helps to improve water quality, meeting the requirements of the Clean Water Act and the City's responsibility for the MS4 permit.		
Five Year Summary	All activities associated with the installation of gutter bins, including site selection and installation, would take place in a one year period from the funds becoming available.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	N/A
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$500,000	Proposed Funding Source	Bond Program
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Improved quality of life, meets stormwater compliance criteria		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes. This project would help prevent flooding by preventing catch basins from becoming clogged with debris and trash. An overflow feature allows water to reach the drainage system if the mesh bag should become full before it can be emptied.		
What Benefit(s) will be provided to Public from this project?	Reduced flooding, improved stormwater quality, improved quality of life.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$500,000
		2025	
		2026	
		2027	
		2028	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	210	Department Name	#N/A
Project Name	Gutter Bin Installation	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	1	3	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	29	87	

2024 - 2028 Capital Budget Request Form

Agency Number	210	Department Name	#N/A
Project Name	Claiborne Corridor Cultural Innovation District Phase 2, Tamborine and Fan (Orleans Ave to Esplanade Ave)	Department Priority Ranking	3
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	750 Blockthrough 1200 Block of N. Claiborne Avenue	Council District	C, D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The proposed project would design the components of the Claiborne Corridor Cultural Innovation District, Phase 2 -Tamberine and Fan (Orleans Ave to Esplanade Ave). As envisioned by the CCID Master Plan, this sement includes the construction of cosmetic improvements under the highway overpass to create a mixed-use space. The proposed improvements would include mural art, asphalt and concrete resurfacing, installation of modular units and lighting for live event space, installation of modular units for food enterprises, business anchors, classrooms, and a restroom, as well as accompanying water lines, sewer lines, storm drains, and open green space.		
Five Year Summary	Design of the Claiborne Corridor Cultural Innovation District (CCID) Tamberine and Fan Short-Term (5-year) Improvements as identified in the CCID Master Plan		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$500,000	Proposed Funding Source	Bond Program
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The implementation of the CCID Master Plan is consistent with Goal 3.A and 3.E from Chapter 11 of the 2030 Master Plan. Goal 3.A calls for implementation of the Complete Streets Policy, meaning that roadways are planned, designed, constructed, and operated to accommodate the safety and mobility of all roadway users. Goal 3.E is to "provide significant infrastructure investment to improve the appeal and walk-friendliness of major boulevards..." which this proposal seeks to apply that goal to the N. Claiborne Ave corridor.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, improvements to the build environment under the elevated I-10 will include management of rainwater runoff from the expressway.		
What Benefit(s) will be provided to Public from this project?	Improvement and increased activation of areas impacted by the construction and operations of the elevated I-10 expressway.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 500,000.00
		2025	\$ -
		2026	\$ -
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	210	Department Name	#N/A
Project Name	Claiborne Corridor Cultural Innovation District Phase 2, Tamborine and Fan (Orleans Ave to Esplanade Ave)	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	2	6	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	33	99	