



Sheriff

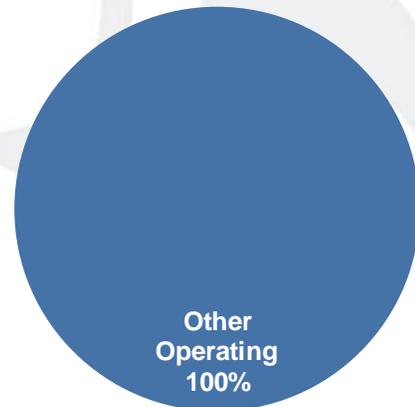
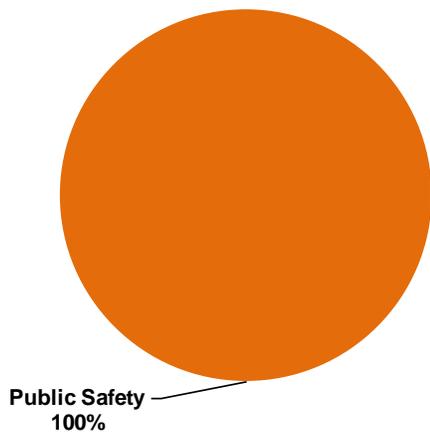
Mission Statement

The mission of the Sheriff's Office is to manage the care, custody, and control of individuals incarcerated in Orleans Parish on Municipal, Traffic, State, and Federal charges. The Department provides for the safety, medical care, and feeding of the persons in their custody.

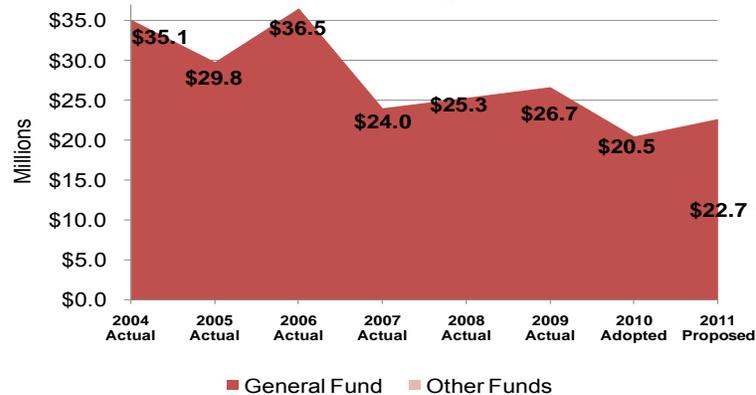
Performance Measures

Primary Departmental Measures	2008 Actual	2009 Actual	2010 Projected	2011 Target
# of Inmates Processed	57,611	63,669	49,378	54,000
# of State Charges	27,999	33,095	32,237	35,500
Total Number of Participants in Work Release Program Employed in Community	153	192	180	250

Funding Summary



EXPENDITURE HISTORY
Criminal Sheriff



Year	2004 Actual	2005 Actual	2006 Actual	2007 Adopted	2008 Actual	2009 Actual	2010 Adopted	2011 Proposed
GF Expenditure	\$ 35,101,469	\$29,807,567	\$36,527,942	\$24,020,922	\$25,327,988	\$26,665,058	\$20,489,901	\$22,674,000
Total Funding	35,101,469	29,807,567	36,527,942	24,020,922	25,327,988	26,665,058	20,489,901	22,674,000
#FTEs ¹	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

¹All Full Time Employees figures are adopted.

Description of Funded Programs

Public Safety

Funded/ Not Funded	Result Team Rank	Department	Offer Title	Total GF Recommended	Other Funds Request	Total Recommended
Funded	32	Sheriff's Office	Base Budget Amount	22,674,000	-	22,674,000
Total Recommended Funding Level				22,674,000	-	22,674,000
Actual Funding after Smart Cuts				22,674,000		

- Personnel: funds the salary of personnel who support and promote public safety through daily implementation of duties and responsibilities of the Criminal District Court for Orleans Parish.
- Jury Expense: funds jury services as mandated and outlined in La. R.S. 15:304. This budget will support and enhance public safety by continuing to provide jurors who will serve on various criminal trials thereby effectively contributing to the administration of justice.

DEPARTMENTAL BUDGET SUMMARY

SHERIFF

Actual 2009	Adopted 2010	Proposed 2011	Variance 2010 - 2011
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EXPENDITURES

PERSONAL SERVICES	0	0	0	0
OTHER OPERATING	26,665,058	20,489,901	22,674,000	2,184,099
DEBT SERVICE	0	0	0	0
RESERVES	0	0	0	0
GRANTS, CONTRIB. & FUND TRAN.	0	0	0	0
TOTAL EXPENDITURES	\$26,665,058	\$20,489,901	\$22,674,000	\$2,184,099

SOURCE OF FUNDING

GENERAL FUND	26,665,058	20,489,901	22,674,000	2,184,099
WISNER FUNDS	0	0	0	0
ENTERPRISE	0	0	0	0
DOWNTOWN DEVELOPMENT DIST.	0	0	0	0
HOUSING AND URBAN DEVELOP.	0	0	0	0
SELF GENERATED	0	0	0	0
LIBRARY	0	0	0	0
LLE	0	0	0	0
FEDERAL GRANTS	0	0	0	0
STATE GRANTS	0	0	0	0
GRANTS, CONTRIB., & FUND TRAN.	0	0	0	0
N. O. REGIONAL BUSINESS PARK	0	0	0	0
ECONOMIC DEVELOPMENT FUND	0	0	0	0
HOUSING IMPROVMENT FUND	0	0	0	0
TOTAL FUNDING	\$26,665,058	\$20,489,901	\$22,674,000	\$2,184,099

SHERIFF**PROGRAM DETAIL**

Program No.	Personal Services	Other Operating	Debt Service	Total
001 GENERAL FUND				
8501 OFFICE OF THE SHERIFF	0	19,474,000	0	19,474,000
8503 PARISH PRISON MEDICAL	0	3,200,000	0	3,200,000
001 GENERAL FUND TOTAL	0	22,674,000	0	22,674,000
DEPARTMENT TOTAL	\$0	\$22,674,000	\$0	\$22,674,000

SHERIFF**EXPENDITURE SUMMARY**

Program No.	Actual 2009	Adopted 2010	Proposed 2011	Variance 2010 -2011
001 GENERAL FUND				
8501 OFFICE OF THE SHERIFF	24,021,996	17,609,901	19,474,000	1,864,099
8503 PARISH PRISON MEDICAL	2,643,062	2,880,000	3,200,000	320,000
001 GENERAL FUND TOTAL	26,665,058	20,489,901	22,674,000	2,184,099
DEPARTMENT TOTAL	\$26,665,058	\$20,489,901	\$22,674,000	\$2,184,099