

2014-2018 CAPITAL IMPROVEMENT PLAN

DRAFT – 10 SEPTEMBER 2013



CITY OF NEW ORLEANS
City Planning Commission

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1. INTRODUCTION AND SUMMARY OF RECOMMENDATIONS

Purpose of the Capital Improvement Plan (CIP)

The Capital Improvement Plan (CIP) is a five-year program for expenditures by the City of New Orleans for permanent physical improvements. The CIP is prepared and adopted annually by the City Planning Commission and is presented as a recommendation to the Mayor and the City Council. Each year, the plan identifies the physical needs of the City's agencies, estimates the costs of proposed projects, and recommends expenditures and sources of funding for priority capital improvements. As such, the CIP plays an integral role in the process of formulating the City's annual capital budget.

Projects considered through the CIP process involve proposed investments in the City's infrastructure and facilities, such as streets, police and fire stations, parks and recreation facilities, libraries, community centers, offices, sanitation facilities, museums and cultural facilities. Although not defined in the Home Rule Charter, capital improvements are referred to there as "permanent physical improvements" and have conventionally been considered by the City as improvements that are expected to have a normal life of ten years or longer.¹ Equipment and objects needed for day-to-day use by City agencies are generally not considered capital improvements. Smaller projects and projects that are intended to last for fewer than ten years are funded through the City's operating budget.

Legal Foundation

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the City's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

¹ The proposition that enabled the sale of general obligation bonds in 2004 also specifically stated that the funds could only be used for projects that would have a normal life or ten years or longer. City Council Resolution No. R-04-648, Section 2.

CIP Development Process

Process Overview and Submittal of Funding Requests

Each year, the City's Chief Administrative Officer issues a memorandum setting forth the process and schedule for the preparation and adoption of the City's capital budget. Beginning in April of 2013, each agency of the City was asked to meet with representatives of the Capital Projects Administration for assistance with the preparation of capital budget requests. On June 14th, the Capital Projects Administration transmitted copies of all completed capital budget request forms to the City Planning Commission staff. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of seventeen rating categories, including *Public Health and Safety*, *Percent of Population Served by Project*, *Availability of Financing*, *Relation to Adopted Plans*, and *Public Support*, among others.

Public Hearings with Requesting Agencies

Between June 17th and July 9th, the City Planning Commission staff held public hearings with representatives of each agency that had submitted a request. The hearings were intended to provide further background information on each proposed project, answer questions, and obtain input from the public. On July 12th, the Chief Administrative Officer provided the City Planning Commission staff with a statement of the funds that were likely to be available for capital expenditures between 2014 and 2018, including bond issues, federal and state grants, insurance proceeds, FEMA reimbursements, and miscellaneous capital funds generated from the sale of City property.

City Staff Analysis and Draft Plan Preparation

The City Planning Commission staff then performed a detailed analysis of the requests and prepared the draft capital improvement plan. This year's CIP, similar to the ones for 2006 through 2013, was the product of strong collaboration between the staff of the City Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Mayor for Facilities, Infrastructure, and Community Development, and each of the agencies that submitted a capital improvement proposal.

Consideration and Adoption by the City Planning Commission

The City Planning Commission staff then presented an initial draft of the plan to the City Planning Commission's Planning and Special Projects Committee, which worked with the staff to provide guidance and set priorities. The staff then prepared the draft plan for presentation at the City Planning Commission's public hearing on September 10th, 2012. Following the public hearing, the City Planning Commission will consider and adopt

the plan with final recommendations. The City Planning Commission will then forward the plan to the Mayor on September 30th as directed by the Chief Administrative Officer. Upon receipt of the CIP, the Mayor will prepare a message to the City Council setting forth his recommendations, which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2014. The City Council will consider the CIP and will adopt a capital budget for 2014 prior to its adoption of the City's operating budget, which must occur no later than December 1st, 2013.

Throughout the plan, the City Planning Commission's recommended actions are indicated by three different abbreviations. The symbol "A" indicates that funding for the proposed project is recommended for approval in the amount listed for 2014. The symbol "CR" indicates that capital funding is recommended to be held in reserve for appropriation in a capital budget ordinance for one of the future years in the plan. The symbol "D" indicates that funding for the proposed project is recommended to be deferred beyond the period of the five-year capital improvement plan.

Capital Improvement Plan Funding Sources

The proposed 2014-2018 Capital Improvement Plan has a total source of funds of \$1,060,595,916. This figure constitutes the sum of six separate funding sources. The amount of each funding source by year is provided in Section 2.2 of the Capital Improvement Plan report. A brief explanation of each funding source is provided below.

General Obligation Bonds

On November 2, 2004, the voters of the City of New Orleans approved the issuance of up to \$260 million of general obligation bonds to finance capital improvements throughout the city. Through this year, the City has issued \$155 million of those bonds, and the City intends to issue another \$40 million of general obligation bonds in late 2013 or in 2014 to finance capital improvements that were adopted in the 2013 capital budget ordinance. The City plans to issue the remaining \$65 million of general obligation bonds in 2014 or 2015 to finance the projects that will be adopted in the 2014 capital budget ordinance.

The proposition approved by the voters allocated specific amounts of bond funding to each of four purposes: \$162,900,000 for streets and related infrastructure, \$43,545,000 for parks and recreation facilities, \$8,100,000 for libraries, and \$45,455,000 for other public buildings and facilities. Within these categories, the amounts of general obligation bond funds that remain to be issued for new capital projects are as follows: \$42,525,154 for streets and related infrastructure, \$8,641,973 for parks and recreation facilities, \$1,657,206 for libraries, and \$3,817,054 for other public buildings and facilities.² Prior to the election, the City provided a list of projects that could be funded with the proceeds from the sale of the bonds. Many of the projects have since been funded with bond funds or with a mixture of bond funds and other sources, and additional projects within the purposes have

² Additional funds from the sale of the remaining bonds will be used to pay for capital improvements that were made in previous years for energy management.

been identified over the course of the past several years. Recommendations for the use of funds from general obligation bonds are indicated in this report with the term “Bond” next to the amount.

FEMA Reimbursement Funds and Federal Roadway Funds

Federal Emergency Management Agency (FEMA) Public Assistance funds constitute a second major source of funding in this year’s Capital Improvement Plan. Because obligations from FEMA are revised on an ongoing basis, projects budgets fluctuate and amendments to the capital budget ordinance are necessary throughout the year. The total forecasted amount of FEMA reimbursement funds in this CIP is \$261,294,596. The majority of this funding – \$251,428,428 – is projected to come from reimbursements for street repair projects. FEMA reimbursement funds are indicated in this report with the designation “FEMA” next to the anticipated amount. Additionally, the Department of Public Works receives federal roadway funds for certain projects, which are designated with the abbreviation “FED” in this document.

Self-Generated Funds and Federal Roadway Funds

In addition to the sources listed above, some City agencies obtain funds for capital improvements from other sources, including self-generated revenues and federal and state grants. The French Market and Upper Pontalba Building Restoration Corporations generate revenues from leases and other fees that are sufficient to entirely fund their planned capital improvements. These funds are designated “FMC” and “UPB” within this plan. The New Orleans Aviation Board also raises funds through user fees, in addition to federal and state grants and general airport revenue bonds, all of which can only be used for airport-related projects. Projects using these funds are indicated in this plan with the abbreviation “NOAB.”

Miscellaneous Capital Funds and State Capital Outlay Funds

Two other funding sources are also utilized for capital improvements: state capital outlays and miscellaneous capital funds. State capital outlays are funds provided by the State of Louisiana to government subdivisions to fund specific capital improvements as indicated in an annual Act of the State Legislature. State capital outlay funds are indicated by the abbreviation “SCO” in this plan. Finally, miscellaneous capital funds are other funds received and held by the City for capital improvements. They generally consist of proceeds from the sale of City-owned property. Miscellaneous capital funds are not a major source of capital funds, and generally amount to approximately \$250,000 each year. Recommendations for the use of miscellaneous capital funds are indicated in the plan by the abbreviation “MCF.”

Overview of the 2014-2018 Capital Improvement Plan Recommendations

An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.4 of the plan report. Highlights of the funding recommendations for each program grouping are presented below.

Airport Improvement Projects

The largest category of funding in the CIP is for the Louis Armstrong New Orleans International Airport, which is operated by the New Orleans Aviation Board. The Aviation Board's funding, which is entirely self-generated, is proposed to be used primarily for the construction of a new terminal facility. Several other smaller improvements to the airport, including airfield paving and electrical rehabilitation, are also planned over the course of the five-year period.

Street Improvement Projects

Aside from airport projects, street projects by the Department of Public Works constitute the largest portion of the CIP, with a total expenditure of \$308,953,582. The majority of this funding – \$251,428,428 – is expected to come from FEMA reimbursement funds for streets damaged as a result of Hurricane Katrina. Most of the rest of the funding for the Department of Public Works will come from the remaining approved general obligation bond funding for street projects, which amounts to approximately \$42.5 million. A list of the various street projects planned by the Department of Public Works is provided in Appendix 1 of the CIP report.

Parks and Recreation Facilities

The next largest category of funding is for parks and recreation facilities. The majority of this funding will come from the sale of bonds and will allow for the New Orleans Recreation Development Commission to make improvements to various parks and recreation facilities throughout the city that were included in the 2004 list of proposed bond projects. Funding in this category will also be used for improvements at Audubon Park and City Park. Additional funding for projects at certain parks will come from State Capital Outlay funding.

Public Safety Facilities

Limited funding for improvements at several public safety facilities is also included in the plan. Bond funding will be used for roof repairs to several fire stations throughout the city. Bond funding is also recommended to provide for a new facility to replace the New Orleans Police Department's Second District police station, which has deteriorated significantly and is not designed to accommodate the operations of a modern police department. It is important to note that the New Orleans Fire Department has prepared a plan to streamline its operations and consolidate fire

stations in certain locations throughout the city. Because general obligation bond funding does not currently exist to provide for additional fire stations, other sources of funding will need to be identified in the future in order to move forward with that plan.

Libraries and Museums

Funding for libraries will allow for long overdue major repairs to the Central Branch of the New Orleans Public Library. Bond funding will also be used to make repairs to the Children's Resource Center and to install security systems at each of the other branch libraries. Additionally, bond funding for the New Orleans Museum of Art will provide for a portion of the cost of moving the facility's HVAC system from its current basement location to the roof.

Other Public Facilities

Finally, funding for repairs to other public facilities will be provided through a limited amount of bond funds, as well as state and federal funding for the planned new civic center project. Bond funds will be used to provide for needed repairs and improvements at City-owned facilities across the city. Several other needs were identified by City agencies for additional funding, among which was a consolidated warehousing and storage facility for various agencies. Additional funding sources will need to be identified in the future to provide for such a facility, as well as for the construction of the planned civic center and for other critical projects.

Master Plan Consistency

The Home Rule Charter requires that the Capital Improvement Program, the capital budget, and any decision to construct a capital improvement must be consistent with the City's Master Plan.³ The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan, and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Capital Improvement Program project proposals therefore must be certified by the City Planning Commission as consistent with the Master Plan's Land Use Plan in order to be recommended for funding. Proposed projects may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation. Finally, it is important to note that some requests are for projects without a selected location. In these cases, Master Plan consistency can only be certified with respect to policies supporting the proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

³ Sections 5-402 (4) and 5-404 (3) (c) of the Home Rule Charter of the City of New Orleans.

For projects with designated locations in the plan, the following codes are used to indicate the designation of the site on the Master Plan's Future Land Use Map (FLUM). The goals, range of uses, and development character for each designation are provided in Chapter 14 of the Master Plan.

Capital Improvement Plan (CIP) Abbreviation	Future Land Use Map (FLUM) Designation
Indust.	Industrial
MUHD	Mixed Use High-Density
NC	Neighborhood Commercial
P&OS	Parkland & Open Space

Conclusion

Aside from pending reimbursements for street projects, federal disaster-related funding will be coming to an end over the course of the five-year period of this Capital Improvement Plan. Additionally, the last of the remaining general obligation bond funds approved by voters in 2004 are planned to be issued to pay for projects approved in the upcoming 2014 capital budget ordinance. With the exception of ongoing FEMA-funded street projects and improvements to the New Orleans International Airport, capital budgets for the years 2015 and beyond are predicted to return to levels similar to those prior to Hurricane Katrina. New sources of funding - potentially including the issuance of additional general obligation bonds - will need to be considered in the future in order to continue street improvement programs, ensure adequate maintenance of public infrastructure, and meet the capital needs identified by multiple City agencies as part of the development of this plan.

The second section of the Capital Improvement Plan report provides summaries of the sources and uses of capital funds for each of the next five years by agency and program category. Additional summaries are provided for the use of general obligation bond funds by agency and by voter-approved purpose. The third section of the report provides Master Plan consistency determinations and detailed funding recommendations for each capital project request from each agency. Finally, the plan report includes appendices with a list of street improvement projects planned by the Department of Public Works and the status of ongoing capital improvement projects from previous years.

2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2014	2015	2016	2017	2018	TOTALS
General Obligation Bonds (Bond)	\$56,641,387	\$0	\$0	\$0	\$0	\$56,641,387
FEMA Reimbursements (FEMA)	\$102,861,214	\$73,700,971	\$51,909,499	\$32,661,821	\$161,091	\$261,294,596
Federal Roadway Funds (FED)	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
State Capital Outlay Funds (SCO)	\$14,375,000	\$0	\$0	\$0	\$0	\$14,375,000
Miscellaneous Capital Funds (MCF)	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Self-Generated Funds (FMC, NOAB, UPBRC)	\$49,079,099	\$62,901,152	\$213,254,811	\$311,922,413	\$74,877,458	\$712,034,933
TOTALS	\$238,206,700	\$136,852,123	\$265,414,310	\$344,834,234	\$75,288,549	\$1,060,595,916

2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

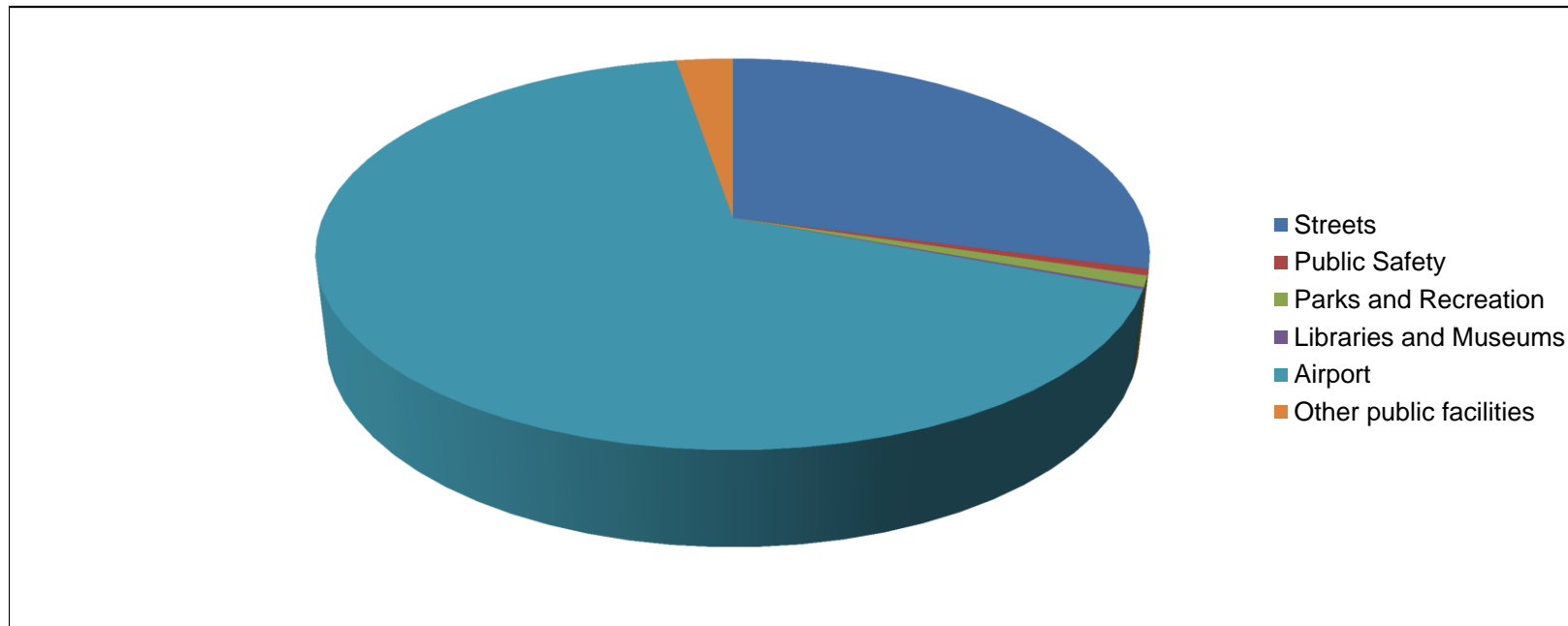
FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2014	2015	2016	2017	2018	
General Obligation Bonds (Bond)	\$563,757,049	\$56,641,387	\$0	\$0	\$0	\$0	\$56,641,387
FEMA Reimbursements (FEMA)	\$261,294,596	\$102,861,214	\$73,700,971	\$51,909,499	\$32,661,821	\$161,091	\$261,294,596
Federal Roadway Funds (FED)	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
State Capital Outlay Funds (SCO)	\$14,375,000	\$14,375,000	\$0	\$0	\$0	\$0	\$14,375,000
Miscellaneous Capital Funds (MCF)	\$2,165,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Self-Generated Funds (FMC, NOAB, UPBRC)	\$712,034,933	\$49,079,099	\$62,901,152	\$213,254,811	\$311,922,413	\$74,877,458	\$712,034,933
TOTALS	\$1,568,626,578	\$238,206,700	\$136,852,123	\$265,414,310	\$344,834,234	\$75,288,549	\$1,060,595,916

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2014	2015	2016	2017	2018	
AUDUBON COMMISSION	\$8,742,673	\$400,000	\$0	\$0	\$0	\$0	\$400,000
CHIEF ADMIN. OFFICE/EQUIP. MAINT. DIVISION	\$27,020,000	\$0	\$0	\$0	\$0	\$0	\$0
CITY PARK IMPROVEMENT ASSOCIATION	\$12,445,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
EMERGENCY MEDICAL SERVICES (HEALTH)	\$462,208	\$0	\$0	\$0	\$0	\$0	\$0
FRENCH MARKET CORPORATION	\$2,934,933	\$882,933	\$793,000	\$443,000	\$408,000	\$408,000	\$2,934,933
OFFICE OF HOMELAND SEC. & EMERG. PREP.	\$36,550,000	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF INF. TECH. & INNOVATION (CAO)	\$64,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MUNICIPAL YACHT HARBOR MGMT CORP.	\$12,690,000	\$0	\$0	\$0	\$0	\$0	\$0
NEW ORLEANS AVIATION BOARD	\$706,450,000	\$47,466,166	\$61,478,152	\$212,281,811	\$310,984,413	\$74,239,458	\$706,450,000
NEW ORLEANS FIRE DEPARTMENT	\$18,929,614	\$777,204	\$711,530	\$319,634	\$1,163,763	\$161,091	\$3,133,222
N.O. MOSQUITO, TERMITE, & RODENT CONTROL BD	\$1,565,000	\$0	\$0	\$0	\$0	\$0	\$0
NEW ORLEANS MUSEUM OF ART	\$4,630,000	\$365,000	\$0	\$0	\$0	\$0	\$365,000
NEW ORLEANS POLICE DEPARTMENT	\$13,815,826	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000
NEW ORLEANS PUBLIC LIBRARY	\$11,404,669	\$1,657,206	\$0	\$0	\$0	\$0	\$1,657,206
NEW ORLEANS REC. DEVEL. COMMISSION	\$8,466,973	\$8,466,973	\$0	\$0	\$0	\$0	\$8,466,973
DEPARTMENT OF PARKS AND PARKWAYS	\$7,834,446	\$0	\$0	\$0	\$0	\$0	\$0
DEPARTMENT OF PROPERTY MANAGEMENT	\$322,520,000	\$21,200,000	\$70,000	\$70,000	\$70,000	\$45,000	\$21,455,000
DEPARTMENT OF PUBLIC WORKS	\$308,953,582	\$152,876,218	\$72,989,441	\$51,589,865	\$31,498,058	\$0	\$308,953,582
DEPARTMENT OF SANITATION	\$5,041,654	\$85,000	\$180,000	\$180,000	\$180,000	\$205,000	\$830,000
UPPER PONTALBA BLDG. REST. CORP.	\$2,650,000	\$730,000	\$630,000	\$530,000	\$530,000	\$230,000	\$2,650,000
TOTALS, ALL AGENCIES	\$1,577,106,578	\$238,206,700	\$136,852,123	\$265,414,310	\$344,834,234	\$75,288,549	\$1,060,595,916
TOTAL SOURCES OF FUNDS		\$238,206,700	\$136,852,123	\$265,414,310	\$344,834,234	\$75,288,549	\$1,060,595,916

2.4. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY PROGRAM GROUPING

Program Grouping	Total Expenditures, 2014-2018	Percent	Agencies
Streets	\$308,953,582	29.1%	Department of Public Works
Public Safety	\$5,733,222	0.5%	NOPD, NOFD, EMS, OHSEP
Parks and Recreation	\$9,566,973	0.9%	Parks and Parkways, NORDC, CPIA, Audubon Institute
Libraries and Museums	\$2,022,206	0.2%	New Orleans Public Library, New Orleans Museum of Art
Airport	\$706,450,000	66.6%	New Orleans Aviation Board
Other public facilities	\$27,869,933	2.6%	FMC, Municipal Yacht Harbor, Prop. Mgmt., NOMTRCB, Sanitation, UPBRC
Total	\$1,060,595,916	100.0%	



2.5. RECOMMENDED GENERAL OBLIGATION BOND FUNDED EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	RECOMMENDED BOND-FUNDED EXPENDITURE	
		2014	TOTAL
1. AUDUBON COMMISSION	\$8,742,673	\$400,000	\$400,000
2. CHIEF ADMIN. OFFICE/EQUIP. MAINT. DIV.	\$27,020,000	\$0	\$0
3. CITY PARK IMPROVEMENT ASSOCIATION	\$3,700,000	\$700,000	\$700,000
4. EMERGENCY MEDICAL SERVICES (HEALTH)	\$462,208	\$0	\$0
5. FRENCH MARKET CORPORATION	\$0	\$0	\$0
6. OFFICE OF HOMELAND SEC. & EMERG. PREP.	\$36,550,000	\$0	\$0
7. OFFICE OF INF. TECH. & INNOVATION (CAO)	\$64,000,000	\$0	\$0
8. MUNICIPAL YACHT HARBOR MGMT CORP.	\$12,690,000	\$0	\$0
9. NEW ORLEANS AVIATION BOARD	\$0	\$0	\$0
10. NEW ORLEANS FIRE DEPARTMENT	\$16,263,446	\$417,054	\$417,054
11. N.O. MOSQUITO, TERMITE, & RODENT CONTROL BD.	\$1,565,000	\$0	\$0
12. NEW ORLEANS MUSEUM OF ART	\$4,630,000	\$300,000	\$300,000
13. NEW ORLEANS POLICE DEPARTMENT	\$13,515,826	\$2,300,000	\$2,300,000
14. NEW ORLEANS PUBLIC LIBRARY	\$11,404,669	\$1,657,206	\$1,657,206
15. NEW ORLEANS REC. DEVEL. COMMISSION	\$7,541,973	\$7,541,973	\$7,541,973
16. DEPARTMENT OF PARKS AND PARKWAYS	\$7,834,446	\$0	\$0
17. DEPARTMENT OF PROPERTY MANAGEMENT	\$302,220,000	\$800,000	\$800,000
18. DEPARTMENT OF PUBLIC WORKS	\$42,525,154	\$42,525,154	\$42,525,154
19. DEPARTMENT OF SANITATION	\$3,091,654	\$0	\$0
20. UPPER PONTALBA BLDG. REST. CORP.	\$0	\$0	\$0
TOTALS, ALL AGENCIES	\$563,757,049	\$56,641,387	\$56,641,387
TOTAL SOURCES OF FUNDS		\$238,206,700	\$1,060,595,916

2.6. RECOMMENDED GENERAL OBLIGATION BOND FUNDING BY VOTER-APPROVED PURPOSE

PURPOSE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF REMAINING FUNDING	EXPENDITURES RECOMMENDED BY CPC	
			2014	TOTAL
A. Streets and related infrastructure Improvements to major and minor streets, including rehabilitation, reconstruction, base stabilization, drainage adjustments and related sidewalks, curbing, bridge replacement and improvement, urban systems, traffic signal control, improvements required under the Americans with Disabilities Act, and related administrative and maintenance facilities. <i>Amount approved in 2004: \$162,900,000</i> Agencies: Department of Public Works, Audubon Commission (Magazine Street)	\$47,667,827	\$42,525,154	\$42,525,154	\$42,525,154
B. Parks and recreation facilities Acquiring, constructing, improving, equipping and/or renovating parks, playgrounds, and recreation facilities, together with lighting improvements, including, without limitation, Brechtel Park, Armstrong Park, City Park, Audubon Park, Pontchartrain Park, the Pan American Stadium and NORD facilities citywide; provided that from this amount \$10,000,000 shall be dedicated to the purpose of acquisition of equipment and improvements for playgrounds and recreation facilities owned by the City of New Orleans in all five Council districts, including but not limited to swings, playground equipment, basketball courts, safety surfacing, walkways, lighting, fencing, benches, signage, water fountains, landscaping and trash receptacles. A Citizens Recreation Advisory Committee appointed by the City Council shall make recommendations to the Council and the Executive Branch regarding expenditure of the said \$10,000,000. <i>Amount approved in 2004: \$43,545,000</i> Agencies: NORDC, Dept. of Parks & Parkways, City Park Improvement Association, Audubon Commission (Riverview), MYHMC (park requests only)	\$31,216,419	\$8,641,973	\$8,641,973	\$8,641,973
C. Libraries Acquiring, constructing, improving, equipping and/or renovating public libraries. <i>Amount approved in 2004: \$8,100,000</i> Agencies: New Orleans Public Library	\$11,404,669	\$1,657,206	\$1,657,206	\$1,657,206
D. Other public buildings and facilities Acquiring, constructing, improving, equipping and/or renovating other public buildings and facilities, including, without limitation, City Hall, Criminal Courts Buildings, Vieux Carre Commission Offices, French Market, the New Orleans Museum of Art, and police and fire department stations and facilities. <i>Amount approved in 2004: \$45,455,000</i> Agencies: all other City agencies and projects not covered above, in addition to mandatory energy management payment per contract.	\$473,318,134	\$3,817,054	\$3,817,054	\$3,817,054
TOTALS, ALL AGENCIES	\$563,607,049	\$56,641,387	\$56,641,387	\$56,641,387
TOTAL SOURCES OF FUNDS	\$1,568,626,578		\$238,206,700	\$1,060,595,916

DETAILS OF RECOMMENDATIONS
SECTION 3.1 - AUDUBON COMMISSION (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Infrastructure Improvements to Riverview (the "Fly") Replacing lighting, installing emergency communications system, repaving riverside walk, replacing benches, renovating restroom facilities, and adding bicycle lanes on Riverside, East, and West Drives.	\$3,600,000	\$400,000 Bond	\$0	\$0	\$0	\$0	\$400,000
D	Consistent	Audubon Park Magazine Street Improvements Installation of landscaping, brick crosswalks and side-walks, irrigation, and lighting, as well as planting of Live Oak trees.	\$5,142,673	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, AUDUBON COMMISSION			\$8,742,673	\$400,000	\$0	\$0	\$0	\$0	\$400,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.2 - CHIEF ADMINISTRATIVE OFFICE/EQUIPMENT MAINTENANCE DIVISION - (CAO/EMD) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
D	Inconsistent (FLUM: P&OS)	Wall Street Satellite Repair Facility (2341 Wall St.) New satellite vehicle maintenance and parking facility.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent* (FLUM: P&OS)	Broad Street Facility Renovations (506 N. Broad St.) Renovation of Broad Street fuel facility, including secure structure for control equipment.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent* (FLUM: P&OS)	Wall Canopy (2341 Wall St.) New lighted metal canopy for weather protection.	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	NOFD Apparatus** Replace 10 percent of NOFD fleet annually through new purchase or lease: three pumps, two ladder trucks, and one heavy rescue truck.	\$23,825,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Sanitation Equipment** Two refuse trucks, one flusher, one skid loader with trailer, one dump truck, one truck tractor, three roll-off containers, and one front-end loader.	\$927,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Parks and Parkways Equipment** Two aerial trucks, two refuse trucks, two stake-body dump trucks, two stump grinders, two water tank trucks, one skid loader with trailer, one loader backhoe with trailer, and four 50 hp tractors.	\$830,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Property Management Equipment** One welding truck, one mobile sound stage MAP24, and one stake-body truck with lift gate.	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Public Works Equipment** One aerial bucket truck, one 5-ton vibratory roller, one front-end loader, and one crew cab dump truck.	\$418,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, EMD (CAO)			\$27,020,000	\$0	\$0	\$0	\$0	\$0	\$0

* Note: repairs and upgrades to existing facilities are consistent with Master Plan; additions and new facilities within Parkland and Open Space FLUM designation would be inconsistent.

** Note: vehicle purchases are not included in purposes identified in voter approval for bond issuance.

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.3 - CITY PARK IMPROVEMENT ASSOCIATION (CPIA) (agency code: 621)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Botanical Garden Conservatory/Plaza Expansion Construction of atrium and outdoor plaza to serve as setting for horticultural exhibitions, lectures, and special events.	\$700,000	\$700,000 Bond	\$0	\$0	\$0	\$0	\$700,000
D	Consistent	Infrastructure Improvements Repave sections of roadway and install sidewalks along Roosevelt Mall and Marconi Drive.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Production Greenhouse Construction of new greenhouse to allow for plant propagation and provide additional space for parking.	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Pan American Sports Complex Improvements Construction of a new soccer field immediately north of Pan American Stadium, including lighting, fencing, and turf field.	\$2,875,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Amphitheater Construction of open air amphitheater in northeast corner of Festival Grounds to allow for outdoor concerts, performances, and events.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Festival Grounds Parking Construction of parking lot on site of existing production greenhouse for various users.	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Beach Volleyball Complex Construction of 16 volleyball courts between Harrison Avenue and Zachary Taylor Drive, including a field house with concessions and restrooms.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CPIA			\$12,445,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.4 - EMERGENCY MEDICAL SERVICES (EMS) (DEPARTMENT OF HEALTH) (agency code: 360)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
D	Consistent (FLUM: Indust.)	Overflow Parking - EMS and Coroner's Building Construction of parking lot to provide additional parking capacity for EMS and Orleans Parish Coroner's Office adjacent to new office building at 3001 Earhart Blvd.	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: NC)	Westbank Logistics Facility Hardening Upgrades to a former brake tag station at 3711 General Meyer Avenue to allow for proper storage of emergency equipment. Project has hazard mitigation grant funding that requires match from the City.	\$87,208	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, EMS (HEALTH)			\$462,208	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - FRENCH MARKET CORPORATION (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED*	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Annual Allowance for Beautification	\$522,000	\$90,000 FMC	\$108,000 FMC	\$108,000 FMC	\$108,000 FMC	\$108,000 FMC	\$522,000
A	Consistent	Vehicle Replacement Program	\$50,000	\$0	\$0	\$0	\$25,000 FMC	\$25,000 FMC	\$50,000
A	Consistent	Painting French Market Buildings	\$300,000	\$100,000 FMC	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$300,000
A	Consistent	Public Restroom Renovations	\$200,000	\$0	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$200,000
A	Consistent	HVAC Upgrades	\$300,000	\$150,000 FMC	\$150,000 FMC	\$0	\$0	\$0	\$300,000
A	Consistent	Equipment - Security/Maintenance	\$50,000	\$50,000 FMC	\$0	\$0	\$0	\$0	\$50,000
A	Consistent	Trash Receptacle Replacement	\$50,000	\$0 FMC	\$0 FMC	\$0 FMC	\$25,000 FMC	\$25,000 FMC	\$50,000
A	Consistent	Technology Upgrades	\$180,000	\$50,000 FMC	\$15,000 FMC	\$15,000 FMC	\$50,000 FMC	\$50,000 FMC	\$180,000
A	Consistent	Major Electrical Repair/Modernization	\$360,000	\$160,000 FMC	\$200,000 FMC	\$0	\$0	\$0	\$360,000
A	Consistent	Major Building Repairs	\$882,933	\$282,933 FMC	\$200,000 FMC	\$200,000 FMC	\$100,000 FMC	\$100,000 FMC	\$882,933
A	Consistent	Flagstone Repairs	\$40,000	\$0	\$20,000	\$20,000	\$0	\$0	\$40,000
TOTALS, FRENCH MARKET CORPORATION*			\$2,934,933	\$882,933	\$793,000	\$443,000	\$408,000	\$408,000	\$2,934,933

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.6 - OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (HSEP) (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
D	Consistent	Emergency Operations Center (EOC) Repairs Upgrade the restroom facilities and the auxiliary air conditioner in the IT equipment room of the EOC on the ninth floor of City Hall.	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: MUHD)	Public Safety Warehouse Provide 50,000 s.f. of climate-controlled storage space and 45,000 s.f. of exposed or covered storage for public safety agencies, as well as office space and parking for unused vehicles at NSA East Bank site.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Joint Municipal Training Academy Establish a joint municipal training academy at Victor H. Schiro MTA (13400 Old Gentilly Rd.), including new 40,000 s.f. admin. building and auditorium, 100 yard outdoor shooting range, indoor shooting range, classroom, gym, barracks, pursuit driving track, and public safety training street. Facility would serve NOPD, NOFD, and EMS. NOPD requested funding for improvements to office space and shooting range separately.	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, HSEP			\$36,550,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.7 - OFFICE OF INFORMATION TECHNOLOGY AND INNOVATION (CHIEF ADMINISTRATIVE OFFICE) (ITI (CAO)) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
D	Consistent	Data Center Facility Build out of a new primary data center at the NSA East Bank facility (4400 Dauphine St.) or a new City Hall location to consolidate multiple City IT entities at a single site.	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Enterprise Resource Planning System Purchase and installation of replacement for City's current financial system. Current financial system is obsolete and runs high risk of failure.	\$17,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Criminal Justice System Relocation of hardware, software, and other resources from criminal justice agencies to ITI office, as well as upgrades and replacements to software as needed.	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Intelligent Operations Center Construction of a center to provide virtual operations and act as a clearinghouse for all first responder information.	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Public Safety Cameras Install and/or improve camera capability in fifty crime hotspots around the city in order to deter criminal activity and aid in solving crimes.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Early Warning System (EWS) Development and implementation of a program to support the effective supervision and management of NOPD officers and staff, including identification of and response to potentially problematic behaviors. May be required pursuant to pending federal consent decree involving NOPD.	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Data Warehouse Purchase and installation of hardware and software to serve as a central repository for City data.	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Work Order and Asset Management System Creation or purchase of a system for the management of City assets, including but not limited to buildings, street signs, street lights, fire hydrants, etc.	\$500,000						
TOTALS, ITI (CAO)			\$64,000,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.8 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Boat Launch Replacement of support beams on launch ramp piers.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Harbor Dredging Provide for dredging that will not be covered as part of FEMA repairs. Work would allow for larger boats to access the harbor. Project should be done in conjunction with restoration. \$1 million was allocated for 2013 in the adopted capital budget ordinance.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Improvements for West End Park Improvements to West End Park, including painting and landscaping improvements. \$80,000 was recommended for 2014 in 2013-2017 CIP.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Linear Park on the North/South Run Construction of a linear park along Breakwater Drive, including bulkhead construction and rocky enclosure for wetlands formed from dredged material from harbor. Standard park amenities would be provided.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Bandstand/Multi-function Gazebo New structure to replace an earthen amphitheater at the eastern end of West End Park.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Passive Park on the North Side of Breakwater Drive Development of a passive park with benches, walkways, grading and landscaping.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Improvements for "the Point" Riprap barriers on both side of the "neck" running out to the Point, landscaping, and a feature (gazebo, small light house, etc.).	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Breakwater Drive Rip Rap Repair Demolition and replacement of concrete sidewalk, culvert, and steel poles not covered by FEMA.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Darlington Electric Prismatic Fountain Restoration of historic fountain. \$1.4 million was recommended for 2014 in 2012-2016 CIP.	\$1,390,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MYHMC			\$12,690,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.9 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED*	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Long-Term Infrastructure Development Plan Construction of new terminal facility and related infrastructure.	\$640,000,000	\$23,741,166 NOAB	\$48,753,152 NOAB	\$202,281,811 NOAB	\$300,984,413 NOAB	\$64,239,458 NOAB	\$640,000,000
A	Consistent	Airfield Electrical Rehabilitation Project Reparis and enhancements for airfield lighting.	\$9,800,000	\$9,800,000 NOAB	\$0	\$0	\$0	\$0	\$9,800,000
A	Consistent	Apron Rehabilitation - Phase III Continuation of repairs to apron pavement.	\$1,200,000	\$1,200,000 NOAB	\$0	\$0	\$0	\$0	\$1,200,000
A	Consistent	Airfield Pavement Program - Phase I Ongoing improvements to airfield pavement.	\$10,000,000	\$10,000,000 NOAB	\$0	\$0	\$0	\$0	\$10,000,000
A	Consistent	Airfield Pavement Program - Phase II Ongoing improvements to airfield pavement.	\$10,000,000	\$0	\$10,000,000 NOAB	\$0	\$0	\$0	\$10,000,000
A	Consistent	Airfield Pavement Program - Phase III Ongoing improvements to airfield pavement.	\$10,000,000	\$0	\$0	\$10,000,000 NOAB	\$0	\$0	\$10,000,000
A	Consistent	Airfield Pavement Program - Phase IV Ongoing improvements to airfield pavement.	\$10,000,000	\$0	\$0	\$0	\$10,000,000 NOAB	\$0	\$10,000,000
A	Consistent	Airfield Pavement Program - Phase V Ongoing improvements to airfield pavement.	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000 NOAB	\$10,000,000
A	Consistent	Wildlife Management Implementation Program Fencing and other measures to manage wildlife.	\$250,000	\$125,000 NOAB	\$125,000 NOAB	\$0	\$0	\$0	\$250,000
A	Consistent	Cargo Roads Rehabilitation Improvements to roads serving airport cargo center.	\$4,200,000	\$2,100,000 NOAB	\$2,100,000 NOAB	\$0	\$0	\$0	\$4,200,000
A	Consistent	Terminal Facility Improvement Improvements to life safety systems and equipment in existing terminal building.	\$1,000,000	\$500,000 NOAB	\$500,000 NOAB	\$0	\$0	\$0	\$1,000,000
TOTALS, NOAB			\$706,450,000	\$47,466,166	\$61,478,152	\$212,281,811	\$310,984,413	\$74,239,458	\$706,450,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.10 - NEW ORLEANS FIRE DEPARTMENT (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
D	Consistent*	Land Acquisition for Consolidated Station 33-40 Acquire land for consolidation of Stations 33 and 40 (3340 General Meyer Ave. & 2500 Gen. De Gaulle Blvd.) at new site. Location to be determined.	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Renovation of Fire Headquarters (317 Decatur St.) New roof, replacement of HVAC systems, upgrades to electrical and plumbing systems, interior finishes, and hurricane resistant windows.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Roof Repairs at Various Stations Repairs to stop roof leakage at stations 4, 7, 8, 13, 20, 24, 35, 36, 37, Headquarters, Supply and Flying Squad.	\$742,000	\$367,054 Bond	\$0	\$0	\$0	\$0	\$367,054
D	Consistent	HVAC Replacement at Various Stations HVAC replacement at Headquarters, Flying Squad, and stations 20, 25, 27, and 35.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Renovation of Station 25 (2430 S. Carrollton Ave.) Various repairs to station based on revised estimates.	\$130,728	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Renovation of Station 6 (4550 Old Gentilly Rd.) Various repairs to station based on revised estimates.	\$46,659	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Renovation of Station 13 (987 Robert E. Lee Blvd.) Various repairs to station based on revised estimates.	\$146,172	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Land Acquisition for Consolidated Station 3-11-38 Purchase land for consolidated station in more central location in Central City area.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Construction of Consolidated Station 8-24 Construction of new station to replace two existing stations in Bywater/Upper Ninth Ward area. Location not determined.	\$2,708,250	\$0	\$0	\$0	\$0	\$0	\$0
CR	Consistent*	Construction of Consolidated Station 3-11-38 Construction of new station to replace two existing stations in Central City area. Location not determined.	\$4,000,000	\$0	\$711,530 FEMA	\$0	\$0	\$0	\$711,530
D	Consistent	Renovation of Flying Squad Station (801 Girod St.) Various repairs to station based on revised estimates.	\$322,425	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, PAGE 1 -- NOFD			\$10,441,234	\$367,054	\$711,530	\$0	\$0	\$0	\$1,078,584

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

*Note: Site has not been determined; must be consistent with Future Land Use Map.

DETAILS OF RECOMMENDATIONS
SECTION 3.10 - NEW ORLEANS FIRE DEPARTMENT (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
D	Consistent	Renovation of Station 9 (449 Esplanade Ave.) Various repairs to station based on revised estimates.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent*	Replacement of Stations 33 and 40 (Algiers/West Bank) Renovate or replace Station 33 and consolidate it with Station 40 to enhance coverage and response in Algiers	\$3,450,000	\$210,150 FEMA \$150,000 SCO \$50,000 Bond	\$0	\$0	\$0	\$0	\$410,150
D	Consistent	Replacement of Station 36 (5403 Read Blvd.) Replace and relocate fire station damaged following Hurricane Katrina.	\$1,987,490	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Renovation of Station 35 (964 N. Carrollton Ave.) Various repairs to station that are not covered by FEMA.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
CR	Consistent	Renovation of Station 14 (200 S. Robertson St.) Various repairs to station that are not covered by FEMA.	\$187,434	\$0	\$0	\$185,108 FEMA	\$0	\$0	\$185,108
CR	Consistent	Renovation of Station 7 (1441 St. Peter St.) Various repairs to station that are not covered by FEMA.	\$134,526	\$0	\$0	\$134,526 FEMA	\$0	\$0	\$134,526
CR	Consistent	Renovation of Station 4 (6900 Downman Rd.) Various repairs to station that are not covered by FEMA.	\$233,508	\$0	\$0	\$0	\$27,313 FEMA	\$0	\$27,313
CR	Consistent	Renovation of Station 21 (3940 Paris Ave.) Various repairs to station that are not covered by FEMA.	\$468,967	\$0	\$0	\$0	\$463,849 FEMA	\$0	\$463,849
D	Consistent	Renovation of Station 27 (2118 Elysian Fields Ave.) Various repairs to station that are not covered by FEMA.	\$259,970	\$0	\$0	\$0	\$0	\$0	\$0
CR	Consistent	Replacement of the Supply Shop (821 Magazine St.) Various repairs to supply shop that not covered by FEMA.	\$249,097	\$0	\$0	\$0	\$246,327 FEMA	\$0	\$246,327
CR	Consistent	Renovation of Rosedale Station (701 Rosedale Dr.) Various repairs to station that are not covered by FEMA.	\$454,792	\$0	\$0	\$0	\$426,274 FEMA	\$0	\$426,274
TOTAL FROM PAGE 1, NOFD			\$10,441,234	\$367,054	\$711,530	\$0	\$0	\$0	\$1,078,584
TOTAL, PAGE 1 AND PAGE 2, NOFD			\$18,467,018	\$777,204	\$711,530	\$319,634	\$1,163,763	\$0	\$2,972,131

* Note: Site has not been determined; must be consistent with Future Land Use Map.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.10 - NEW ORLEANS FIRE DEPARTMENT (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
CR	Consistent	Renovation of Station 12 (5600 Franklin Ave.) Various repairs to station that are not covered by FEMA.	\$61,694	\$0	\$0	\$0	\$0	\$61,694 FEMA	\$61,694
D	Consistent	Renovation of Fire Museum (1135 Washington Ave.) Various repairs to fire museum.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
CR	Consistent	Renovation of Station 18 (773 Harrison Ave.) Various repairs to station that are not covered by FEMA.	\$100,902	\$0	\$0	\$0	\$0	\$99,397 FEMA	\$99,397
TOTAL FROM PAGE 2, NOFD			\$18,467,018	\$777,204	\$711,530	\$319,634	\$1,163,763	\$0	\$2,972,131
TOTAL, NOFD			\$18,929,614	\$777,204	\$711,530	\$319,634	\$1,163,763	\$161,091	\$3,133,222

** Note: Site has not been determined; must be consistent with Future Land Use Map. State funding was approved for repairs at existing site.*

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.11 - NEW ORLEANS MUSEUM OF ART (NOMA) (agency code: 689)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
D	Consistent	Repairs to HVAC system Critical repairs to HVAC system, including replacement of 19 failing air handling units. Failure of units has caused damage to art in past year.	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Elevator Retrofit Replacement of elevator control system. Multiple entrapments have occurred in recent years.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Interior Upgrades and Repairs Renovations and repairs to public restrooms, plaster and sheetrock, lighting control systems, and interior finish repair, as well as renovations to repair auditorium mold, water, and termite damage.	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	CCTV/Security Upgrades - Phase 1 Replace failing equipment and add cameras in museum and sculpture garden.	\$200,000	\$65,000 MCF	\$0	\$0	\$0	\$0	\$65,000
D	Consistent	Main Entrance Renovation Construction of climate-controlled vestibule, ramp for universal front access, and renovation of front door.	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Third Floor Expansion Construction of approximately 4,600 s.f. of conditioned exhibition and gallery space.	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Augmentation to FEMA Repairs Hurricane Katrina-related repairs not covered by FEMA funding, including relocation of HVAC system from basement to roof.	\$0 *	\$300,000 Bond	\$0	\$0	\$0	\$0	\$300,000
TOTALS, NOMA			\$4,630,000	\$365,000	\$0	\$0	\$0	\$0	\$365,000

* Note: Project was not included on agency request form, but need was identified through public hearing for agency.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.12 - NEW ORLEANS MOSQUITO, TERMITE AND RODENT CONTROL BOARD (agency code: 685)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
D	Consistent	Warehouse Purchase or build a warehouse to fulfill the requirements of the FEMA Project Worksheet for the replacement of the agency's administration building.	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (<i>FLUM: Indust.</i>)	Biolab roof repair (1300 B Gentilly Road) Repair roof of biolab to eliminate leaks.	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Mosquito Control Airplane Replace the current mosquito control airplane.	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, N.O. MOSQ., TERM., & ROD. CONT. BD.			\$1,565,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.13 - NEW ORLEANS POLICE DEPARTMENT (NOPD) (agency code: 270)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
D	Consistent	MTA East (Schiro) Repairs (13400 Old Gentilly Rd.) Roof, wall, and floor repairs to office and classroom structures damaged in Katrina, and major repairs to shooting range. Department is currently paying for required training at locations outside of City. \$1,291,543 was recommended by Mayor in 2012 Executive Capital Budget proposal for use in 2013.	\$4,396,184	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent*	New 2nd District Station (4317 Magazine St.) Existing station is located within a 110-year old structure with extensive termite damage and mechanical failure. Current site is also located on edge of police district. \$400,000 was allocated in 2013 for land purchase. NOPD and Capital Projects have begun to analyze possible sites, but selection has not been made.	\$5,500,000	\$2,200,000 Bond	\$0	\$0	\$0	\$0	\$2,200,000
D	Consistent	3rd District Station Build Out (4650 Paris Ave.) Build out of first floor to provide space for DIU and Task Force units and auditorium to host COMSTAT meetings. Build out of third floor for classroom space and self-defense training area. \$500,000 was allocated in adopted 2012 capital budget.	\$3,619,642	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent**	4th District Station Repairs (2405 Sanctuary Drive) Install emergency generator and parking lot lighting; repair leaking roof; make other general repairs.	\$300,000	\$300,000 SCO \$100,000 Bond	\$0	\$0	\$0	\$0	\$400,000
TOTALS, NEW ORLEANS POLICE DEPARTMENT			\$13,815,826	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000

* Note: State-of-the-art public safety facilities are consistent with Chapter 10, Goal 2 of the Master Plan.
New location must be consistent with the Future Land Use Map.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.14 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Main Library Renovations Major repair work to elevators, restrooms, interior finishes, windows, doors, wall, and parking lot.	\$657,300	\$713,837	Bond	\$0	\$0	\$0	\$713,837
A	Consistent	RFID Security Gates at Nine Locations Install electrical outlets, data cables, and security gates at main library and eight branch libraries to prevent theft of library materials.	\$164,445	\$164,445	Bond	\$0	\$0	\$0	\$164,445
A	Consistent	Security Camera Systems Installation of security camera surveillance system at all NOPL locations.	\$149,500	\$149,500	Bond	\$0	\$0	\$0	\$149,500
A	Consistent	Learning Lab and Homework Help Center Renovate and equip space within main library to serve as adult education center during daytime hours and homework help center after school hours.	\$121,200	\$121,200	Bond	\$0	\$0	\$0	\$121,200
A	Consistent	CRC HVAC Replacement (913 Napoleon Avenue) Replace HVAC system at Children's Resource Center.	\$508,224	\$508,224	Bond	\$0	\$0	\$0	\$508,224
D	Consistent*	New Branch Library Design and Acquisition Design and land acquisition for a new branch library in New Orleans East. Location to be determined.	\$860,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	New Branch Library Construction Construction of new branch library in New Orleans East. Location to be determined.	\$8,900,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Additional Public Access Computers Expand the number of public access computers at the main library, including electrical work and furnishings.	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPL			\$11,404,669	\$1,657,206	\$0	\$0	\$0	\$0	\$1,657,206

* NOTE: Consistent with Chapter 10, Goal 3.B. However, any future branch location must be consistent with Master Plan's Future Land Use Map and must be chosen in consultation with City agencies and citizen groups.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.15 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Hardin Playground (2501 New Orleans St.) Construction of new coaching, concession, and restroom facility.	\$650,000	\$650,000 Bond	\$0	\$0	\$0	\$0	\$650,000
A	Consistent	St. Bernard Center & Pool (1500 Lafreniere St.) Phase II capital improvements, including new gym floor, refinishing stage, bleachers, doors, and painting, replacement of pipes, valves, and motor for pool.	\$634,058	\$516,973 Bond	\$0	\$0	\$0	\$0	\$516,973
A	Consistent	Citywide Roofing and Shelter Repairs and replacements to roofs and shelters of recreation facilities across the city.	\$500,000	\$500,000 Bond	\$0	\$0	\$0	\$0	\$500,000
A	Consistent	Stadium Field Lighting Repairs and replacements of citywide stadium lighting.	\$500,000	\$500,000 Bond	\$0	\$0	\$0	\$0	\$500,000
A	Consistent	Taylor Playground (2600 S. Roman St.) New playground equipment and improvements.	\$750,000	\$250,000 SCO \$500,000 Bond	\$0	\$0	\$0	\$0	\$750,000
A	Consistent	Lemann II Playground (536 N. Prieur St.) New playground equipment and improvements.	\$400,000	\$400,000 Bond	\$0	\$0	\$0	\$0	\$400,000
A	Consistent	Perry Roehm Stadium (Abundance & Touro Sts.) Stadium and bathroom upgrades and improvements.	\$400,000	\$400,000 Bond	\$0	\$0	\$0	\$0	\$400,000
A	Consistent	Conrad Playground (3600 Hamilton St.) New playground equipment and improvements.	\$300,000	\$300,000 Bond	\$0	\$0	\$0	\$0	\$300,000
A	Consistent	Kenilworth Playground (7820 Redfish St.) New playground equipment and improvements.	\$300,000	\$300,000 Bond	\$0	\$0	\$0	\$0	\$300,000
A	Consistent	Kerry Curley Playground (4800 Camelot St.) New playground equipment and improvements.	\$300,000	\$300,000 Bond	\$0	\$0	\$0	\$0	\$300,000
A	Consistent	Pradat Playground (Dreux Avenue & Pecan St.) New playground equipment and improvements.	\$300,000	\$300,000 Bond	\$0	\$0	\$0	\$0	\$300,000
A	Consistent	Bodenger Playground (3400 Kansas St.) New playground equipment and improvements.	\$450,000	\$225,000 SCO \$225,000 Bond	\$0	\$0	\$0	\$0	\$450,000
A	Consistent	Bunny Friend Playground (1900 Desire St.) New playground equipment and improvements.	\$200,000	\$200,000 Bond	\$0	\$0	\$0	\$0	\$200,000
A	Consistent	Citywide Play Equipment Repairs and replacement to play equipment at various locations throughout the city.	\$200,000	\$200,000 Bond	\$0	\$0	\$0	\$0	\$200,000
TOTAL, PAGE 1 -- NORDC			\$5,884,058	\$5,766,973	\$0	\$0	\$0	\$0	\$5,766,973

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.15 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Delery Playground (Delery & Alhambra Sts.) New playground equipment and improvements.	\$200,000	\$200,000 Bond	\$0	\$0	\$0	\$0	\$200,000
A	Consistent	Digby Playground (6600 Virgilian St.) New playground equipment and improvements.	\$200,000	\$200,000 Bond	\$0	\$0	\$0	\$0	\$200,000
A	Consistent	Donseraux Harrison Playground (De Armas St.) Improvements to facilities.	\$200,000	\$200,000 Bond	\$0	\$0	\$0	\$0	\$200,000
A	Consistent	Fleur de Lis Playground (6700 Fleur de Lis Dr.) New playground equipment and improvements.	\$200,000	\$200,000 Bond	\$0	\$0	\$0	\$0	\$200,000
A	Consistent	George Washington Carver Playgr. (7400 Prytania St.) New playground equipment and improvements.	\$650,000	\$450,000 SCO \$200,000 Bond	\$0	\$0	\$0	\$0	\$650,000
A	Consistent	Goretti Playground (7500 Benson St.) New playground equipment and improvements.	\$200,000	\$200,000 Bond	\$0	\$0	\$0	\$0	\$200,000
A	Consistent	Lemann I Playground (628 N. Claiborne Ave.) New playground equipment and improvements.	\$200,000	\$200,000 Bond	\$0	\$0	\$0	\$0	\$200,000
A	Consistent	Samuel Square Playground (2100 Napoleon Ave.) New playground equipment and improvements.	\$200,000	\$200,000 Bond	\$0	\$0	\$0	\$0	\$200,000
A	Consistent	Willie Hall Playground (Milton & Davey Sts.) New playground equipment and improvements.	\$200,000	\$200,000 Bond	\$0	\$0	\$0	\$0	\$200,000
A	Consistent	Annunciation Playground (Annunciation & Race Sts.) New playground equipment and improvements.	\$100,000	\$100,000 Bond	\$0	\$0	\$0	\$0	\$100,000
A	Consistent	McCue Playground (2600 Franklin St.) New playground equipment and improvements.	\$100,000	\$100,000 Bond	\$0	\$0	\$0	\$0	\$100,000
A	Consistent	McKay Playspot (Mound St. & Rosemary St.) New playground equipment and improvements.	\$100,000	\$100,000 Bond	\$0	\$0	\$0	\$0	\$100,000
A	Consistent	South Jeff Davis Playground (S. Jefferson Davis Pkwy) New playground equipment and improvements.	\$100,000	\$100,000 Bond	\$0	\$0	\$0	\$0	\$100,000
A	Consistent	Bleachers Repairs and replacements to bleachers at facilities throughout the city.	\$50,000	\$50,000 Bond	\$0	\$0	\$0	\$0	\$50,000
TOTAL FROM PAGE 1, NORDC			\$5,884,058	\$5,766,973	\$0	\$0	\$0	\$0	\$5,766,973
TOTAL, NORDC			\$8,584,058	\$8,466,973	\$0	\$0	\$0	\$0	\$8,466,973

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.16 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Citywide Parks Replacement or installation of benches, trash receptacles and play equipment at parks not damaged as a result of Hurricane Katrina.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Bartholomew Golf Course Chemical Storage Building Construct building for storage of herbicide, pesticide, and fertilizer for compliance with federal regulations.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Parkway Greenhouse Renovation Repair and replace currently inoperable greenhouses for plant propagation.	\$1,107,438	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Equipment Shed Construct equipment shed at Parkways facility.	\$510,375	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Washington Square Improvements Repairs to lighting, electrical system, fence, gate, shed, drinking fountains, benches, and play equipment.	\$489,342	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Brechtel Park Phases One and Two Installation of improvements based on 2012 master plan for park: reforestation, exercise station installation, wildlife habitat, lagoon restoration, trail installation, etc.	\$1,167,916	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Citywide Green Space Restoration Grading and planting in neutral grounds, including meadow establishment and stormwater management. Locations have not been finalized.	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Congo Square Fountain Repair Repairs to vault, granite pavers, vent to vault, sump pump, exhaust vent, and vault cover. Armstrong Park was included in 2004 list of proposed bond projects.	\$209,375	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Brechtel Park Center Building Construct building with meeting room, reception hall, restrooms, kitchen, concession area, and boat rental pier to maximize rental opportunities. Based on master plan for park.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, PARKS AND PARKWAYS			\$7,834,446	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.17 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Citywide Building Repairs Emergency repairs to structures throughout city.	\$5,500,000	\$800,000 Bond \$100,000 MCF	\$70,000 MCF	\$70,000 MCF	\$70,000 MCF	\$45,000 MCF	\$1,155,000
D	Consistent	Mardi Gras Bleachers and Stands Replace outdated, labor-intensive bleacher and stand system for Mardi Gras parade viewing.	\$975,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Facilities Maintenance Warehouse* Provide space for storage of specialty equipment for multiple City agencies.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	City Hall Fire Alarm & Monitoring Systems Replace City Hall fire alarm system with new system including two fire alarm annunciation/control panels, zone specific monitoring, and non-proprietary equipment to reduce maintenance costs.	\$945,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Replacement of City Hall elevators Replace five passenger elevators and one freight elevator to reduce maintenance costs and breakdowns.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Replacement of Civil District Court elevators Replace five passenger elevators and convert one passenger elevator to a freight elevator. Problems are similar to those in City Hall.	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Mahalia Jackson Theater Construction and Repairs Repairs to HVAC system, ceiling, front door, and various other systems. Construct parking garage.	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Algiers Courthouse Renovation Repair/replace wood, HVAC system, electrical system, windows, and various other repairs.	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	New Orleans Civic Center Renovate the former Charity Hospital to house City Hall and Civil District Court offices and facilities.	\$300,000,000	\$13,000,000 SCO \$7,300,000 FEMA	\$0	\$0	\$0	\$0	\$20,300,000
TOTALS, PROPERTY MANAGEMENT			\$322,520,000	\$21,200,000	\$70,000	\$70,000	\$70,000	\$45,000	\$21,455,000

** Note: Site has not been determined; must be consistent with Future Land Use Map.*

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.18 - DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Enhancements Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$3,250,000	\$750,000 Bond \$2,500,000 FED	\$0	\$0	\$0	\$0	\$3,250,000
A	Consistent	Major Streets Continuation of major/collector street construction program. A/E documents have been completed for most projects. See appendix for list of streets.	\$3,569,943	\$3,569,943 Bond	\$0	\$0	\$0	\$0	\$3,569,943
A	Consistent	Minor Streets Rehabilitation of minor neighborhood-level streets throughout city. See appendix for list of streets.	\$31,105,211	\$31,105,211 Bond	\$0	\$0	\$0	\$0	\$31,105,211
A	Consistent	Arterials - Urban Systems Rehabilitation of major/arterial streets. Federal funds to be matched by bond funds. See appendix for list of streets.	\$19,600,000	\$7,100,000 Bond \$12,500,000 FED	\$0	\$0	\$0	\$0	\$19,600,000
A/CR	Consistent	Recovery Road Program FEMA-funded reimbursement for damage to minor streets in all neighborhoods flooded or damaged by Hurricane Katrina.	\$251,428,428	\$95,351,064 FEMA	\$72,989,441 FEMA	\$51,589,865 FEMA	\$31,498,058 FEMA	\$0	\$251,428,428
TOTALS, DPW			\$308,953,582	\$152,876,218	\$72,989,441	\$51,589,865	\$31,498,058	\$0	\$308,953,582

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.19 - DEPARTMENT OF SANITATION (agency code: 300)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2014	2015	2016	2017	2018	TOTALS
A/CR	Consistent	Recovery One Landfill Testing, Monitoring, and Main Long-term monitoring as mandated by LDEQ, including semi-annual groundwater monitoring, assessment monitoring, and soil replacement.	\$925,000	\$85,000 MCF	\$180,000 MCF	\$180,000 MCF	\$180,000 MCF	\$205,000 MCF	\$830,000
D	Consistent (FLUM: Ind)	Sanitation Warehouse Construct a warehouse for equipment, supplies, and offices for supervisors to replace facility destroyed after Katrina (at 2829 Elysian Fields Avenue). Supplies currently stored in trailer at site and in various other locations; various items have been stolen.	\$1,336,654	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Material Recovery Facility (17000 Chef Menteur Hwy) Construction of recycling facility to reduce costs of waste disposal and obtain revenue from sale of recovered items.	\$1,380,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Curbside Recycling Cart Purchase Purchase 5,000 additional recycling carts annually to accommodate citizen demand.	\$1,025,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Public Litter Can Purchase Purchase of additional litter cans to replace damaged cans and provide service at additional locations.	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, SANITATION			\$5,041,654	\$85,000	\$180,000	\$180,000	\$180,000	\$205,000	\$830,000

* Note: Recycling waste is consistent with Chapter 13, Goal 10 of Master Plan.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.20 - UPPER PONTALBA BUILDING RESTORATION CORPORATION (UPBRC) (agency code: 893)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED*	2014	2015	2016	2017	2018	TOTALS
A	Consistent	Courtyard Windows/Gutters Replacement	\$1,000,000	\$250,000 UPF	\$250,000 UPF	\$250,000 UPF	\$250,000 UPF	\$0	\$1,000,000
A	Consistent	Deferred Roof Repair	\$200,000	\$100,000 UPF	\$100,000 UPF	\$0	\$0	\$0	\$200,000
A	Consistent	Wilkinson Façade Wall Repairs	\$200,000	\$50,000 UPF	\$50,000 UPF	\$50,000 UPF	\$50,000 UPF	\$0	\$200,000
A	Consistent	Deferred Maint. (Paint, Millwork, Building Systems)	\$375,000	\$75,000 UPF	\$75,000 UPF	\$75,000 UPF	\$75,000 UPF	\$75,000 UPF	\$375,000
A	Consistent	HVAC Replacement	\$400,000	\$80,000 UPF	\$80,000 UPF	\$80,000 UPF	\$80,000 UPF	\$80,000 UPF	\$400,000
A	Consistent	Common Hallway Painting/Repairs	\$300,000	\$60,000 UPF	\$60,000 UPF	\$60,000 UPF	\$60,000 UPF	\$60,000 UPF	\$300,000
A	Consistent	Apartment Intercom/Entry System	\$100,000	\$100,000 UPF	\$0	\$0	\$0	\$0	\$100,000
A	Consistent	Flagstone Repairs	\$75,000	\$15,000 UPF	\$15,000 UPF	\$15,000 UPF	\$15,000 UPF	\$15,000 UPF	\$75,000
TOTALS, UPBRC*			\$2,650,000	\$730,000	\$630,000	\$530,000	\$530,000	\$230,000	\$2,650,000

**NOTE: All projects are self-funded.*

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

APPENDIX I: LIST OF STREET PROJECTS AND FUNDING SOURCES PLANNED BY DEPARTMENT OF PUBLIC WORKS*

Council District	Street Category	NAME/DESCRIPTION	Requested Capital Funding	Bond in 2014	Proposed Total Bond	FAID contribution in 2014	FAID Contribution Total
D	Arterial	ST BERNARD (FILMORE-R E LEE)	\$13,000,000	\$5,000,000	\$5,000,000	\$8,000,000	\$8,000,000
E	Arterial	WRIGHT RD (CHEF MENTEUR-DWYER)	\$6,600,000	\$2,100,000	\$2,100,000	\$4,500,000	\$4,500,000
		Arterial Street Total	\$19,600,000	\$7,100,000	\$7,100,000	\$12,500,000	\$12,500,000
		COMPLETE STREETS	\$250,000	\$250,000	\$250,000		
		OTHER CITY WIDE PROJECTS	\$3,000,000	\$500,000	\$500,000	\$2,500,000	\$2,500,000
		Enhancements Total	\$3,250,000	\$750,000	\$750,000	\$2,500,000	\$2,500,000
B	Major	JACKSON AVE	\$1,869,943	\$1,869,943	\$1,869,943		\$0
E	Major	MICHOUD BLVD (CHEF M - DWYER)	\$1,700,000	\$1,700,000	\$1,700,000		
		Major Street Total	\$3,569,943	\$3,569,943	\$3,569,943	\$0	\$0
A	Minor	HOMEDALE, MILNE, WEST END	\$8,100,000	\$8,100,000	\$8,100,000		
B	Minor	CAMP, LEONTINE & VALMONT	\$8,000,000	\$8,000,000	\$8,000,000		
B	Minor	GRAVIER (GALVEZ-BROAD)	\$900,000	\$900,000	\$900,000		
B	Minor	S JOHNSON, MELODIA, OCTAVIA	\$5,200,000	\$5,200,000	\$5,200,000		
D	Minor	CARTIER	\$3,700,000	\$3,700,000	\$3,700,000		
D	Minor	GARDENA	\$1,618,911	\$1,618,911	\$1,618,911		
E	Minor	OLD SPANISH TRAIL	\$1,700,000	\$1,700,000	\$1,700,000		
E	Minor	VIENNA	\$1,886,300	\$1,886,300	\$1,886,300		
		Minor Streets Total	\$31,105,211	\$31,105,211	\$31,105,211	\$0	\$0
		TOTAL	\$57,525,154	\$42,525,154	\$42,525,154	\$15,000,000	\$15,000,000

* Note: List is included for reference purposes only and is not binding. Project extents and funding amounts are subject to change based on funding availability, cost changes, and other factors.

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Behrman Soccer Complex Phase II	\$9,767,165	Construction of four lighted and irrigated soccer/rugby fields plus one lighted and irrigated competition field with grandstand seating capacity of 3,750 people, concessions, restrooms, and parking.	18-Aug-14	New Orleans Recreation Department
Brechtel Memorial Park Golf Course & Club House	\$6,907,665	Renovations to the 18-hole Golf Course, driving range and Clubhouse at Brechtel Memorial Park.	TBD	Parks & Parkways Department
Carrollton Hollygrove Senior Center	\$1,700,650	The current scope of work outlined in Version 4 of the current PW calls for replacement of the existing structure(s). The work involves in-kind replacement of all functional space associated with the kitchen, activity rooms, multi-use space, restrooms, and health center.	1-Oct-14	New Orleans Recreation Department
Cemeteries Phase I A - Site Improvements	\$2,291,883	Repair and reconstruction of masonry walls, roofs and interior repairs, repair or replacement of windows, and fencing repairs to citywide cemetery facilities that include: Carrollton 1 & 2, Holt, Lafayette 1 & 2, and Valence.	15-May-14*	Department of Property Management
Cemeteries Phase I B - Cottages	\$418,779	Repairs to the cottages at Carrollton 1 & 2, Holt, Lafayette 1 & 2, and Valence cemeteries.	03-Mar-14*	Department of Property Management
Cemeteries Phase II - Lafayette #1 & 2 Cottages	\$165,000	Renovations to the historic cottages at Lafayette Cemeteries #1 & 2.	16-Jun-14	Department of Property Management
Community Correction Center	\$1,858,908	Demolition of Existing CCC facility.	TBD	Criminal Justice
Criminal District Courts Phase I - Roof Repairs	\$1,667,341	Complete Roof Replacement, Waterproofing Coatings at selected masonry locations, Defunct HVAC Equipment removal and related repairs.	12-Dec-13*	Criminal Justice

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Criminal District Courts Phase II - Interior Renovations	\$7,402,934	Interior renovations of existing building to expand Criminal Courts Building from 4 to 6 court rooms. The spaces that will serve the displaced entities must be renovated, these include the coroner's old office the coroner's basement space, the current collections department and, the drug testing space approximately 6,000 sq. ft.	27-Sep-14	Criminal Justice
Criminal Evidence & Processing Complex	\$14,833,146	The overall goal of this project is to provide the City of New Orleans with a new facility consolidating the functions of the NOPD Crime Lab, NOPD Central Evidence and Property Department, Municipal Court Property and Evidence, and Clerk of Criminal Court Property and Evidence into one building which will allow the individual entities to work collaboratively.	8-Sep-15	Criminal Justice
Desire/Florida Multi-Service Center & Helen Levy Clinic	\$11,659,235	New construction of shared multipurpose community center.	TBD	Health Department
Di Benedetto Playground	\$299,095	Playground repairs. CDBG Improvements: New park layout, new playground equipment and park amenities.	12-Dec-13	New Orleans Recreation Department
DPW Multi-Purpose Site	\$3,151,105	The scope for this project will include Environmental Site Assessment and Selective Demolition.	TBD	Department of Public Works
Easton Playground Electrical Repairs	\$6,999	Remove and replace existing junction box. Remove and reinstall existing electrical components within the breaker box. Schedule permit and inspection to reconnect power with Entergy. Troubleshoot and test existing electrical systems and diagnose any additional problems.	31-Dec-12 A	New Orleans Recreation Department

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
EMD Central Maintenance Facility	\$4,101,909	New 21,000 S.F. pre-manufactured rigid-frame maintenance garage and offices for the City of New Orleans EMD (Equipment Maintenance Division), located at 3900 Alvar Street. The facility will be used for the maintenance and repair of City-owned vehicles	27-Apr-15	Other
Florida Avenue Transfer Station	\$495,000	The scope of work includes the replacement of two push pits, structural repairs, and electrical repairs.	3-May-14	Sanitation Department
Gallier Hall HVAC Repairs	\$2,589,147	The scope of work is in development.	26-Feb-14	Department of Property Management
Gernon Brown Gym	\$1,955,005	Repairs to an existing NORD gymnasium including a gym space and multipurpose room.	8-Apr-14	New Orleans Recreation Department
Gert Town Community Pool	\$7,226,312	Replace an existing enclosed, 25 meter swimming pool with Bath House showers, restrooms, concessions, offices, and storage.	TBD	New Orleans Recreation Department
House of Detention Demolition	\$1,000,000	Demolition of existing HOD facility.	TBD	Criminal Justice
Hunter's Field Phase II	\$1,622,363	Renovate flood damaged community center located adjacent to the Treme neighborhood under the Elevated, I-10 East expressway. Future scope will include, repair of field lighting, landscaping ball fields, upgrading baseball diamond, new fencing by down ramp, new aluminum stadium seating for amphitheater, and HVAC system.	5-Dec-14	New Orleans Recreation Department

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Hurricane Isaac City Wide HML	\$42,321	Emergency High Mast Lighting repairs, including pole removal and electrical restoration. Phase I - Eastshore Playground, Hunter's Field, Kerry Curly Playground, McCue Playground, Robert Playground, Taylor Playground, and Wisner Center; Phase II - Lyons Center, Joseph Bartholomew.	TBD	New Orleans Recreation Department
Joe Brown Park CDBG Enhancements (West Side)	\$3,807,336	Joe Brown Park is located in New Orleans East along the Read Boulevard corridor between Lake Forrest Blvd and Dwyer Rd. It is approximately 223 Acres and is one of three regional parks operated by the city of New Orleans. Joe Brown has large and diverse natural features for a broad range of recreational uses including walking, jogging, cycling, fishing, boating, picnicking, ballgames, pet-walking, swimming, tennis and skating. Enhancement to Joe Brown Park renovation projects in New Orleans East include improved entry signage, aesthetic fencing along the perimeter of park, way-finding and signage within the park, proposed improvements to the system of paths and walkways and improved play areas and landscaping.	6-Mar-14	New Orleans Recreation Department
Joseph Bartholomew Club House, Cart Storage, & Community Classroom	\$4,312,846	Construction of new 8500 SF Clubhouse to include a concessions area, dining and communal space, an administrative office, restrooms, pro-shop, and storage for golf cart and equipment, as well as a computer equipped classroom with seating for 50.	03-Jan-14*	Parks & Parkways Department

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Keller Community Center	\$543,277	The preliminary scope of work includes the demolition of the existing structure and construction of a new 2000 SF open floor plan.	23-Dec-14	New Orleans Recreation Department
Latter Library Renovations	\$1,782,274	Repairs to interior and exterior finishes, replacement of electrical and building systems throughout the Library.	18-Nov-13*	New Orleans Public Library
Main Public Library Sewer & Roof Repairs	\$1,603,541	Repairs include replacement of entry steps on Tulane Avenue, additional fill soil under and adjacent to porches, and replacement of entry doors.	18-Nov-13	New Orleans Public Library
Milne Boys Home - Phase I	\$9,279,753	Hurricane Katrina Renovations of the historic Gentilly Facility with multiple buildings. Phase I work includes interior demolition, securing and conditioning of the North and South Cottages and the Administration Building.	8-Apr-14	Human Services
Mosquito Control Hangar	\$620,143	Renovation to mosquito control airplane hangar including removal of drywall, ceiling and insulation and replacement of finish and paint. At exterior wall demolish concrete block, provide new concrete masonry wall with steel sill on knee wall, prepare structure to resist wind loads and V-Zone wave loads. Scope of work will include addition of Fire Suppression System.	TBD	Mosquito and Termite Control Board
Municipal Auditorium Phase I A - Permanant Pump Replacement	\$716,686	Placement of a permanent sump pump in the Municipal Auditorium basement.	5-Mar-14	Department of Property Management

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Municipal Auditorium Phase I B - Abatement	\$3,362,877	This phase of work includes abatement of asbestos, remediation of lead based paint, and removal of mold.	16-Feb-14	Department of Property Management
Municipal Auditorium Phase I C - Remediation	\$24,449,360	The next phase of work includes remediation and stabilization of the building including permanent interior ventilation to inhibit further mold growth, abatement of asbestos, remediation of lead based paint, removal of mold, roof replacement, removal of all contents including carpet, seating, drapery and other finishes, removal of all mechanical and electrical equipment in the basement and elsewhere, replacement of the existing sprinkler system and securing the building's exterior elements such as windows and doorways to prevent further deterioration and potential vandalism and placement of a permanent sump pump in the basement.	20-Oct-14	Department of Property Management
Municipal Traffic Court Phase I - Flood Proofing	\$2,309,157	Exterior flood protection and installation of a flood gate.	14-Apr-14	Criminal Justice
Municipal Traffic Court Phase II - Ground & 2nd Floor Asbestos Abatement	\$20,000	Asbestos abatement at the Municipal Traffic Courts ground and 2nd floors.	19-Aug-14	Criminal Justice
Municipal Traffic Court Phase III - New 2nd Floor HVAC & Electrical Upgrades	\$2,543,479	Electrical upgrade and HVAC installation at the Municipal Traffic Court 2nd floor.	15-Nov-14	Criminal Justice
Municipal Traffic Court Phase IV - 2nd Floor Demolition & Construction	\$3,000,000	The scope of work includes selective demolition and 2nd floor renovations.	19-Apr-15	Criminal Justice
Municipal Traffic Court Phase V - 1st Floor Abatement	\$2,500,000	Asbestos abatement at the Municipal Traffic Courts 1st floor.	23-Jul-15	Criminal Justice

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Municipal Traffic Court Phase VI - 1st Floor Demolition & Construction	\$2,491,482	The scope of work includes selective demolition and 1st floor renovations.	15-Dec-15	Criminal Justice
Municipal Yacht Harbor Administration Building Repairs	\$1,553,426	MYH and NOYC shared offices and multi-use meeting space located in Bucktown/Lakeview. Building will undergo complete renovation to first floor interior and some minor exterior repair work. The Harbor Master's office will have new interior finishes and mechanical equipment. Lead Paint Abatement on the ceiling and steel beams of the ground floor. Enhancements approved by the end user (the Municipal Yacht Harbor Management Corporation) are painting the second floor exterior and replacing the cracked sidewalk in front of the building. Additional scope to include: Lead Paint Abatement on the ceiling and steel beams of the ground floor. Repairs to ground floor facility with restrooms, showers, laundry, kitchen and meeting room, as well as repairs to the second floor Harbor Master's Office. Includes structural repairs, new electrical, new HVAC and new mechanical systems.	11-Jan-14*	Municipal Yacht Harbor
Municipal Yacht Harbor Boat House Repairs	\$1,460,885	Repair of the Fire Department boat house and Municipal Yacht Harbor boat slip structures and renovation of interior living quarters of NOFD boat house.	21-Jul-14*	Municipal Yacht Harbor
Municipal Yacht Harbor Repairs	\$14,394,590	The scope of repairs includes the Piers, Bulkheads, Pilings, Watchmen's Office, Fender System Piles, and the fishing pier.	13-May-15	Municipal Yacht Harbor

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
New Orleans Coroner's Complex	\$14,821,002	New 17K SF Coroner's Facility with administrative, lab and complete morgue unit. A new 2-story Headquarters for EMS including with a partially covered vehicle staging area for re-supplying ambulances with medical supplies.	23-Oct-14*	Criminal Justice
New Orleans Juvenile Justice Center	\$43,514,005	This project scopes includes replacement of the Youth Study Center with a capacity for 40 beds and the development of Juvenile Court facilities within a common campus. This center will house various supportive juvenile services .	16-Jan-14*	Human Services
New Orleans Museum of Art Damage Repairs	\$4,931,595	Repairs include basement waterproofing and equipment relocation and miscellaneous roofing.	29-Mar-15	New Orleans Museum of Art
New Orleans Museum of Art Roof Repairs	\$236,076	Repair/Replacement of New Orleans Museum of Art roof.	07-Sep-13*	New Orleans Museum of Art
New Orleans Museum of Art Storage Warehouse	\$4,907,734	Renovation of 4100 Howard Ave for Temporary Art Storage to house Art Work during Construction at the Museum.	8-Apr-14	New Orleans Museum of Art
New Orleans Skate Park	\$5,666	Determine ideal site location for implementation of Red Bull Donated Skate Park Items. Survey and develop a site layout using said units and solicit vendors for specialty concrete work to be done according to design specifications provided.	7-Feb-14	New Orleans Recreation Department

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
NOFD Engine 10 Morrison Rd.	\$452,334	Renovation of the Morrison Avenue Fire Station No. 10, including equipment bay and living quarters for firemen. Repair damaged sections of roof, replace and elevate condensers, clean and paint doors, and provide exhaust fan.	13-Sep-13*	New Orleans Fire Department
NOFD Engine 26 S. Jefferson Davis Pkwy.	\$452,450	Repairs to engine bay equipment and living quarters. Interior and exterior architectural repairs. Repair of fire alarm system and minor mechanical/electrical repairs.	15-Feb-14*	New Orleans Fire Department
NOFD Engine 31 Alba Rd.	\$3,483,797	Replacement of the previous facility with a two bay, two story facility at the FEMA approved estimated size of 7,500 square feet.	02-Jan-14*	New Orleans Fire Department
NOFD Engine Nos. 22 and 39	\$4,188,141	Replacement of the two previous facilities with a single three bay, two story facility at the FEMA approved estimated size of 8,863 square feet. A separate Site Package for demolition of the former HANO housing on the site has been issued.	17-Feb-14*	New Orleans Fire Department
NOFD Engine Nos. 24 & 8 Site Acquisition	\$200,000	The scope of work is in development.	TBD	New Orleans Fire Department
NOFD Fuel Tank Stations	\$208,289	The scope of work is in development.	TBD	New Orleans Fire Department
NOPD Fifth District Police Station	\$7,115,713	Construction of a new two story, 16,000 SF police station for the 5th District.	16-Dec-13*	New Orleans Police Department

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
NOPD Police Stables	\$2,965,756	NOPD's Stables in City Park are scheduled to be repaired to better house the City's Mounted Patrol Horses and K9 dogs. The stables provide space for the NOPD Horses used to patrol Mardi Gras and special events.	31-Aug-14	New Orleans Police Department
NOPD Sixth District Police Station	\$500,231	The scope of work will include analyzing the HVAC for potential repairs, removing and replacing all air handlers, chillers, controls, dampers and all required components for heating and air conditioning, pipe inspection and repairs, evaluate the condensate, and analyzed the chill water flow and water treatment in the chiller through the condensate.	16-Aug-14	New Orleans Police Department
NOPD Third District Police Station	\$761,197	The scope of work will include, analyzing the Third District NOPD for repairs, tenant build out of the first and third floors of the facility. The build out will entail complete programming with the NOPD and Capital Projects	19-May-14	New Orleans Police Department
Nora Navra Library	\$3,305,561	Single story replacement facility of 6,683 square feet to be constructed. It is designed as a Neighborhood Branch to include meeting rooms, computer area, enterprise space and a basic collection.	TBD	New Orleans Public Library

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
NORD Hurricane Damage Repairs - Fencing	\$0	Emergency fencing repairs at the following NORD Parks: (Group 1) Behrman Park, Brechtel Memorial Park Golf Course, Cut Off Center, Eastshore Playground, FP Jackson, Norman Playground, Pradat Playground, Skelly-Rupp Baseball Facility, St. James Playground; (Group 2) Comiskey Park, Easton Playground, Kirsch Rooney Playground, Lakeview Playground, Mahalia Jackson Theatre, McCue Playground, St. Roch Park, Taylor Playground, Wisner Center, YSC Temporary Facility; (Group 3) Joseph Bartholomew Maintenance Warehouse, Kerry Curley Playground, Kingswood Playground, Oliver Bush Playground, Pontchartrain Park, Robert Playground, Sam Bonart Playground, Wesley Barrow Stadium.	TBD	New Orleans Recreation Department

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Norman Playground	\$3,200,240	New Gymnasium facility and site layout, includes the following: 1) Demolition of three existing structures: basketball shelter, restroom structure and office concessions building, 2) New parking lot as required by code, Covered drop-off area, parking lot lighting, signage and landscaping improvements, 3) New steel frame gymnasium building with insulated metal siding and roofing with a footprint of approximately 12,000 sq. ft. for the following: Basketball court with bleachers for 400 seat capacity (approximately 10,000 sq. ft.), covered canopy for drop off area, concessions room configured for interior and exterior use and adjunct , 2000 sq. ft. of mixed use areas, restrooms and circulation space.	3-Dec-14	New Orleans Recreation Department
Parks & Parkways Citywide Improvements	\$219,236	The scope of work is in development.	TBD	Parks & Parkways Department
Parks & Parkways Phase III - Multiple Buildings	\$2,792,690	Repairs, restoration and renovation of Administration, Annex and Tree Division Buildings. Replacement of Headhouse and Main Greenhouse; repair and restoration of remaining two Greenhouses, Carpenters Shed and EMD Building.	6-Jun-14	Parks & Parkways Department
Parks & Parkways Phase IV - Greenhouse	\$456,807	Repair and restoration of the Parks & Parkways Greenhouses.	TBD	Parks & Parkways Department
Peace Playground	\$75,000	Construction of a new playground.	16-May-14	New Orleans Recreation Department

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Richard Lee Playground Master Plan	\$484,600	Prepare a master plan for the Richard Lee Playground that provides passive and active recreational opportunities for the citizens of the lower 9th district that compliments the new High School and surrounding recreational facilities.	TBD	New Orleans Recreation Department
Robert E. Smith Library Design-Build	\$4,313,021	Replacement of a Community Branch library building providing 12,746 square feet of Library and Enterprise space. The two story library will provide a children's area, teen space, Wi-Fi hotspot, enterprise space and meeting room. Collection will include print and non print materials. No on site parking will be available.	31-Oct-11 A	New Orleans Public Library
Rosenwald Center Phase I - Gymnasium & Grounds	\$7,330,981	This project involves the replacement of the existing facility to include gym, community center and grounds.	5-Sep-14	New Orleans Recreation Department
Rosenwald Center Phase II - Pool & Poolhouse	\$1,213,888	This project involves the restoration of the pool and poolhouse.	24-Sep-14	New Orleans Recreation Department
Sanchez (Copelin-Byrd) Center	\$14,462,437	This project involves the full in-kind replacement of the existing facility to include gym, community center, health clinic, and police substation.	02-Jun-14*	New Orleans Recreation Department
Sanchez (Copelin-Byrd) Pool	\$5,282,006	Construction of a new facility to house a new pool and all associated amenities including showers, lockers, and restrooms.	02-Jun-14*	New Orleans Recreation Department
St. Bernard Center	\$885,918	FEMA repairs to building structure, roof and system components.	20-Jun-14	New Orleans Recreation Department

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
St. James Playground	\$99,000	Remove existing concrete tennis court surface, base, nets, and mounting hardware. Provide a new 60' by 120' post tension concrete slab, acrylic court surfacing, striping, nets, and mounting hardware. Alternate # 1 includes 12' perimeter fence.	2-Apr-14	New Orleans Recreation Department
Stallings Gentilly Fencing & Sidewalks	\$371,250	Park repairs at Stallings Gentilly is to include fencing and sidewalk repairs. The community is being engaged to further identify scope.	31-Mar-14	New Orleans Recreation Department
Stallings St. Claude Community Center	\$6,280,347	Replacement community center to include basketball court, multi-purpose rooms for dance, music and activities. Major renovations to pool and pool building including restrooms/lockers/showers.	09-May-14*	New Orleans Recreation Department
Village de L'Est Playground Phase II - Community Building & Park Improvements	\$501,217	Community building renovations and park improvements.	28-Apr-14	New Orleans Recreation Department
Wisner Playground	\$309,425	Improvements to site, including covered seating, garbage cans, a dog run and landscaping.	23-Sep-13*	New Orleans Recreation Department
Alcee Fortier Blvd Streetscape (Chef Menteur Hwy - Michoud Lagoon)	\$500,000	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	19-Dec-13	DPW
Algiers (Traffic Signal)	\$3,991,109	Traffic signal improvements	17-Sep-13	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Bayou Rd Streetscape (Broad St - Rocheblave St)	\$700,000	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	28-Dec-13	DPW
Berkley Dr (Kabel Dr - Huntlee Dr), Somerset Dr (Berkley Dr - MacArthur Blvd)	\$6,309,673	Reconstruction of existing roadway, including the replacement of affected utilities.	9-Feb-15	DPW
Broad and Washington Streetscape (S. Broad (Fourth - Louisiana) Washington (S. White - Dorgenois)	\$357,563	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	18-Dec-13	DPW
Broad St. and Lafitte St Streetscape (Bienville St - Orleans Ave)	\$600,000	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	29-Dec-13	DPW
Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$467,974	Reconstruction of existing roadway, including the replacement of affected utilities.	26-Jun-16	DPW
Camp St. (Louisiana Ave - Washington Ave)	\$138,900	Reconstruction of existing roadway, including the replacement of affected utilities.	27-Sep-15	DPW
Canal Blvd. Reconstruction (Robert E. Lee Blvd - Amethyst St.)	\$208,417	Reconstruction of existing roadway, including the replacement of affected utilities.	5-Nov-16	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Carrollton Ave & Palmetto / Washington Streetscapes	\$500,000	An enhancement project that may include: New road striping, improved curbs, gutters and sidewalks, improvements to drainage and catch basins, installation of new landscaping and streetlights.	9-Sep-13	DPW
Carrollton Intersection (S. Carrollton Ave. from I-10 - Palm St.)	\$1,500,000	Traffic signal and roadway intersection improvements	9-Sep-13	DPW
Cartier Ave (Mirabeau Ave - Filmore Ave)	\$183,932	Reconstruction of existing roadway, including the replacement of affected utilities.	29-Jul-15	DPW
Cherokee St (Hampson St - Freret St)	\$2,031,875	Reconstruction of existing roadway, including the replacement of affected utilities.	4-Feb-15	DPW
City Park Tad Gormley Parking Lots (Marconi - Stadium Dr.)	\$97,481	New parking area at Tad Gormley Stadium and expand parking area at Marconi Drive.	7-May-15	DPW
Claiborne (South) @ Toledano (Napoleon Ave - Martin Luther King Jr.)	\$2,174,840	An enhancement project that may include: A new memorial commemorating the contributions of nine New Orleans Civil Rights Leaders, palm tree lined walkways from Jackson Ave to Josephine St, Lighting and landscaping in the median from Napoleon Ave to Jackson Ave, new streetlights complete with fixtures on which to hang decorative banners.	12-Sep-13	DPW
Countdown Timers - Downtown	\$495,000	Retrofit existing traditional walk/stop pedestrian signals with countdown timers and adding new pedestrian countdown signals in the Downtown area.	16-Apr-15	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Countdown Timers - Poydras	\$495,000	Retrofit existing traditional walk/stop pedestrian signals with countdown timers and adding new pedestrian countdown signals along Poydras.	16-Apr-15	DPW
DeSaix Bridge over Bayou St. John	\$0	Bridge reconstruction	TBD	DPW
Downtown Bike Rack Installation Project	\$8,550	Installation of bike racks in various locations.	29-Nov-14	DPW
Dr. Charles R. Drew Elementary - Safe Routes to School (K08-572) State ID 737-99-1024	\$288,041	Construct curb extensions with ADA compliant ramps at 16 locations, countdown pedestrian signals at 6 locations, pavement markings for crosswalks at 16 locations, and miscellaneous markings and signs all in the immediate vicinity of the Dr. Charles R. Drew Elementary School. State Project No. 737-36-0015 and Federal Project No. SRS-3608 (504).	13-Mar-14	DPW
Esperanza Charter School - Safe Routes to School (K09-886) State ID 737-99-1024	\$250,000	Construct 16 curb extensions, sidewalk repair, 2 bike racks, pavement markings, countdown pedestrian signals and signs near the Esperanza Charter School. State Project No. 737-36-0022 and Federal Project No. SRS-3609 (509).	12-Apr-14	DPW
Filmore Bridge over Bayou St. John	\$0	Bridge reconstruction	TBD	DPW
Fleur de Lis Phase III (30th - Hammond Hwy)	\$9,776,000	Reconstruction of existing roadway, including the replacement of affected utilities.	27-Jul-15	DPW
Franklin Ave. (I-610 - LA 46) Bikeway	\$24,000	Install new pavement markings and signage	20-Nov-13	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Freret St Streetscape (Napoleon Ave - Jefferson Ave)	\$500,000	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	22-Nov-13	DPW
Galvez (Elysian Fields - Orleans Ave) Bikeway	\$24,000	Install new pavement markings and signage	20-Nov-13	DPW
Gardena Dr (St. Bernard Ave - Paris Ave.)	\$194,100	Reconstruction of existing roadway, including the replacement of affected utilities.	22-Jul-16	DPW
General Meyer Ave Streetscape (Hendee St - Odeon Ave)	\$584,906	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	29-Sep-14	DPW
Gentilly Minor Streets - Caton (Gentilly Blvd. - Norman Mayer Ave.), Touro (Caton - Senate)	\$552,031	Improvements to various minor streets, which may include reconstruction and/or milling and overlay.	6-Nov-13	DPW
Gentilly Streetscape (Caton, Gentilly, Elysian Fields)	\$744,461	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	27-Nov-13	DPW
Girod St. (Loyola Ave - S. Peters St) Bikeway	\$14,000	Install new pavement markings and signage	4-Jan-14	DPW
Gravier St (Galvez - Broad)	\$186,888	Reconstruction of existing roadway, including the replacement of affected utilities.	24-Jul-16	DPW
Harrison Ave Streetscape (Canal St - Orleans Ave)	\$4,000,000	An enhancement project that may include: Additional trees and shrubbery, new brick-paved sidewalks, additional lighting, fresh crosswalk markings, and improved irrigation.	15-Mar-14	DPW
Harrison Ave (West End Blvd- Orleans Canal) Bikeways	\$30,100	Install new pavement markings and signage	16-Apr-14	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshall-Orl)	\$386,755	Reconstruction of existing roadway, including the replacement of affected utilities.	11-Feb-16	DPW
Howard Avenue Ext. (Loyola Ave - LaSalle St)	\$1,483,152	Reconstruction of existing roadway, including the replacement of affected utilities.	4-Feb-15	DPW
Huntlee Dr. (General DeGaulle - Berkley Dr)	\$114,000	Reconstruction of existing roadway, including the replacement of affected utilities.	26-Oct-15	DPW
International School of LA - Safe Routes to School State ID 737-99-1024	\$0	Construct curb extensions with ADA compliant ramps at various locations, install countdown pedestrian signals, pavement markings for crosswalks at various locations, and miscellaneous markings and signs all in the immediate vicinity of the International School of LA. State Project No. 737-36-0019.	13-Apr-14	DPW
Jackson Ave (Claiborne Ave - Galvez St)	\$170,008	Reconstruction of existing roadway, including the replacement of affected utilities	24-Jun-15	DPW
Jefferson Ave. (Caliborne - Tchoupitoulas) Bikeway	\$12,750	Install new pavement markings and signage	20-Nov-13	DPW
Johnson St (Jefferson - Claiborne), Melodia (Claiborne - S. Johnson), Octavia (Freret - Claiborne)	\$346,480	Reconstruction of existing roadway, including the replacement of affected utilities.	16-Sep-16	DPW
Lafitte Greenway/Lafitte GW Corr. Bikepath-(N. Alexander- Basin)	\$7,772,000	Includes sidewalk and pedestrian walkway improvements, bikeways, traffic and pedestrian signage, landscaping, lighting, and public art.	23-Nov-14	DPW
Lake Forest Ave. Traffic Improvements (Lake Forest at Bullard)	\$0	Roundabout Evaluation	12-Nov-14	DPW
Lake Forest Blvd. Widening (Eastover Dr - I-510)	\$62,360	Widening of existing roadway, including the replacement of affected utilities.	22-Oct-15	DPW
Louisiana Ave (St. Charles - Magazine) Bikeway	\$14,000	Install new pavement markings and signage	20-Nov-13	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Lower Ninth Ward Streetscape Phase II (N. Claiborne - Lamanche - Tennessee)	\$655,748	An enhancement project that may include: Sidewalk and ADA-compliant curb ramps, landscaping, lighting, public art space, and minor utility modifications and improvements.	29-Apr-14	DPW
Magazine St. Phase I (Nashville Ave - Calhoun St)	\$4,848,400	Reconstruction of existing roadway, including the replacement of affected utilities.	27-Sep-15	DPW
Magazine St. Phase II (Calhoun - Leake Ave)	\$4,381,000	Reconstruction of existing roadway, including the replacement of affected utilities.	16-Aug-16	DPW
Martin Luther King Blvd (Caliborne Ave - Broad St) Bikeway	\$24,850	Install new pavement markings and signage	20-Nov-13	DPW
Michoud Blvd (Chef Menteur Blvd - Dwyer Rd)	\$229,676	Removal of existing roadways and replace with new hot mix asphalt roadways including new concrete curb and gutter bottom, rehabilitation of water and drain lines, constructing driveways, sidewalks and handicap ramps, and all work incidental to the project as shown on the plans or as directed by the Engineer in the field. The width of 2 new road ways is 20 ft. each Total project length is 1,840 ft. The total reconstruction shall include replacement of subsurface utilities which includes: 2,600 ft. of new water lines, 2,180 ft. of new sewer lines and 2,140 ft. of new concrete drain pipes with new catch basins & new manholes.	3-Dec-14	DPW
Michoud Front Door Infrastructure Improvements (Old Gentilly Road from I-510 - Chef Menteur Highway)	\$6,253,798	An enhancement project that may include: Construction of both new asphalt, and concrete roadways and appropriate striping, repair of existing roadways, landscaping, install and improved lighting, improved drainage, and intersection improvements at Chef Menteur and Almonaster Blvd.	19-Jul-14	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Miro St (Elysian Fields Ave - Orleans Ave) Bikeway	\$24,450	Install new pavement markings and signage	20-Nov-13	DPW
N. Galvez St (Elysian Fields Ave - Almonaster Ave)	\$259,425	Reconstruction of existing roadway, including the replacement of affected utilities.	5-Jul-15	DPW
N. Galvez St (Tennessee St - Delery St)	\$391,800	Reconstruction of existing roadway, including the replacement of affected utilities.	6-Aug-15	DPW
Napoleon, Broad and Fontainebleau Intersection Design	\$250,000	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.		DPW
Nashville Ave (Caliborne US 90 - Tchoupitoulas) Bikeway	\$14,250	Install new pavement markings and signage	4-Jan-14	DPW
Navarre Ave (Canal Blvd - Marconi Dr) Bikeway	\$7,200	Install new pavement markings and signage	20-Nov-13	DPW
New Orleans Museum District Enhancement	\$0	An enhancement project that may include: Removal and replacement of concrete curbs, walkways, gutters, and driveways, installation of new brick sidewalks, removal and replacement of asphalt pavement, adjustment of manholes, catch basins and in-ground utility bases, installation of new ADA-compliant ramps at corners, planting new plants. trees and tree grates.	4-Apr-14	DPW
Old Spanish Trail (Nighthart St - Sherwood Dr)	\$104,316	Reconstruction of existing roadway, including the replacement of affected utilities.	29-Apr-16	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Oretha Castle Haley Blvd Streetscape (St. Andrew St. - Calliope St.)	\$965,000	An enhancement project that may include: Removal of the median between Felicity St and Martin Luther King Blvd, larger pedestrian crossings/medians at intersections, installation of new ADA-compliant ramp curbs, repairs to damaged sidewalks, conversion of the roadway from two travel lanes and parking lane into a parking lane, bicycle lane and travel lane in each direction.	28-May-14	DPW
Patterson Drive Extension Phase 2 Heerman St to O'Bannon St.)	\$550,000	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	12-Feb-14	DPW
Press Drive Streetscape (Chef - Leon C Simon)	\$245,996	An enhancement project that may include: Planting more than 250 trees and over 533 shrubs on the median from Chef Menteur Hwy to Leon C. Simon Blvd, installing neighborhood signage at Press Dr, as well as signs denoting the Gentilly Woods and Pontchartrain Park Neighborhoods.	15-Dec-13	DPW
Recovery Program - Algiers Point	\$494,487	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	9-Apr-18	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - Audubon	\$355,848	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	12-Aug-17	DPW
Recovery Program - B.W. Cooper	\$1,319,191	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	13-May-17	DPW
Recovery Program - Bayou St. John/Fairgrounds	\$1,294,862	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	8-Apr-17	DPW
Recovery Program - Behrman	\$2,098,807	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	9-Apr-18	DPW
Recovery Program - Black Pearl	\$2,059,595	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	12-Aug-17	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - Broadmoor	\$4,617,417	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	27-Apr-15	DPW
Recovery Program - Bywater/Marigny	\$526,453	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	15-Oct-15	DPW
Recovery Program - Central City	\$5,254,299	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	9-May-16	DPW
Recovery Program - City Park	\$345,069	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	18-May-15	DPW
Recovery Program - Desire Area Development	\$890,913	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	17-Apr-17	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - Dillard	\$1,763,135	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	13-Jun-16	DPW
Recovery Program - Dixon	\$2,915,150	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	15-May-17	DPW
Recovery Program - East Carrollton	\$6,080,357	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	14-Aug-17	DPW
Recovery Program - East Riverside, Garden District, Irish Channel, St. Thomas Dev, Village De L'Est	\$8,234,660	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	17-Jul-17	DPW
Recovery Program - Filmore Quadrant 1	\$6,305,570	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	11-Apr-16	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - Filmore Quadrant 2	\$4,749,651	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	17-May-15	DPW
Recovery Program - Fisher Development	\$18,564	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	12-Feb-18	DPW
Recovery Program - Florida Area/Florida Development	\$3,671,041	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	10-Oct-15	DPW
Recovery Program - French Quarter	\$0	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	6-Sep-15	DPW
Recovery Program - Freret	\$454,409	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	13-Mar-17	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - Gentilly Terrace	\$9,586,250	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	13-Mar-17	DPW
Recovery Program - Gentilly Woods	\$1,914,156	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	10-Oct-16	DPW
Recovery Program - Gert Town	\$2,714,486	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	15-May-17	DPW
Recovery Program - Hollygrove	\$4,768,586	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	12-Jun-17	DPW
Recovery Program - Holy Cross	\$665,624	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	22-Nov-14	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - Iberville/ Tulane Gravier	\$454,488	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	12-May-15	DPW
Recovery Program - Lake Terrace & Oaks	\$1,302,331	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	8-Aug-15	DPW
Recovery Program - Lakeshore /Lake Vista	\$7,712,573	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	10-Jan-15	DPW
Recovery Program - Lakeview Quadrant 1	\$5,626,015	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	9-Jan-15	DPW
Recovery Program - Lakeview Quadrant 2	\$10,217,253	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	7-Aug-16	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - Lakewood	\$358,734	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	22-Dec-14	DPW
Recovery Program - Leonidas	\$4,009,200	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	5-Jun-17	DPW
Recovery Program - Little Woods	\$330,002	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	12-Sep-15	DPW
Recovery Program - Lower Garden District/CBD	\$134,836	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	19-Feb-15	DPW
Recovery Program - Lower Ninth Ward (Paving Only - Quad 1 and 3)	\$16,393,236	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	2-Mar-15	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - Lower Ninth Ward (Paving Only Quad 2)	\$0	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	7-Nov-14	DPW
Recovery Program - Lower Ninth Ward Phase II (Deslonde and Flood)	\$3,826,654	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	22-Jan-14	DPW
Recovery Program - Lower Ninth Ward Quadrant 1	\$7,167,825	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	5-Dec-16	DPW
Recovery Program - Lower Ninth Ward Quadrant 2	\$9,094,464	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	18-Dec-15	DPW
Recovery Program - Lower Ninth Ward Quadrant 3	\$6,234,118	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	5-Sep-16	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - Marlyville-Fontainebleau	\$11,364,499	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	16-Aug-15	DPW
Recovery Program - McDonagh	\$66,617	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	9-Apr-18	DPW
Recovery Program - Mid City	\$6,799,018	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	8-Jan-16	DPW
Recovery Program - Milan	\$2,032,596	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	28-Nov-15	DPW
Recovery Program - Milneburg	\$1,651,247	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	9-Jan-15	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - Navarre	\$454,936	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	12-May-15	DPW
Recovery Program - New Aurora/English Turn	\$0	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	5-Feb-18	DPW
Recovery Program - Old Aurora	\$184,454	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	5-Feb-18	DPW
Recovery Program - Pines Village	\$3,607,678	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	2-Jan-17	DPW
Recovery Program - Plum Orchard	\$4,993,318	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	3-Jul-17	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - Pontchartrain Park	\$9,845,733	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	13-Nov-15	DPW
Recovery Program - Read Blvd East	\$13,896,889	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	13-Jul-15	DPW
Recovery Program - Read Blvd West	\$5,216,662	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	6-Feb-17	DPW
Recovery Program - Seventh Ward	\$2,359,646	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	10-Apr-17	DPW
Recovery Program - St. Anthony Quadrant 1	\$6,685,474	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	21-Feb-15	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - St. Anthony Quadrant 2	\$5,261,336	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	4-Jul-16	DPW
Recovery Program - St. Bernard	\$593,500	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	16-Aug-15	DPW
Recovery Program - St. Claude (Paving Only)	\$8,263,805	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	7-Jan-15	DPW
Recovery Program - St. Claude Phase II Group 1	\$4,999,713	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	9-Apr-14	DPW
Recovery Program - St. Claude Quadrant 1	\$2,708,761	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	7-Nov-16	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - St. Claude Quadrant 2	\$5,633,529	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	19-Mar-15	DPW
Recovery Program - St. Roch	\$5,607,748	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	6-Mar-16	DPW
Recovery Program - Tall Timbers-Brechtel	\$1,037,299	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	5-Feb-18	DPW
Recovery Program - Touro	\$2,032,596	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	5-Feb-15	DPW
Recovery Program - Treme - Lafitte	\$4,333,957	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	7-Jan-15	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - U.S. Naval Base	\$69,657	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	12-Feb-18	DPW
Recovery Program - Uptown	\$1,916,728	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	14-Aug-17	DPW
Recovery Program - Venetian Isles	\$952,611	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	21-Nov-14	DPW
Recovery Program - Viavant / Lake Catherine	\$952,611	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	23-Jul-16	DPW
Recovery Program - West End	\$9,302,277	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	18-May-15	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Recovery Program - West Lake Forest	\$255,709	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	21-Feb-15	DPW
Recovery Program - West Riverside	\$794,835	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	14-Aug-17	DPW
Recovery Program - Whitney	\$1,466,127	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	15-Apr-18	DPW
Robert E Lee Blvd (St. Bernard Ave- Paris Ave) Bikeway	\$13,300	Install new pavement markings and signage	21-Sep-13	DPW
Robert E. Lee Blvd (Perlita Dr - Chatham Dr) and Paris Ave. (Robert E. Lee - Aviators) Streetscape	\$699,936	An enhancement project that may include: Installation of new sidewalks and drivewa aprons, installation of ADA-complaint ramps at sidewalk corners, new bicycle lane striping, fresh crosswalk and pavement striping, new landscaping including planting of about 75 trees, new neighborhood signage and lighting, and improved drainage.	5-Nov-13	DPW
Robert E. Lee over London Avenue Canal	\$0	Bridge reconstruction	TBD	DPW
S. Galvez Street (Earhart- Toledano) Bikeway	\$9,300	Install new pavement markings and signage	20-Nov-13	DPW

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Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
St. Bernard Ave Streetscape Phase I (Villere - North Miro St)	\$653,380	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	28-Jan-14	DPW
St. Bernard Ave Streetscape Phase II (Villere - North Miro St)	\$249,635	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	28-Jan-14	DPW
St. Bernard Ave. (Filmore Ave. to Robert E. Lee Blvd.)	\$618,600	Reconstruction of existing roadway, including the replacement of affected utilities.	12-Nov-14	DPW
St. Charles Ave (Calliope St - Louisiana Ave)	\$7,164,000	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	3-May-15	DPW
St. Charles Ave (Napoleon Ave. - Louisiana Ave)	\$545,000	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	12-Oct-16	DPW
US Coast Guard Marine Debris Removal - Orleans Parish	\$0	Marine Debris Removal	30-May-14	DPW
Vienna (Corinne - Nighthart)	\$83,560	Reconstruction of existing roadway, including the replacement of affected utilities.	22-Jun-15	DPW
Washington (S. Broad - Carrollton Ave) Bikeway	\$36,000	Install new pavement markings and signage	20-Nov-13	DPW
Washington Avenue Pedestrian Crossing (Washington Ave. - Drexel Drive - Xavier)	\$3,500,000	Evaluation of installing a pedestrian bridge over Washington/Palmetto Canal near Xavier University.	26-Mar-15	DPW
West Roadway (Lake Marina Ave - South Roadway)	\$256,520	Asphalt pavement, base repair and curb replacement.	10-Aug-14*	DPW
Whitney Ave & L.B. Landry (Mardi Gras Blvd - Patterson Dr) Bikeway	\$14,000	Install new pavement markings and signage	21-Sep-13	DPW
Wisner Bridge over I-610	\$0	Bridge reconstruction	20-Dec-15	DPW

APPENDIX II: ONGOING CAPITAL PROJECTS FUNDED IN PRIOR YEARS

Project Name	Total Funding	Scope of Work	Estimated Completion Date	Department
Wisner Overlay (Esplanade Ave - Robert E Lee) Bikeway	\$80,300	Install new pavement markings and signage	21-Sep-13	DPW
Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$474,980	Removal of existing roadways and replace with new hot mix asphalt or concrete roadways including new concrete curb and gutter bottom, rehabilitation of water and drain lines, constructing driveways, sidewalks and handicap ramps, and all work incidental to the project as shown on the plans or as directed by the Engineer in the field. The width of 2 new road ways is 32 ft. each Total project length is 2,4350 ft. The total reconstruction shall include replacement of subsurface utilities which includes: 3,150 ft. of new water lines, 4,920 ft. of new sewer lines and 5,170 ft. of new concrete drain pipes with new catch basins & new manholes.	4-Jul-15	DPW