

MAYOR'S OFFICE OF CRIMINAL JUSTICE COORDINATION

Introduction

Currently, the Criminal Justice Council allocates money to grantees with funding from Edward Byrne Memorial Justice Assistance Grants from the State (Byrne JAG – State), Edward Byrne Memorial Justice Assistance Grants from the Federal Government (Byrne JAG – Federal), State Victims of Crime Act (VOCA) Grants, Violence Against Women Act (VAWA) Grants, State Office of Juvenile Justice and Delinquency Prevention, and the Paul Coverdell Forensic Science Improvement Program. These funds are administered by the Office of Criminal Justice Coordination. The amounts, grantees and types of programs are listed below for 2014:

Byrne JAG – State

Amount: \$703,852

Grantees: Criminal District Court (2), District Attorney's Office (3), New Orleans Police Department, New Orleans Health Department, Coroner's Office

Types of Programs: Byrne JAG state grants are currently supporting law enforcement task forces; drug testing and interventions; domestic violence monitoring; records preservation and improvement; and youth violence programs.

Byrne JAG – Federal

Amount: \$526,970

Grantees: Sheriff's Office (2), Municipal Court/ New Orleans Health Department, Orleans Public Defenders (2), New Orleans Police Department (2), Mayor's Office

Types of Programs: Byrne JAG federal grants are currently funding correctional surveillance; drug treatment and evaluation; technology upgrades; a federally mandated program for representing juveniles charged as adults; an integrated social service system; a gun abatement program; and a program to support alternatives to youth incarceration.

VOCA

Amount: \$756,152

Grantees: Metropolitan Center for Women and Children, New Orleans Family Justice Alliance (2), CASA, Catholic Charities, Children's Bureau (2), Children's Hospital, Civil District Court, District Attorney's Office, Family Service of Greater New Orleans

Types of Programs: VOCA grants are currently funding counseling and treatment programs for victims of domestic violence, child abuse, and sexual assault; and legal assistance to victims of domestic violence.

VAWA

Amount: \$343,073

Grantees: New Orleans Police Department (2), District Attorney's Office (2)

Types of Programs: VAWA grants are currently funding overtime for the NOPD Sex Crimes Unit, and legal assistance, counseling, and screening for domestic violence cases.

<u>OJJDP</u>

Amount: \$58,374

Grantees: Juvenile Court, Juvenile Regional Services/ Louisiana Center for Children's Rights **Types of Programs:** OJJDP grants are currently funding a youth advocacy program and a recidivism reduction program.

Coverdell

Amount: \$10,776 Grantees: New Orleans Police Department Types of Programs: Funds provided to expand the capacity of NOPD's latent print unit.

You will find these attached grant summaries organized and presented two ways: by funding source, and by agency.

GRANTS AWARDED BY FUNDING SOURCE

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT - STATE

Criminal District Court – Drug Screening

Program to assist offenders in fighting drug addiction by using a regiment of testing, treatment, case management, curfew enforcement, and education of first and second time offenders.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
B13-1706	10/1/13 to 9/30/14	\$118,420	To assist offenders in the fight against drug addiction. Assess and evaluate 250 offenders for entry into drug court. Accept 200 offenders into drug court to receive program services.	An average of 207 participants were served per quarter. 283 clients were admitted into the program and 97 successfully completed the program. Services provided include case management, drug testing, referrals, curfew enforcement, and regular judicial status hearings.	

Orleans Parish District Attorney – Pre-trial Diversion

Program to provide comprehensive pre-trial diversion services to non-violent and drug offenders arrested within New Orleans.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL		STATUS
B13-1399	1/1/14 to 12/31/14	\$42,000	To continue to reduce crime and costs associated with crime, including recidivism. Provide 1 diversion counselor position. Partner with 4 social service/ nonprofit organizations to provide serves. Maintain number of offenders placed into the diversion program at approximately 940. Decrease illegal drug activity, as measured by the number of drug arrests, by 5% (300).	was not report approximately were accepted program and 2 completed it. 1 received case individual and Recidivism for	g this grant period ed however, 345 new clients into the diversion 22 successfully ,984 participants management and group counseling. participants in the ess than 4% over	Participant goals were reached. Reports did not include data on drug arrests.
Pending LCLE Approval	10/1/14 to 9/30/17	\$49,291	Provide 1 diversion counselor position. Partner with 4 social service/ nonprofit organizations to provide serves. Maintain number of offenders placed into the diversion program at approximately 550. Decrease illegal drug activity, as measured by the number of drug arrests, by 5% (135). Enroll 300 new clients in the DA's diversion program. Refer at least 250 diversion clients to drug treatment programs.		Grant activity not yet begun.	0

Target met/ On track to meet target

≤ 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

New Orleans Police Department – Gang/Narcotics Disruption

Utilization of overtime to provide increased street level interdiction and follow-up investigations of gangs and gang members involved in violent crimes.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
B13-1391	7/1/14 to 6/30/15	\$150,000	To conduct approximately 25 follow- up investigations into open gang related homicides and non-fatal shootings. To affect approximately 20 arrests for aggravated assaults. To affect approximately 40 narcotics arrests. To identify 60 new gang members as a result of arrests and follow-up investigations. Identify approximately 10 new gangs operating in target neighborhoods.	As of February 2015, 10 Homicide investigations were conducted, 19 aggravated assault arrests were made, 32 narcotics arrests were made, 7 new gang members and one new gang were identified.	On track to meet or exceed most stated goals before the end of the grant period. Not on track to meet the goal number of new gangs and new gang member identified.

New Orleans Health Department – Youth Gang Prevention

Program to provide strategies everyone needs in order to be safe; to intervene and enforce strategies to reduce the impact of risk factors for youth violence; to rehabilitate to prevent the reoccurrence of violence.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
B13-1670	7/1/14 to 6/30/15	\$60,000	To stop violence before it happens. To intervene at the first sign of risk and respond effectively when violence occurs. To repair and restore youth, families, and communities that have been affected by violence.	No grant activity has begun and no grant monies were expended due to delays in hiring a Youth Prevention Specialist.	0

Criminal District Court – Domestic Violence Monitoring

To screen and assess offenders charged with domestic violence or domestic violence related cases.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Pending LCLE Approval	1/1/15 to 12/31/15	\$241,891	To identify 100 alleged offenders and 150 offenders. To provide case management and community treatment referrals and to monitor compliance of restraining orders.	Grant activity not yet begun.	0

Target met/ On track to meet target

≤ 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started



Orleans Parish Coroner- Evidence Records Preservation

To enhance the Coroner's Office's use of best practices and to seek accreditation

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Pending LCLE Approval	10/1/14 to 9/30/17	\$12,000	To provide travel for six staff to be trained and certified in best practices.	Grant activity not yet begun.	0

Orleans Parish District Attorney – Criminal Records Improvement

Improve efficiencies and information sharing

GRANT NUMBE R	GRANT PERIOD	AMOUN T	GOALS	ACTUAL	STATUS
Pending LCLE Approval	10/1/14 to 9/30/17	\$30,250	To purchase equipment and software to improve information sharing across the DA's office and other agencies. Will receive daily submissions by the NOPD. To accept or refuse criminal charges for approximately 534 arrests per month. Decrease average screening time for non-homicide and rape felony charges to 50 days from the date of arrest.	Grant activity not yet begun.	0

STATE VICTIMS OF CRIME ACT (VOCA) GRANTS

Family Service of Greater New Orleans- Domestic Violence Counseling Program

Provides intensive therapy to victims of domestic violence.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
C13- 1517	4/1/14 to 12/31/14	\$45,000	Will provide 1,080 hours of therapeutic interventions to 162 unduplicated victims of crime in order to improve behavioral health functioning.	During this grant period 288 victims were served.	•

Children's Hospital - Child Advocacy Center

Provides assistance to child abuse victims by conducting forensic interviews in a setting designed to minimize trauma.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
C13-1547	9/1/13 to 12/31/14	\$81,332	To conduct 325 forensic interviews for victims of child abuse, and provide referrals for 1,500 children and their families.	2,920 children and their non-offending caregivers received services, including referrals, case management, crisis counseling, assessments, and advocacy. 686 forensic interviews were reported. Forensic interviews conducted during the third period numbers were not reported.	

≤ 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

Civil District Court – Domestic Violence Program

Provide funding for a Domestic Violence Coordinator to assist victims of domestic violence in safety planning and filing civil protections.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
C13-1610	9/1/13 to 12/31/14	\$48,000	To support Civil District Court in the efficient and effective processing of domestic violence cases. Refer 350 victims to civil legal services. Determine potentially conflicting orders in criminal court for civil court judges in 25 cases. Interview for lethality in 200 cases. Provide information about the services provided by the Family Justice Center to at least 200 victims served by the Coordinator.	The Domestic Violence Coordinator assisted 889 people who filed petitions for protections of abuse. When appropriate, people were referred to legal services, interviewed for lethality, and offered assistance in completing petition for protection from abuse.	It is likely that goals were met; however reporting did not align with stated goals.

Catholic Charities – Domestic Violence Legal Assistance- Project SAVE

Provides free emergency civil legal assistance to victims of domestic violence. This includes initial evaluation, trial representation, and filing restraining orders and Protective Orders.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
C13-1635	10/1/13 to 12/31/14	\$170,950	To offer free services to primary and secondary victims by representing them at protective order hearings. Attorneys will offer 400 appointment slots for clients. Attorneys will prepare or amend 800 pleadings. Attorneys will meet with at least 275 clients and provide legal consultation.	During this grant period 377 appointment slots were offered, 1,238 pleadings were amended or prepared, 234 new clients were met with, 375 referrals given.	94% of the targeted appointment slots were filled. All other goals were met.

≥ 10% off target

Children's Bureau – Domestic Violence Counseling Program

Provides treatment and interventions to children- and their caregivers- who have been victims of domestic violence.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
C13-1688	10/1/13 to 12/31/14	\$65,250	To assist 43 children and their families in increasing their safety and coping ability related to the trauma of domestic violence. For 80% of caregivers to develop safety plans for themselves and their children. 80% of treatment goals will be attained. To assist children exposed to domestic violence and their caregivers in alleviating negative behaviors and/or mental health symptoms related to exposure. To provide counseling to 43 identified children and their families. 80% of child participants will show improvement in behavior and/or mental health. To provide parenting education to 43 caregivers (100%).	During this grant period 23 families were assisted to increase their safety and coping abilities; 100% developed safety plans. 77% of treatment goals have been obtained. 29 identified children, and their families, who have experienced domestic violence received counseling. 80% have shown improvement in behavior and/or mental health as measured by pre and post- tests. 23 caregivers (100%) received parenting education.	Did not meet goal of assisting 43 children and their families. A change in staff affected the program's ability to meet its goal.

Children's Bureau – Victim Assistance Program: Project LAST (Loss and Survival Team)

Provides treatments and interventions to people who have been close to homicide and other violent crimes.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
C13- 1704	10/1/13 to 12/31/14	\$116,920	Project LAST provides counseling and support to children and families who have been victims of violence and/or lost a loved one to homicide. To provide grief and trauma treatment to 125 families (estimated 375 individuals.) 77% of treatment goals will be attained. Social Workers at twenty Orleans Parish schools will be informed about Project LAST. 75% of all identified child victims will show a reduction in dysfunctional grief and trauma related symptoms.	During the grant period treatment was provided to 135 identified child clients (110 families representing 375 individuals). 77% of treatment goals have been obtained. 21 school Social Workers in Orleans Parish were informed about Project LAST. 81% of all identified child victims have shown an improvement in behavior and/or mental health as measured by pre and post-tests.	

≥ 10% off target

Objectives not reported on

New Orleans Family Justice Alliance – Rape Counseling Program

Provides services to victims of sexual assault, including a 24-hour crisis line and counseling.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
C13- 1634	2/1/14 to 12/31/14	\$112,200	To assist 100 victims of sexual assault. To operate a 24/7 crisis line.	Provided counseling to 198 survivors of sexual assault. Answered 182 sexual assault crisis calls on the 24 hour crisis line.	•

Orleans Parish District Attorney's Office - Victim Assistance Program

Provides counseling, support, and referrals to other community services to victims.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
C13-1573	2/1/14 to 12/31/14	\$30,250	Funds a social worker for 11 months to provide services to victims of domestic violence. To identify and interact with 300 victims, match and refer 250 victims, and act as in-court advocate to 50 victims.	270 new victims received criminal justice support and advocacy, crisis intervention, and transportation services during this grant period.	

Metropolitan Center for Women and Children – Rape Counseling Program

Provides individual counseling, crisis intervention, and referral to victims of sexual abuse.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
C13- 1586	9/1/14 to 12/31/14	\$9,000	To provide 40 new and carry- over victims with sexual assault counseling.	18 victims were served: 9 new victims and 9 carry-over victims.	•

CASA – CASA Program

Provides trained community volunteers to advocate for child victims of abuse and neglect in Orleans Parish.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
C13- 1677	4/1/14 to 12/31/14	\$47,250	To place 50 high quality volunteer advocates on new cases, in addition to 30 currently on the roster. To hire a program manager and advocate supervisor. To provide advocacy to 100 children under OPJC jurisdiction.	During the grant period, 23 advocates were recruited and trained. 86 child victims were represented through the program.	•

Target met/ On track to meet target

 \leq 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started



New Orleans Family Justice Alliance – Domestic Violence Program

Provides advocacy for non-English speaking victims of domestic violence.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
C13- 1645	4/1/14 to 12/31/14	\$30,000	To provide 40 immigrant survivors of domestic violence with services. To educate and train 4 providers, advocate and assist 40 immigrant survivors in obtaining their U-Visa.	Services were provided to 44 new clients and continued services to a carry-over of 325. 6 providers were trained. 80 survivors were assisted with the U-Visa process.	۲

VIOLENCE AGAINST WOMEN ACT (VAWA) GRANTS

Orleans Parish District Attorney's Office – Domestic Violence Program

Provides legal assistance and counseling to screen and prosecute domestic violence cases.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
M12-9- 002	2/1/13 to 1/31/14	\$87,847	This project will continue to provide experienced DAs to screen and try domestic violence cases. A social worker will be provided to assist victims of domestic violence and a full-time law enforcement professional to assist the screening attorney and social worker by providing investigative services. Services provided include courtroom advocacy, an explanation of rights, relocation assistance if required, counseling, and invocation of additional legal rights such as restraining orders.	586 cases were accepted for prosecution.	
M13- 1823	2/1/14 to 12/31/14	\$83,689	Goal to identify 500 new victims of domestic violence and accept those cases for prosecution and to provide services.	307 cases were accepted for prosecution during the first three quarters. Final period not yet reported.	

≥ 10% off target

Objectives not reported on



New Orleans Police Department – Sexual Assault Investigation

Provides the NOPD sex crimes unit overtime to investigate, monitor, and enforce compliance of all registered sex offenders with the Sex Offender Notification Act and the Louisiana Registration of Sex Offenders Act.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
M12-9- 001	4/1/13 to 9/30/14	\$87,848	To issue approximately 50 arrest warrants for sex offenders found not in compliance with state and federal sex offender laws. To conduct approximately 700 residency checks within the grant period. To forward 20 cases to the District Attorney for Prosecution.	From April to September, 2014, 1,263 residency checks were conducted and 33 warrants were obtained for sex offenders found not in compliance. 27 cases were forwarded to the DA for prosecution. NOTE: The project was delayed due to the time necessary for obtaining a city mandated Fiscal Ordinance, Administration review and routing procedures for obtaining the Mayor's signature to approve the award. Once received, NOPD assigns a Budget Code to record all grant activities and expenditures. This process usually takes 6 to 9 weeks but was further delayed in starting, pending review of other NOPD grants by LCLE.	Most goals were met. The intended number of warrants issued was not met, likely due to the delayed program start.
M13- 1743	10/1/14 to 3/31/15	\$83,689	To conduct approximately 20 investigations of unsolved sexual assault cold cases where evidence provides the highest potential for clearance within the grant period. To clear by arrest, warrant or additional charges approximately 15 cold cases within the grant period.	During the first reporting period, 18 unsolved sexual assault cold cases were investigated. Of these cases, two warrants were issued and two are pending. The remaining cases are currently still under investigation. NOTE: The project was delayed due to the time necessary for obtaining a city mandated Fiscal Ordinance, Administration review and routing procedures for obtaining mayors signature to approve the award. Once received, the NOPD assigns a Budget Code to record all grant activities and expenditures. This process usually takes 6 to 9 weeks but was further delayed as it occurred when the city is conducting its annual fiscal year end budget meetings. Activities therefore did not actively commence until early December.	Number of investigations is on track to meet goal. At this point it is unclear whether they will meet their clearance goals.

Target met/ On track to meet target

 \leq 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT – FEDERAL

Orleans Parish Sheriff's Office – Correctional Surveillance Enhancement

To purchase handheld Mobile Computer Scanners for use with inmate ID arm bracelets used daily for inmate tracking, twice-daily for inmate counts (roll-call), clinic, hospital, and court transportation.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
2011-DJ- BX-3336	10/1/10 to 9/30/14	\$55,598	To improve correctional security via the purchase of 14 RFID mobile computer- scanners and 8 2D mobile computer scanners.	The equipment was purchased by OPSO in September, 2014.	

Municipal Court/ New Orleans Health Department- Drug Treatment and Evaluation

Funds will be used to screen, divert, and provide services to defendants with mental illness and/or co-occurring substance abuse disorders.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS	
2012-DJ- BX-0485	10/1/11 to 9/30/15	\$149,769	Promote collaboration among behavioral health and criminal justice stakeholders and practitioners. Develop screening assessment case management, peer support, and wraparound services for defendants with mental illness and/or concurring disorders.	Municipal Court, in collaboration with the New Orleans Health Department and other community partners formed a task force to develop the best practices to administer the program. A project coordinator and screener/project coordinator assistant was hired. Municipal Court developed Mental Health Court. As of December 2014, 18 participants were enrolled.	+	

New Orleans Police Department – Technology Upgrade

To upgrade the Division's computer lab, which provides training for new officer recruits.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
2013-DJ- BX-0191	10/1/12 to 9/30/16	\$27,400	To upgrade and provide enhanced training resources for the NOPD Education/Training & Recruitment Division for the training of new officer recruits. Upgrade an outdated system, fill the gaps and provide the ability to enhance training.	Purchased 23 desktops and 2 laptops, they were successfully installed and are currently in use at the Academy for new recruits. 2 copiers and scanners were also purchased.	

Target met/ On track to meet target

≤ 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

Orleans Public Defenders – Miller Mitigation Project

OPD will work with the Mitigation Specialist and leaders in the field of adolescent development to follow constitutional, statutory, and America Bar Association guidelines for mitigation work.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
2013-DJ- BX-0191	10/1/12 to 9/30/16	\$110,000	The goal of the project is to fulfill this new constitutional mandate and to provide recommendations and best practices for sustainably representing juveniles charged as adults. Orleans Public Defenders will work with the Mitigation Specialist and leaders in the field of adolescent development to follow constitutional, statutory, and American Bar Association guidelines for mitigation work.	During the first three quarters a mitigation specialist was hired and members of OPD's staff within the client services division learned new best and promising juvenile mitigation practices, and applied them to their juvenile clients. Provided juvenile clients with mentors, tutors, and mental health professionals in OPP. The mitigation practices have been memorialized into a new training manual.	

Mayor's Office – Integrated Social Services System

NOLA FOR LIFE is the Mayor of New Orleans' Comprehensive Murder Reduction Strategy with 5 desired outcomes: Stop the Shootings, Invest in Prevention, Promote Jobs and Opportunities, Rebuild Neighborhoods and Improve the NOPD.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
2013-DJ- BX-0191	10/01/12 to 9/30/16	\$49,939	The result of the proposed project is better coordination between law enforcement partners and the NOLA FOR LIFE social service network, through collaborative case management software. Provide case management software for 15 agencies serving 385 clients across three NOLA FOR LIFE initiatives.	Software was purchased: licensing for a case management system for service providers and law enforcement. Law enforcement officials and service providers have been trained and are equipped to share client level data to improve service to reduce recidivism. Fifteen agencies were trained and there are currently ten active licenses.	

New Orleans Police Department – Gun Abatement Program

To implement strategies to reduce gun violence

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
2014-DJ- BX-0112	10/1/13 to 9/30/17	\$106,864	To reduce the number of violent crimes committed with illegal firearms. With enhanced investigative technologies and the utilization of overtime.	Grant activity has not yet begun pending approval of a change in project scope from Deputy Chief Bardy in the Field Operations Bureau.	0

Target met/ On track to meet target

≤ 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

Orleans Parish Public Defender – Alternatives to Incarceration for Municipal Court

Program to support alternatives to youth incarceration

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
2014-DJ- BX-0112	10/1/13 to 9/30/17	\$27,400	Hire a social worker and a client advocate. Social worker will create a case management plan.	Position has been posted, hire has not yet been made.	•

STATE OJJDP

Juvenile Regional Services/ Louisiana Center for Children's Rights- Youth Advocacy Program

Will reduce recidivism by improving educational outcomes for youth in the juvenile justice system.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
J12-9-001	12/1/13 to 8/31/14	\$28,927	Education advocacy initiative leveraging unique access and relationships of trust with at-risk youth to assist in school enrollment; advocate for special education supports; represent youth at suspension and expulsion hearings; and provide the case management services that at-risk youth need to advance and graduate. This project supports a specially trained youth advocate. Enroll 100 system-involved youth in school. Obtain updated or new special education plans and/or testing requirements for 80 youth.	Project had a delayed start due to staffing issues. 105 system involved youth were enrolled in school. Updated or new special education was obtained for 32 youth. Final period not yet reported.	Final period not yet reported. Not on track to reach second goal, likely due to a delayed start.

Juvenile Court – Girls Reaching Out Works Wonders (GROWW)

Program to provide girls involved in Juvenile Court further support to prevent detention, re-offense, and/or failure to appear in court.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
J13-2105	2/1/15 to 1/31/16	\$29,447	Seeks to provide a more holistic approach to work with girls who are engaging in risky behavior. This program will expand the resources of Juvenile Court. First year goal is to reduce the number of girls detained (66 to 33) in Orleans Parish by half, and to reduce the number of overrides by half of the 2013 figures (50 to 25.)	Pending LCLE approval	0

Target met/ On track to meet target

 \leq 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

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COVERDELL

New Orleans Police Department – Paul Coverdell (Crime Lab)

Funding for this program provided equipment to expand the capacity of the basic functions of NOPDs Latent Print Unit.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
FY13- 1731	4/1/14 to 12/30/14	\$10,776	To purchase equipment to conduct 1,645 backlogged latent print examinations and to forward approximately 1,400 latent prints to investigating agencies.	Purchased one flat-bed scanner, one color printer, image transfer rollers, computer processing units, six flat panel computer monitors. Grant extended from original August, 31 end date due to delay in receiving funds. Necessary ordinance was signed by the Mayor on September 10. The equipment has been purchased but not yet installed as of the final reporting period.	Grant money has been spent but no data has been reported due to delay in start.

Target met/ On track to meet target

≥ 10% off target



GRANTS AWARDED BY AGENCY (A-Z)



≥ 10% off target

Objectives not reported on

Grant period not yet started



CASA

CASA Program

Provides trained community volunteers to advocate for child victims of abuse and neglect in Orleans Parish.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
VOCA C13-1677	4/1/14 to 12/31/14	\$47,250	To place 50 high quality volunteer advocates on new cases, in addition to 30 currently on the roster. To hire a program manager and advocate supervisor. To provide advocacy to 100 children under OPJC jurisdiction.	During the grant period, 23 advocates were recruited and trained. 86 child victims were represented through the program.	•

Catholic Charities

<u>Domestic Violence Legal Assistance</u> Provides free emergency civil legal assistance to victims of domestic violence. This includes initial evaluation, trial representation, and filing restraining orders and Protective Orders.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
VOCA C13-1635	10/1/13 to 12/31/14	\$170,950	To offer free services to primary and secondary victims by representing them at protective order hearings. Attorneys will offer 400 appointment slots for clients. Attorneys will prepare or amend 800 pleadings. Attorneys will meet with at least 275 clients and provide legal consultation.	During this grant period 377 appointment slots were offered, 1,238 pleadings were amended or prepared, 234 new clients were met with, 375 referrals given.	94% of the targeted appointment slots were filled. All other goals were met.



≥ 10% off target

Objectives not reported on



Children's Bureau

Domestic Violence Program

Provides treatment and interventions to children and their caregivers who have been victims of domestic violence.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
VOCA C13-1688	10/1/13 to 12/31/14	\$65,250	To assist 43 children and their families in increasing their safety and coping ability related to the trauma of domestic violence. For 80% of caregivers to develop safety plans for themselves and their children. 80% of treatment goals will be attained. To assist children exposed to domestic violence and their caregivers in alleviating negative behaviors and/or mental health symptoms related to exposure. To provide counseling to 43 identified children and their families. 80% of child participants will show improvement in behavior and/or mental health. To provide parenting education to 43 caregivers (100%).	During this grant period 23 families were assisted to increase their safety and coping abilities; 100% developed safety plans. 77% of treatment goals have been obtained. 29 identified children, and their families, who have experienced domestic violence received counseling. 80% have shown improvement in behavior and/or mental health as measured by pre and post-tests. 23 caregivers (100%) received parenting education.	Did not meet goal of assisting 43 children and their families. A change in staff affected the program's ability to meet its goal.

Victim Assistance Program- Project LAST

Provides treatments and interventions to survivors of homicide and other violent crimes.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
VOCA C13-1704	10/1/13 to 12/31/14	\$116,920	Project LAST provides counseling and support to children and families who have been victims of violence and/or lost a loved one to homicide. To provide grief and trauma treatment to 125 families (estimated 375 individuals.) 77% of treatment goals will be attained. Social Workers at twenty Orleans Parish schools will be informed about Project LAST. 75% of all identified child victims will show a reduction in dysfunctional grief and trauma related symptoms.	During the grant period treatment was provided to 135 identified child clients (110 families representing 375 individuals). 77% of treatment goals have been obtained. 21 school Social Workers in Orleans Parish were informed about Project LAST. 81% of all identified child victims have shown an improvement in behavior and/or mental health as measured by tests.	

Target met/ On track to meet target

 \leq 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

Children's Hospital

-	<u>Child Advocacy Program</u> Provides assistance to child abuse victims by conducting forensic interviews in a setting designed to minimize trauma.								
GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS				
VOCA C13-1547	9/1/13 to 12/31/14	\$81,332	To conduct 325 forensic interviews for victims of child abuse, and provide referrals for 1,500 children and their families.	2,920 children and their non-offending caregivers received services, including referrals, case management, crisis counseling, assessments, and advocacy. 686 forensic interviews were reported. Forensic interviews conducted during the third period numbers were not reported.	٠				

Civil District Court

<u>Domestic Violence Program</u> Provide funding for a Domestic Violence Coordinator to assist victims of domestic violence in safety planning and filing civil protections.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
VOCA C13-1610	9/1/13 to 12/31/14	\$48,000	To support Civil District Court in the efficient and effective processing of domestic violence cases. Refer 350 victims to civil legal services. Determine potentially conflicting orders in criminal court for civil court judges in 25 cases. Interview for lethality in 200 cases. Provide information about the services provided by the Family Justice Center to at least 200 victims served by the Coordinator.	The Domestic Violence Coordinator assisted 889 people who filed petitions for protections of abuse. When appropriate, people were referred to legal services, interviewed for lethality, and offered assistance in completing petition for protection from abuse.	It is likely that goals were met, however reporting did not align with stated goals

Target met/ On track to meet target

≤ 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

Criminal District Court

Drug Screening

Program to assist offenders in fighting drug addiction by using a regiment of testing, treatment, case management, curfew enforcement, and education of first and second time offenders.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG – State B13-1706	10/1/13 to 9/30/14	\$118,420	To assist offenders in the fight against drug addiction. Assess and evaluate 250 offenders for entry into drug court. Accept 200 offenders into drug court to receive program services.	An average of 207 participants were served per quarter. 283 clients were admitted into the program and 97 successfully completed the program. Services provided include case management, drug testing, referrals, curfew enforcement, and regular judicial status hearings.	•

Domestic Violence Monitoring

To screen and assess offenders charged with domestic violence or domestic violence related cases.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG – State Pending LCLE Approval	1/1/15 to 12/31/15	\$241,891	To identify 100 alleged offenders and 150 offenders. To provide case management and community treatment referrals and to monitor compliance of restraining orders.	Grant activity not yet begun.	0

Family Service of Greater New Orleans

	Domestic Violence Counseling Program Provides intensive therapy to victims of domestic violence.									
GRANT SOURCE & NUMBER	FUNDING SOURCE	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS				
C13-1517	VOCA	4/1/14 to 12/31/14	\$45,000	Will provide 1,080 hours of therapeutic interventions to 162 unduplicated victims of crime in order to improve behavioral health functioning.	During this grant period 288 victims were served.					

Target met/ On track to meet target

≤ 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started



Juvenile Court

Girls Reaching Out Works Wonders (GROWW)

Program to provide girls involved in Juvenile Court further support to prevent detention, re-offense, and/or failure to appear in court.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
State OJJDP J13-2105	2/1/15 to 1/31/16	\$29,447	Seeks to provide a more holistic approach to work with girls who are engaging in risky behavior. This program will expand the resources of Juvenile Court. First year goal is to reduce the number of girls detained (66 to 33) in Orleans Parish by half, and to reduce the number of overrides by half of the 2013 figures (50 to 25.)	Pending LCLE approval	0

Juvenile Regional Services/Louisiana Center for Children's Rights

Youth Advocacy Program

Will reduce recidivism by improving educational outcomes for youth in the juvenile justice system.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS	
State OJJDP J12-9-001	12/1/13 to 8/31/14	\$28,927	Education advocacy initiative leveraging unique access and relationships of trust with at-risk youth to assist in school enrollment; advocate for special education supports; represent youth at suspension and expulsion hearings; and provide the case management services that at-risk youth need to advance and graduate. This project supports a specially trained youth advocate. Enroll 100 system-involved youth in school. Obtain updated or new special education plans and/or testing requirements for 80 youth.	Project had a delayed start due to staffing issues. 105 system involved youth were enrolled in school. Updated or new special education was obtained for 32 youth. Final period not yet reported.	Final period not yet reported. Not on track to reach second goal, likely due to a delayed start.	

≥ 10% off target

Objectives not reported on



Mayor's Office

Integrated Social Services System

NOLA FOR LIFE is the Mayor of New Orleans' Comprehensive Murder Reduction Strategy with 5 desired outcomes: Stop the Shootings, Invest in Prevention, Promote Jobs and Opportunities, Rebuild Neighborhoods and Improve the NOPD.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG – Federal 2013-DJ- BX-0191	10/01/12 to 9/30/16	\$49,939	The result of the proposed project is better coordination between law enforcement partners and the NOLA FOR LIFE social service network, through collaborative case management software. Provide case management software for 15 agencies serving 385 clients across three NOLA FOR LIFE initiatives.	Software was purchased: licensing for a case management system for service providers and law enforcement. Law enforcement officials and service providers have been trained and are equipped to share client level data to improve service to reduce recidivism. Fifteen agencies were trained and there are currently ten active licenses.	

Metropolitan Center for Women and Children

Rape Counseling Program Provides individual counseling, crisis intervention, and referral to victims of sexual abuse.								
GRANT SOURCE & PERIOD AMOUNT GOALS ACTUAL STATUS								
VOCA C13-1586	9/1/14 to 12/31/14	\$9,000	To provide 40 new and carry-over victims with sexual assault counseling.	18 victims were served: 9 new victims and 9 carry-over victims.	•			

≥ 10% off target

Municipal Court/ New Orleans Health Department

Drug Treatment and Evaluation

Funds will be used to screen, divert, and provide services to defendants with mental illness and/or co-occurring substance abuse disorders.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG - Federal 2012-DJ- BX-0485	10/1/11 to 9/30/15	\$149,769	Promote collaboration among behavioral health and criminal justice stakeholders and practitioners. Develop screening assessment case management, peer support, and wraparound services for defendants with mental illness and/or concurring disorders.	Municipal Court, in collaboration with the New Orleans Health Department and other community partners formed a task force to develop the best practices to administer the program. A project coordinator and screener/project coordinator assistant was hired. Municipal Court developed Mental Health Court. As of December 2015, 18 participants were enrolled.	+

New Orleans Family Justice Alliance

Rape Counseling Program Provides services to victims of sexual assault, including a 24-hour crisis line and counseling.								
GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS			
VOCA C13-1634	2/1/14 to 12/31/14	\$112,200	To assist 100 victims of sexual assault. To operate a 24/7 crisis line	Provided counseling to 198 survivors of sexual assault. Answered 182 sexual assault crisis calls on the 24 hour crisis line.	٠			
Domestic Violen Provides advoca		nglish speaki	ng victims of domestic violence.	·				
GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS			
VOCA C13-1645	4/1/14 to 12/31/14	\$30,000	To provide 40 immigrant survivors of domestic violence with services. To educate and train 4 providers, advocate and assist 40 immigrant survivors in obtaining their U-Visa.	Services were provided to 44 new clients and continued services to a carry-over of 325. 6 providers were trained. 80 survivors were assisted with the U-Visa process.				

Target met/ On track to meet target

≤ 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

New Orleans Health Department

Youth Gang Prevention

Program to provide strategies everyone needs in order to be safe; to intervene and enforce strategies to reduce the impact of risk factors for youth violence; to rehabilitate to prevent the reoccurrence of violence.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG – State B13-1670	7/1/14 to 6/30/15	\$60,000	To stop violence before it happens. To intervene at the first sign of risk and respond effectively when violence occurs. To repair and restore youth, families, and communities that have been affected by violence.	No grant activity has begun and no grant monies were expended due to delays in hiring a Youth Prevention Specialist.	0

New Orleans Police Department

<u>Gang/Narcotics Disruption</u> Utilization of overtime to provide increased street level interdiction and follow-up investigations of gangs and gang members involved in violent crimes.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG – State B13-1391	7/1/14 to 6/30/15	\$150,000	To conduct approximately 25 follow-up investigations into open gang related homicides and non- fatal shootings. To affect approximately 20 arrests for aggravated assaults. To affect approximately 40 narcotics arrests. To identify 60 new gang members as a result of arrests and follow-up investigations. Identify approximately 10 new gangs operating in target neighborhoods.	As of February 2015, 10 Homicide investigations were conducted, 19 aggravated assault arrests were made, 32 narcotics arrests were made, 7 new gang members and one new gang were identified.	On track to meet or exceed most stated goals before the end of the grant period. Not on track to meet the goal number of new gangs and new gang member identified.

Target met/ On track to meet target

≤ 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

Sexual Assault Investigation Provides overtime funding for the Sex Crimes Unit to enforce compliance of sex offender registration requirements.								
GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS			
VAWA M12-9-001	4/1/13 to 9/30/14	\$87,848	To issue approximately 50 arrest warrants for sex offenders found not in compliance with state and federal sex offender laws. To conduct approximately 700 residency checks within the grant period. To forward 20 cases to the District Attorney for Prosecution.	From April to September, 2014, 1,263 residency checks were conducted and 33 warrants were obtained for sex offenders found not in compliance. 27 cases were forwarded to the DA for prosecution. NOTE: The project was delayed due to the time necessary for obtaining a city mandated Fiscal Ordinance, Administration review and routing procedures for obtaining the Mayor's signature to approve the award. Once received, NOPD assigns a Budget Code to record all grant activities and expenditures. This process usually takes 6 to 9 weeks but was further delayed in starting, pending review of other NOPD grants by LCLE.	Most goals were met. The intended number of warrants issued was not met, likely due to the delayed program start.			
VAWA M13-1743	10/1/14 to 3/31/15	\$83,689	To conduct approximately 20 investigations of unsolved sexual assault cold cases where evidence provides the highest potential for clearance within the grant period. To clear by arrest, warrant or additional charges approximately 15 cold cases within the grant period.	During the first reporting period, 18 unsolved sexual assault cold cases were investigated. Of these cases, two warrants were issued and two are pending. The remaining cases are currently still under investigation. NOTE: The project was delayed due to the time necessary for obtaining a city mandated Fiscal Ordinance, Administration review and routing procedures for obtaining mayors signature to approve the award. Once received, the NOPD assigns a Budget Code to record all grant activities and expenditures. This process usually takes 6 to 9 weeks but was further delayed as it occurred when the city is conducting its annual fiscal year end budget meetings. Activities therefore did not actively commence until early December.	Number of investigations is on track to meet goal. At this point it is unclear whether they will meet their clearance goals.			

Target met/ On track to meet target

≤ 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

Gun Abatement Program

To implement strategies to reduce gun violence

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG - Federal 2014-DJ-BX-	10/1/13 to 9/30/17	\$106,864	To reduce the number of violent crimes committed with illegal firearms. With enhanced investigative	Grant activity has not yet begun pending approval of a change in project scope from Deputy Chief Bardy in the Field Operations	0
0112			technologies and the utilization of overtime.	Bureau.	

Technology Upgrade

To upgrade the Divisions computer lab, which provides training for new officer recruits

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG - Federal 2013-DJ- BX-0191	10/01/12 to 9/30/16	\$27,400	To upgrade and provide enhanced training resources for the NOPD Education/Training & Recruitment Division for the training of new officer recruits. Upgrade an outdated system, fill the gaps and provide the ability to enhance training.	Purchased 23 desktops and 2 laptops, they were successfully installed and are currently in use at the Academy for new recruits. 2 copiers and scanners were also purchased.	

Paul Coverdell (Crime Lab)

Funding for this program provided equipment to expand the capacity of the basic functions of NOPDs Latent Print Unit.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Coverdell FY13-1731	4/1/14 to 11/30/14	\$10,776	To purchase equipment to conduct 1,645 backlogged latent print examinations and to forward approximately 1,400 latent prints to investigating agencies.	Purchased one flat-bed scanner, one color printer, image transfer rollers, computer processing units, six flat panel computer monitors. Grant extended from original August, 31 end date due to delay in receiving funds. Necessary ordinance was signed by the Mayor on September 10. The equipment has been purchased but not yet installed as of the final reporting period.	Grant money has been spent but no data has been reported due to delay in start.

≥ 10% off target

Objectives not reported on



Orleans Parish Coroner

Evidence Records Preservation To enhance the Coroner's office overall best practice and to seek accreditation								
GRANT SOURCE & NUMBER	AMOUNT GOALS ACTUAL STATUS							
Byrne JAG - State Pending LCLE approval	10/1/14 to 9/30/17	\$12,000	To provide travel for six staff to be trained and certified in best practices.	Grant activity not yet begun.	0			

Orleans Parish District Attorney

Pre-trial Diversion Program to provide comprehensive pre-trial diversion services to non-violent and drug offenders arrested within New Orleans.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG - State B13-1399	1/1/14 to 12/31/14	\$42,000	To continue to reduce crime and costs associated with crime, including recidivism. Provide 1 diversion counselor position. Partner with 4 social service/ nonprofit organizations to provide serves. Maintain number of offenders placed into the diversion program at approximately 940. Decrease illegal drug activity, as measured by the number of drug arrests, by 5% (300).	Total number of offenders in diversion during this grant period was not reported however, approximately 345 new clients were accepted into the diversion program and 222 successfully completed it. 1,984 participants received case management and individual and group counseling. Recidivism for participants in the program was less than 4% over the life of the program.	Participant goals were reached. Reports did not include data on drug arrests
Byrne JAG - State	10/1/14 to 9/30/17	\$49,291	Provide 1 diversion counselor position. Partner with 4 social service/ nonprofit organizations to provide serves. Maintain number of offenders placed into the diversion program at approximately 550. Decrease illegal drug activity, as measured by the number of drug arrests, by 5% (135). Enroll 300 new clients in the DA's diversion program. Refer at least 250 diversion clients to drug treatment programs.	Grant activity not yet begun.	0

≥ 10% off target

Objectives not reported on

<u>Criminal Records Improvement</u> To improve efficiencies and information sharing

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG – State Pending LCLE approval	10/1/14 to 9/30/17	\$30,250	To purchase equipment and software to improve information sharing across the DA's office and other agencies. Will receive daily submissions by the NOPD. To accept or refuse criminal charges for approximately 534 arrests per month. Decrease average screening time for non-homicide and rape felony charges to 50 days from the date of arrest.	Grant activity not yet begun.	0

Victim Assistance Program

Provides counseling, support, and referrals to other community services to victims.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
VOCA C13-1573	2/1/14 to 12/31/14	\$30,250	Funds a social worker for 11 months to provide services to victims of domestic violence. To identify and interact with 300 victims, match and refer 250 victims, and act as in-court advocate to 50 victims.	270 new victims received criminal justice support and advocacy, crisis intervention, and transportation services during this grant period.	۲

Domestic Violence Program

Provides legal assistance and counseling to screen and prosecute domestic violence cases.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS		,	ACTUAL	STATUS
VAWA	2/1/13 to	\$87,847	This project will continue to provide exp	erienced {	586 ca	ases were	
	1/31/14		DAs to screen and try domestic violence	e cases. A	accept	ted for	
M12-9-002			social worker will be provided to assist	/ictims of	prosec	cution.	
			domestic violence and a full-time law er	nforcement			
			professional to assist the screening atto	rney and			
			social worker by providing investigative	services.			
			Services provided include courtroom ac	vocacy,			
			an explanation of rights, relocation assist				
			required, counseling, and invocation of	additional			
			legal rights such as restraining orders.				
VAWA	2/1/14 to	\$83,689	Goal to identify 500 new victims of	307 cases w	vere ac	cepted	
	12/31/14		domestic violence and accept those	for prosecution	ion dur	ring the	
M13-1823			cases for prosecution and to provide	first three qu	arters	. Final	
			services.	period not ye	et repo	orted.	

Target met/	
On track to meet target	

≤ 10% off target

≥ 10% off target

Objectives not reported on

Grant period not yet started

Orleans Parish Sheriff's Office

Correctional Surveillance

To purchase handheld Mobile Computer Scanners for use with inmate ID arm bracelets used daily for inmate tracking, twice-daily for inmate counts (roll-call), clinic, hospital, and court transportation.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG - Federal 2011-DJ- BX-3336	10/1/10 to 9/30/14	\$55,598	To improve correctional security via the purchase of 14 RFID mobile computer-scanners and 8 2D mobile computer scanners.	The equipment was purchased by OPSO in September, 2014.	

Orleans Public Defenders

<u>Miller Mitigation Project</u> OPD will work with the Mitigation Specialist and leaders in the field of adolescent development to follow constitutional, statutory, and America Bar Association guidelines for mitigation work.

GRANT SOURCE & NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL	STATUS
Byrne JAG - Federal 2013-DJ- BX-0191	10/1/12 to 9/30/16	\$110,000	The goal of the project is to fulfill this new constitutional mandate and to provide recommendations and best practices for sustainably representing juveniles charged as adults. Orleans Public Defenders will work with the Mitigation Specialist and leaders in the field of adolescent development to follow constitutional, statutory, and American Bar Association guidelines for mitigation work.	During the first three quarters a mitigation specialist was hired and members of OPD's staff within the client services division learned new best and promising juvenile mitigation practices, and applied them to their juvenile clients. Provided juvenile clients with mentors, tutors, and mental health professionals in OPP. The mitigation practices have been memorialized into a new training manual.	

≥ 10% off target

