



# 2017-2021 CAPITAL IMPROVEMENT PLAN

**CITY OF NEW ORLEANS**  
*City Planning Commission*

**ADOPTED – 27 SEPTEMBER 2016**



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# 1. INTRODUCTION AND SUMMARY OF RECOMMENDATIONS

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## **Purpose of the Capital Improvement Plan (CIP)**

The Capital Improvement Plan (CIP) is a five-year program for expenditures by the City of New Orleans for permanent physical improvements. The CIP is prepared and adopted annually by the City Planning Commission and is presented as a recommendation to the Mayor and the City Council. Each year, the plan identifies the physical needs of the City's agencies, estimates the costs of proposed projects, and recommends expenditures and sources of funding for priority capital improvements. As such, the CIP plays an integral role in the process of formulating the City's annual capital budget.

Projects considered through the CIP process involve proposed investments in the City's infrastructure and facilities, such as streets, police and fire stations, parks and recreation facilities, libraries, community centers, offices, sanitation facilities, museums and cultural facilities. Although not defined in the Home Rule Charter, capital improvements are referred to there as "permanent physical improvements" and have conventionally been considered by the City as improvements that are expected to have a normal life of ten years or longer.<sup>1</sup> Equipment and objects needed for day-to-day use by City agencies are generally not considered capital improvements. Smaller projects and projects that are intended to last for fewer than ten years are funded through the City's operating budget.

## **Legal Foundation**

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the City's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

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<sup>1</sup> The proposition that enabled the sale of general obligation bonds in 2016 also specifically stated that the funds could only be used for projects that would have a normal life or ten years or longer. City Council Resolution No. R-16-25, Section 2.

## **CIP Development Process**

### *Process Overview and Submittal of Funding Requests*

Each year, the City's Chief Administrative Officer issues a memorandum setting forth the process and schedule for the preparation and adoption of the City's capital budget. Beginning in May of 2016, each agency of the City was asked to meet with representatives of the Capital Projects Administration for assistance with the preparation of capital budget requests. On June 17<sup>th</sup>, the Capital Projects Administration transmitted copies of all completed capital budget request forms to the City Planning Commission staff. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of eighteen rating categories, including *Public Health and Safety, Percent of Population Served by Project, Availability of Financing, Relation to Adopted Plans, Environmental Quality and Stormwater Management, and Public Support*, among others.

### *Public Hearings with Requesting Agencies*

Between June 24<sup>th</sup> and July 20<sup>th</sup>, the City Planning Commission staff held public hearings with representatives of each agency that submitted a request. The hearings were intended to provide further background information on each proposed project, answer questions, and obtain input from the public. On July 18<sup>th</sup>, the Chief Administrative Officer provided the City Planning Commission staff with a statement of the funds that were likely to be available for capital expenditures between 2017 and 2021, including bond issues, federal and state grants, FEMA reimbursements, and miscellaneous capital funds generated from the sale of City property.

### *City Planning Commission Staff Analysis and Draft Plan Preparation*

The City Planning Commission staff then performed a detailed analysis of the requests and prepared the draft capital improvement plan. This year's CIP, similar to the ones for 2006 through 2016, was the product of strong collaboration between the staff of the City Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Mayor for Facilities, Infrastructure, and Community Development, and each of the agencies that submitted a capital improvement proposal.

### *Consideration and Adoption by the City Planning Commission*

The staff prepared a draft plan for presentation at the City Planning Commission's public hearing on September 27, 2016. At that public hearing, the City Planning Commission adopted the plan with final recommendations. The City Planning Commission now forwards the plan to the Mayor as

directed by the Chief Administrative Officer. Upon receipt of the CIP, the Mayor will prepare a message to the City Council setting forth his recommendations, which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2017. The City Council will consider the CIP and will adopt a capital budget for 2017 prior to its adoption of the City's operating budget, which must occur no later than December 1, 2016.

Throughout the plan, the City Planning Commission's recommended actions are indicated by three different abbreviations. The symbol "A" indicates that funding for the proposed project is recommended for approval in the amount listed for 2017. The symbol "CR" indicates that capital funding is recommended to be held in reserve for appropriation in a capital budget ordinance for one of the future years in the plan. The symbol "D" indicates that funding for the proposed project is recommended to be deferred beyond the period of the five-year capital improvement plan.

### **Capital Improvement Plan Funding Sources**

The proposed 2017-2021 Capital Improvement Plan has a total source of funds of \$2,467,489,593. This figure constitutes the sum of seven separate funding sources. The amount of each funding source by year is provided in Section 2.2 of the Capital Improvement Plan report. A brief explanation of each funding source is provided below.

#### *General Obligation Bonds*

On April 9, 2016, the City asked voters to consider the issuance of \$120 million in general obligation bonds, \$50 million in 2016 and \$70 million in 2018. The amount of bonds that can be issued is based on anticipated collection rates, assessed values of taxable real estate in the city, and anticipated interest rates. The ballot proposed that of the \$120 million, \$100 million be dedicated to roads, streets and bridges, base stabilization, drainage adjustments and related sidewalks, curbing street lighting, stormwater management, and landscaping associated therewith. The remaining \$20 million was proposed to be dedicated to public buildings and facilities and parks and recreational facilities (\$15 million), and fire apparatus and related equipment (\$5 million). In the 2016 – 2020 Capital Improvement Plan, the City Planning Commission made recommendations for the allocation of \$50 million in general obligation bonds, including \$41 million for roads, \$4 million for public buildings and parks, and \$5 million for fire apparatus and related equipment. The 2017 – 2021 Capital Improvement Plan assumes that the remaining \$70 million in general obligation bonds will be issued in 2018, and, given the obligations in 2016 and the need to meet the requirements of what the voters approved, \$59 million should be programmed for roads and \$11 million for public buildings and parks.

#### *FEMA Reimbursement Funds and Federal Roadway Funds*

Federal Emergency Management Agency (FEMA) Public Assistance funds constitute the largest source of funding in this year's Capital Improvement Plan. Because obligations from FEMA are revised on an ongoing basis, project budgets fluctuate and amendments to the capital budget ordinance

are necessary throughout the year. On December 10, 2015, the City and the Sewerage & Water Board announced a final settlement with FEMA that included \$1.2 billion in previously unobligated funds, bringing the total settlement amount to \$2 billion in recovery funds. The total forecasted amount of FEMA reimbursement funds in this CIP is \$1,620,513,274. The majority of this funding - \$1.6 billion – is projected to come from reimbursements for street repair projects under the Recovery Roads Program. The remainder of this funding projected to come from reimbursements for an addition to the Youth Study Center, the installation of a wastewater grinder at the Youth Study Center, 2<sup>nd</sup> and 3<sup>rd</sup> floor sprinklers for Gallier Hall, and the FEMA required demolition of the Mosquito, Termite, and Rodent Control Board’s lakefront warehouse. FEMA reimbursement funds are indicated in this report with the designation “FEMA” next to the anticipated amount. The Capital Improvement Plan also includes federal roadway funds, which are matching funds provided by the federal government on projects where bond funds or other funding sources are involved. Federal roadway funds are indicated in this report with the designation “FED” next to the anticipated amount.

#### *Hazard Mitigation Grant Program Funds*

The Hazard Mitigation Grant Program is a source of funds awarded by FEMA to states and local governments to implement long-term measures that mitigate future damage to people and property after the community has experienced a disaster. Specifically, this funding would allow the City to make improvements to the stormwater management system through the use of green or grey infrastructure to reduce the risk of flooding damage. In order to be eligible for HMGP funds, a community must also have an adopted Hazard Mitigation Plan. The City of New Orleans’ Hazard Mitigation Plan Update was adopted on August 8, 2016. Hazard Mitigation Grant Program funds are indicated in this report with the designation “HMGP” next to the anticipated amount.

#### *National Disaster Resilience Competition Grant Funds*

The US Department of Housing and Urban Development recent made available nearly \$1 billion to states and counties/parishes that suffered damage from presidentially declared disasters in 2011, 2012, or 2013 to fix that damage and build more resiliently to withstand future disasters and address ongoing ‘stresses’ such as poverty, homelessness, and public health disparities. On January 25, 2016, the City of New Orleans was awarded \$141.2 million from this competition, the second largest among the 13 awardees. Projects using these funds are indicated in this plan with the abbreviation “NDR.”

#### *Self-Generated Funds*

In addition to the sources listed above, some City agencies obtain funds for capital improvements from other sources, including self-generated revenues and federal and state grants. The French Market Corporation generates revenues from leases and other fees that are sufficient to entirely fund their planned capital improvements. These funds are designated “FMC” within this plan. The New Orleans Aviation Board also raises funds



through user fees, in addition to federal and state grants and general airport revenue bonds, all of which can only be used for airport-related projects. Projects using these funds are indicated in this plan with the abbreviation “NOAB.”

#### *Miscellaneous Capital Funds and State Capital Outlay Funds*

Two other funding sources are also utilized for capital improvements: state capital outlays and miscellaneous capital funds. State capital outlays are funds provided by the State of Louisiana to government subdivisions to fund specific capital improvements as indicated in an annual Act of the State Legislature. No state capital outlay funds are expected to be available for projects listed in this plan. Miscellaneous capital funds are other funds received and held by the City for capital improvements. They generally consist of proceeds from the sale of City-owned property. Miscellaneous capital funds are not a major source of capital funds, and generally amount to approximately \$150,000 each year.

#### **Ongoing Capital Improvement Projects**

According to figures provided by the Capital Projects Administration, as of August 2016, the City had 83 ongoing non-street capital projects with a cost of \$250,737,513 and 97 street capital projects with a cost of \$197,703,399. Overall, this amounts to a total of 180 projects with a total cost of \$448,440,912. Lists of these projects are provided in Appendices I and II.

#### **Overview of the 2017-2021 Capital Improvement Plan Recommendations**

An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.4 of the plan report. Highlights of the funding recommendations for each program grouping are presented below. These summaries only include funding

#### *Street Improvement Projects*

Street and stormwater management projects by the Department of Public Works constitute the largest portion of the CIP, with a total expenditure of \$1,832,100,000. Funding for these projects is expected to come from various sources including General Obligation Bonds, FEMA reimbursement funds, Hazard Mitigation Grants, National Disaster Resilience Competition Grants, and Federal Roadway matching funds. In 2014, the City selected a consultant to perform a pavement condition assessment of all City-owned streets. This data was collected in 2015 and a report was submitted to the City in the summer of 2016. This report ranks the condition of all the City’s streets from “Very Poor/Failure” to “Excellent.” These pavement condition ratings will be used in combination with existing eligible Hurricane Katrina related damage to plan currently funded roadway capital improvements. The pavement condition rating database will then be updated by Department of Public Works staff to reflect work completed and will measure the impact of the work performed.

### *Airport Improvement Projects*

The second largest category of funding in the CIP is for the Louis Armstrong New Orleans International Airport, which is operated by the New Orleans Aviation Board. The Aviation Board's funding, which is entirely self-generated, is proposed to be used primarily for the construction of a new terminal facility on the north side of the existing east-west runway. Several other smaller improvements to the airport, including taxiway improvements and electrical rehabilitation, are also planned over the course of the five-year period.

### *Parks and Recreation Facilities*

Recommended funding for parks and recreation facilities includes \$24,300,000 in National Disaster Resilience Competition funds. These grant funds will be dedicated to the Saint Bernard Neighborhood Campus, Milne Boys Home Campus, and Dillard Forest stormwater management projects. The remainder of the recommended funding is comprised of General Obligation Bonds recommended for citywide pool renovations.

### *Public Safety Facilities*

This year's CIP reflects \$25,809,393 of public safety facility funding, which is comprised of General Obligation Funds and FEMA funding. The majority of recommended funding would be dedicated requests made by the New Orleans Police Department, including repair of the Department's parking garage, construction of a new 4<sup>th</sup> District station, and the relocation of the Support Services and Special Operations Division to a consolidate facility. Recommended expenditures for the New Orleans Fire Department include the design of a new joint 33/40 station, replacement driveways to accommodate new apparatuses, and \$500,000 in General Obligation Bonds for renovations to various stations. The City Planning Commission also recommends General Obligation Funds to explore the construction of a new EMS warehouse on the Westbank to replace the aging brake tag station currently being used. This plan also includes \$16,000,000 in FEMA funds to construction 56 additional beds to the Youth Study Center, as well as a wastewater grinder for that facility.

### *Libraries and Museums*

Recommended funding for the Libraries and Museums grouping is all recommended for the New Orleans Public Library. The majority of the funds are recommended for the design of a new space for the city archives in the Naval Support Activity facility. An equal amount of funds is recommended for the installation of a sprinkler system on all five floors of the Main Library located at 219 Loyola Avenue. The New Orleans Museum of Art submitted proposals for ongoing capital needs, such as the repair of the lighting control system and for upgrades to the museum's public restrooms.

### *Other Public Facilities*

The majority of the funding for other public facilities will come in the form of self-generated funds from the French Market Corporation that will be used to maintain and improve the French Market and the Upper Pontalba Building. The other significant amount of funding in the Other Public Facilities program group is recommended for the Department of Property Management for Citywide building repairs. Property Management is responsible for maintaining City facilities past their typical one-year warranty period, and is in charge of repairing a number of aging facilities throughout the City. The remainder of the recommended funds would be dedicated to explore the relocation of the Department of Sanitation's warehouse operations or the construction of a new warehouse where the former warehouse was once located, and the FEMA-required demolition of the Mosquito, Termite, and Rodent Control Board's lakefront warehouse.

### **Master Plan Consistency**

The Home Rule Charter requires that the Capital Improvement Program, the capital budget, and any decision to construct a capital improvement must be consistent with the City's Master Plan.<sup>2</sup> The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan, and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Capital Improvement Program project proposals therefore must be certified by the City Planning Commission as consistent with the Master Plan's Land Use Plan in order to be recommended for funding. Proposed projects may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation. Finally, it is important to note that some requests are for projects without a selected location. In these cases, Master Plan consistency can only be certified with respect to policies supporting the proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

For projects with designated locations in the plan, the following codes are used to indicate the designation of the site on the Master Plan's Future Land Use Map (FLUM). The goals, range of uses, and development character for each designation are provided in Chapter 14 of the Master Plan.

<b>Capital Improvement Plan (CIP) Abbreviation</b>	<b>Future Land Use Map (FLUM) Designation</b>
BC	Business Center
IND	Industrial
INST	Institutional

<sup>2</sup> Sections 5-402 (4) and 5-404 (3) (c) of the Home Rule Charter of the City of New Orleans.

Capital Improvement Plan (CIP) Abbreviation	Future Land Use Map (FLUM) Designation
MUH	Mixed-Use High Density
MUHLS	Mixed-Use Health/Life Sciences Neighborhood
NC	Neighborhood Commercial
P&OS	Parkland & Open Space
RSF-POST	Residential Post-War Single-Family

## Conclusion

The 2015 – 2019 Capital Improvement Plan included a list of priority projects the City Planning Commission believed represent the City’s most critical capital needs. The 2016 - 2020 CIP indicated the City’s priority of consolidating underutilized facilities in order to increase the efficiency of City operations and decrease the costs associated with their ongoing maintenance. The 2016 - 2020 CIP also stressed the importance of focusing on maintenance of existing facilities in order to prolong the operable life of critical City assets. This 2017 - 2121 CIP presented herein builds upon the recommendations of the previous two years’ plans to help achieve the goals of maintaining existing assets and consolidating facilities where appropriate. The 2017 - 2021 CIP anticipates that the remaining \$70 million of bond funds approved by voters in 2016 will be issued in 2018. The focus of dedicating General Obligation Bond funds to the consolidation of several of the City’s warehousing and storage operations, including the NOPD’s support services and Special Operations Division, the Public Library’s archives, and the potential move of the Department of Sanitation’s storage functions, will aid in achieving the aforementioned goals. This plan also represents \$1.6 billion of FEMA funds that will be dedicated to the repair and reconstruction of flood-damaged streets and subsurface infrastructure as prioritized by the recent citywide street condition assessment. Additionally, the Hazard Mitigation and National Disaster Resilience Grants funds included in this plan represent a significant effort by the City to better manage stormwater and provide usable community facilities that also promote the resilience of the city.

The second section of the Capital Improvement Plan report provides summaries of the sources and uses of capital funds for each of the next five years by agency and program category. Additional summaries are provided for the use of general obligation bond funds by agency and by voter-approved purpose. The third section of the report provides Master Plan consistency determinations and detailed funding recommendations for each capital project request from each agency. Finally, the appendices of the report include the status of ongoing capital improvement projects from previous years and minutes from the Capital Improvement Plan public hearings.

## 2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2017	2018	2019	2020	2021	TOTALS
General Obligation Bonds (BOND)	\$0	\$70,000,000	\$0	\$0	\$0	\$70,000,000
FEMA Reimbursements (FEMA)	\$427,320,000	\$388,193,274	\$350,000,000	\$255,000,000	\$200,000,000	\$1,620,513,274
Hazard Mitigation Grant Funds (HMGP)	\$53,500,000	\$24,800,000	\$12,800,000	\$0	\$0	\$91,100,000
National Disaster Resilience Funds (NDR)	\$17,430,000	\$49,035,000	\$7,835,000	\$0	\$0	\$74,300,000
Federal Roadway Funds (FED)	\$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000
State Capital Outlay Funds (SCO)	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Capital Funds (MCF)	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Self-Generated Funds (FMC, NOAB)	\$372,201,308	\$191,742,958	\$11,127,053	\$1,923,000	\$1,832,000	\$578,826,319
<b>TOTALS</b>	<b>\$870,601,308</b>	<b>\$755,921,232</b>	<b>\$381,912,053</b>	<b>\$257,073,000</b>	<b>\$201,982,000</b>	<b>\$2,467,489,593</b>

## 2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

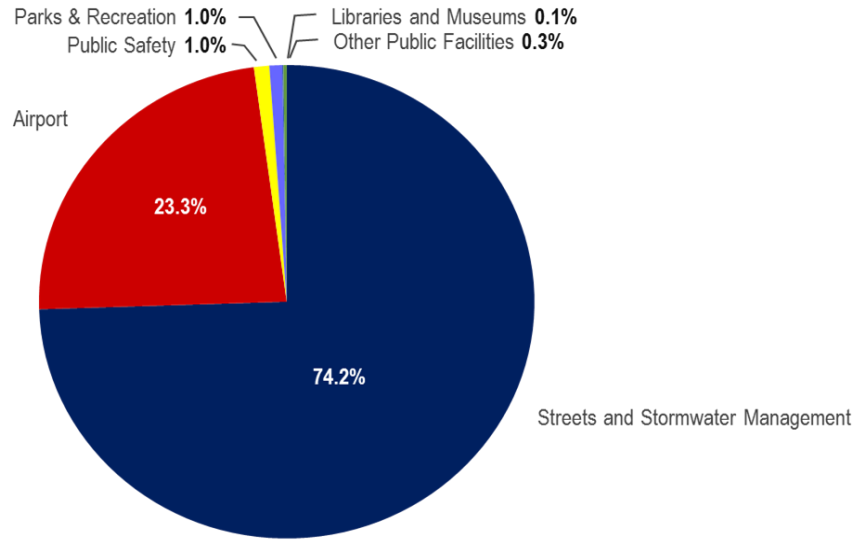
FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2017	2018	2019	2020	2021	
General Obligation Bonds (BOND)	\$655,456,297	\$0	\$70,000,000	\$0	\$0	\$0	\$70,000,000
FEMA Reimbursements (FEMA)	\$1,620,513,274	\$427,320,000	\$388,193,274	\$350,000,000	\$255,000,000	\$200,000,000	\$1,620,513,274
Hazard Mitigation Grant Program (HMGP)	\$91,100,000	\$53,500,000	\$24,800,000	\$12,800,000	\$0	\$0	\$91,100,000
Naitonal Disaster Resilience Funds (NDR)	\$74,300,000	\$17,430,000	\$49,035,000	\$7,835,000	\$0	\$0	\$74,300,000
Federal Roadway Funds (FED)	\$160,000,000	\$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000
State Capital Outlay Funds (SCO)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Capital Funds (MCF)	\$750,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Self-Generated Funds (FMC, NOAB)	\$578,826,319	\$372,201,308	\$191,742,958	\$11,127,053	\$1,923,000	\$1,832,000	\$578,826,319
<b>TOTALS</b>	<b>\$3,180,945,890</b>	<b>\$870,601,308</b>	<b>\$755,921,232</b>	<b>\$381,912,053</b>	<b>\$257,073,000</b>	<b>\$201,982,000</b>	<b>\$2,467,489,593</b>

**2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY**

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2017	2018	2019	2020	2021	
1. AUDUBON COMMISSION	\$56,000,000	\$0	\$0	\$0	\$0	\$0	\$0
2. CHIEF ADMIN. OFFICE/EQUIP. MAINT. DIVISION	\$14,805,000	\$0	\$0	\$0	\$0	\$0	\$0
3. CITY PARK IMPROVEMENT ASSOCIATION	\$24,267,526	\$0	\$0	\$0	\$0	\$0	\$0
4. CITY COUNCIL	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
5. CIVIL SERVICE DEPARTMENT	\$314,000	\$0	\$0	\$0	\$0	\$0	\$0
6. DEPARTMENT OF FIRE (NOFD)	\$27,440,765	\$300,000	\$900,000	\$0	\$0	\$0	\$1,200,000
7. DEPARTMENT OF PARKS AND PARKWAYS	\$18,603,105	\$630,000	\$2,835,000	\$2,835,000	\$0	\$0	\$6,300,000
8. DEPARTMENT OF POLICE (NOPD)	\$14,739,400	\$0	\$7,222,674	\$0	\$0	\$0	\$7,222,674
9. DEPARTMENT OF PROPERTY MANAGEMENT	\$14,110,000	\$450,000	\$2,205,081	\$150,000	\$150,000	\$150,000	\$3,105,081
10. DEPARTMENT OF PUBLIC WORKS (DPW)	\$2,341,100,000	\$478,500,000	\$530,800,000	\$367,800,000	\$255,000,000	\$200,000,000	\$1,832,100,000
11. DEPARTMENT OF SANITATION	\$2,175,000	\$0	\$275,000	\$0	\$0	\$0	\$275,000
12. EMERGENCY MEDICAL SERVICES (HEALTH)	\$346,204	\$0	\$293,000	\$0	\$0	\$0	\$293,000
13. FRENCH MARKET CORPORATION	\$4,640,000	\$1,155,000	\$1,055,000	\$905,000	\$800,000	\$725,000	\$4,640,000
14. MAYOR	\$2,997,390	\$0	\$299,739	\$0	\$0	\$0	\$299,739
15. MUNICIPAL YACHT HARBOR MGMT CORP.	\$12,540,000	\$0	\$0	\$0	\$0	\$0	\$0
16. NEW ORLEANS AVIATION BOARD	\$574,186,319	\$371,046,308	\$190,687,958	\$10,222,053	\$1,123,000	\$1,107,000	\$574,186,319
17. NEW ORLEANS MOSQUITO & TERMITE CONTROL BD	\$511,000	\$120,000	\$0	\$0	\$0	\$0	\$120,000
18. NEW ORLEANS MUSEUM OF ART (NOMA)	\$1,885,000	\$0	\$0	\$0	\$0	\$0	\$0
19. NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL)	\$10,303,924	\$0	\$2,254,061	\$0	\$0	\$0	\$2,254,061
20. NEW ORLEANS REC. DEVEL. COMMISSION (NORDC)	\$33,319,800	\$1,800,000	\$16,600,000	\$0	\$0	\$0	\$18,400,000
21. NEW ORLEANS TRAFFIC COURT	\$314,000	\$0	\$0	\$0	\$0	\$0	\$0
22. ORLEANS PARISH CRIMINAL DISTRICT COURT	\$9,057,457	\$0	\$493,719	\$0	\$0	\$0	\$493,719
23. YOUTH STUDY CENTER	\$17,050,000	\$16,600,000	\$0	\$0	\$0	\$0	\$16,600,000
<b>TOTALS, ALL AGENCIES</b>	<b>\$3,180,945,890</b>	<b>\$870,601,308</b>	<b>\$755,921,232</b>	<b>\$381,912,053</b>	<b>\$257,073,000</b>	<b>\$201,982,000</b>	<b>\$2,467,489,593</b>

## 2.4. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY PROGRAM GROUPING

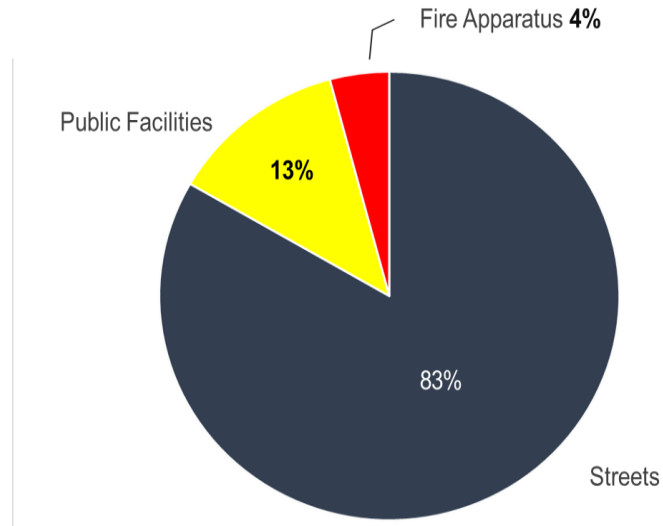
Program Grouping	Total Expenditures, 2017-2021	Percent	Agencies
<b>Streets and Stormwater Management</b>	\$1,832,100,000	74.2%	Department of Public Works
<b>Airport</b>	\$574,186,319	23.3%	New Orleans Aviation Board
<b>Public Safety</b>	\$25,809,393	1.0%	NOPD, NOFD, EMS, YSC
<b>Parks and Recreation</b>	\$24,700,000	1.0%	Parks and Parkways, NORDC, CPIA, Audubon Institute
<b>Libraries and Museums</b>	\$2,254,061	0.1%	New Orleans Public Library, New Orleans Museum of Art
<b>Other public facilities</b>	\$8,439,820	0.3%	FMC, Property Management, NOMTRCB, Sanitation
<b>Total</b>	<b>\$2,467,489,593</b>	<b>100.0%</b>	





**2.5. RECOMMENDED CAPITAL IMPROVEMENT BOND EXPENDITURES BY BALLOT GROUPING**

In April of 2016, the voters of the City of New Orleans approved a referendum for the City to issue \$120 million in General Obligation Bonds. The total issuance is divided between two years: \$50 million in 2016 and \$70 million in 2018. Of the approved \$120 million, \$100 million must be dedicated to street projects, \$15 million to public facilities, and \$5 million for new fire apparatus (as shown in graph to the right). In the 2016 - 2020 Capital Improvement Plan, the City Planning Commission recommended allocations for the 2016 bond issuance that totaled \$41 million for streets, \$4 million for public facilities, and \$5 million for fire apparatus. In anticipation of the issuance of \$70 million in bonds in 2018, the CPC staff has made recommendations to allocate bonds in a manner to fulfill the total amounts for the programs groupings approved by the voters. This breakdown is shown in the table below.



<b>Ballot Grouping</b>	<b>Total Bond Expenditures, 2018</b>	<b>Percent</b>	<b>Agencies</b>
<b>Streets</b> (Roads, streets and bridges, base stabilization, drainage adjustments and related sidewalks, curbing, street lighting, stormwater management, and landscaping associated therewith)	\$51,000,000	72.9%	Department of Public Works
<b>Other public facilities</b> (Public buildings and facilities and parks and recreational facilities)	\$19,000,000	27.1%	NOPD, NOFD, Department of Property Management, Department of Sanitation, EMS, NORDC, Orleans Parish Criminal District Court, New Orleans Public Library, Mayor's Office
<b>Fire trucks and firefighting equipment</b>	\$0	0.0%	NOFD
<b>Total</b>	<b>\$70,000,000</b>	<b>100.0%</b>	

## 2.6 2017-2021 CIP Project Highlights

### CITYWIDE POOL RENOVATIONS



**Location**  
Multiple

**Funding**  
\$400,000

**FLUM Designation**  
Multiple

**Project Description**

The City owns and operates 15 public pools of varying age and condition. Recent pool repairs have cost the City approximately \$150,000 annually. This project includes the replacement of pumps, filters, chlorination systems, tubs, renovation of showers and restrooms, and fencing. Proper renovation will prolong the lifespan and use of these public facilities and reduce annual maintenance costs.

**Consistency with Master Plan**

Goal 7 of *Chapter 7* of the Master Plan states that the City shall “maintain existing parks, green spaces, and recreational sites to a high level,” and Goal 8 states that the City shall “provide year-round recreation opportunities for children, seniors, and adults.” The City’s public pools are essential in providing recreational opportunities for the city’s youth and adult citizens. This project, which would help to prolong the lifespan of these public assets, would promote both policies outlined in the Master Plan.

### SANITATION FIELD OPERATIONS WAREHOUSE



**Location**  
2829 Elysian  
Fields Avenue

**Cost**  
\$275,000

**FLUM Designation**  
IND

**Project Description**

The project includes the construction of a new warehouse facility, and would replace the Department of Sanitation’s former warehouse which was demolished to the slab in 2008 following Hurricane Katrina. The proposed warehouse structure would be constructed on the old slab, situated near the Waste Transfer Station, and would house and secure the Department of Sanitation’s equipment, materials, and supplies. It would also contain office space for personnel who have been working out of temporary trailers since 2008.

**Consistency with Master Plan**

Goal 3 of *Chapter 10* of the Master Plan states that the City shall provide “cost-efficient, resource-efficient, and well-maintained public facilities.” The site of the Department of Sanitation’s field operations and storage area has been without a permanent structure since 2008. The department has utilized trailers for office and meeting space, and temporary containers for its storage of essential materials. The development of this project will allow for a more secure facility in which to protect the City’s sanitation equipment and assets.

### MAIN LIBRARY BUILDING IMPROVEMENTS



**Location**  
219 Loyola  
Avenue

**Cost**  
\$1,060,000

**FLUM Designation**  
MUHLS

**Project Description**

The project includes the installation of a sprinkler system and a backflow preventer at the Main Library. The installation of the sprinkler system will bring the library into compliance with life-safety codes; it will as serve to protect valuable assets. The second improvement includes the installation of a backflow preventer to prevent sewer water leaving the building and re-entering. This improvement is also necessary in order to bring the library into compliance with life-safety codes.

**Consistency with Master Plan**

The two projects are consistent with the Goal 3 of *Chapter 10* of the Master Plan in that they “promote cost-efficient, resource-efficient, and well-maintained public facilities.”

## Algiers Courthouse Carriage House HVAC



**Location**  
225 Morgan  
Street

**Funding**  
\$250,000

**FLUM  
Designation**  
IND

**Project Description**

The project includes the installation of an HVAC system within the Algiers Courthouse Carriage House. The historic carriage house, originally constructed in 1896, was recently renovated. The funding for this equipment installation would allow the City to market the space as an event hall and thus generate revenue.

**Consistency with Master Plan**

Goal 3 of *Chapter 10* of the Master Plan states that the City shall provide “create a network of public facilities as neighborhood civic centers designed to fit into the neighborhood character.” The installation of HVAC equipment at the Algiers Courthouse Carriage House will return commerce and activity within the historic facility. This will complete the investment into its renovation and enhance the character of the Algiers neighborhood.

## Recovery Roads Program



**Location**  
Citywide

**Cost**  
\$1,600,000,000

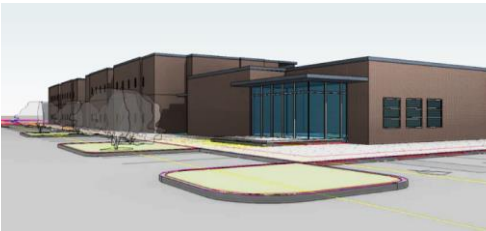
**Project Description**

Through 2021, the City will continue to implement the FEMA-funded Recovery Roads Program. Planned improvements include repairs, rehabilitation, or the full reconstruction of damaged roadways and utility infrastructure as a result of Hurricane Katrina. The CPC recommends an additional \$28 million in bond funding be allocated toward the reconstruction of city-wide minor streets in order to fill in the gaps of those blocks in need of street repair but not identified by the Recovery Roads Program.

**Consistency with Master Plan**

The Citywide roads project is consistent with Goal 1 of *Chapter 11* of the Master Plan which states that the City shall “repave or reconstruct all damaged streets within the city.”

## Youth Study Center Addition



**Location**  
1100 Milton  
Street

**Cost**  
\$16,000,000

**FLUM  
Designation**  
INST

**Project Description**

The project entails the construction of an addition to the current Youth Study Center facility at 1100 Milton Street. A recently adopted Louisiana Senate law raised the age of the juvenile court jurisdiction to 17. In effect, the YSC should experience an increase in juvenile delinquency admissions over the next few years. The YSC is currently licensed as a single-occupancy detention center with a max capacity of 40 beds. The construction of the addition would increase the YSC’s capacity to approximately 54 beds while maintaining compliance with State licensing standards.

**Consistency with Master Plan**

The proposed expansion aligns with Goal 5 of *Chapter 10* of the Master Plan which requires the City to provide “ up-to-date justice system facilities and programs that include a focus on the rehabilitation of offenders for re-entry into society.”

## Relocation of Certain NOPD Facilities to NSA



**Location**  
601 Poland  
Avenue

**Funding**  
\$2,187,900

**FLUM  
Designation**  
MUH

**Project Description**

In 2013, the City of New Orleans acquired the former Naval Support Activity (NSA) property, which consists of 3 large buildings. The City will lease out the 2 buildings closest to Poland Avenue and maintain the third rear building for municipal operations. The New Orleans Police Department submitted a request for the relocation of the storage site on Lafitte Street. The CPC believes the warehouse capability within NSA should accommodate this function of the department. The site provides ample space, secure grounds, and adequate access. The NOPD also submitted a request for a new roof at the existing Special Operations Division (SOD) facility on Tchoupitoulas Street. Due to the expense of the roof and other recent repairs, the CPC believes the City's retention of this facility to be cost prohibitive. The CPC also recommends the relocation the SOD to the NSA site for the reasons mentioned above. The combined costs of the relocation are shown here.

**Consistency with Master Plan**

The relocations also align with Goal 3 of *Chapter 10* of the Master Plan.

## Relocation of City Archives to NSA



**Location**  
601 Poland  
Avenue

**Cost**  
\$1,194,061

**FLUM  
Designation**  
MUH

**Project Description**

The City Archives are currently stored on the 1<sup>st</sup> and 2<sup>nd</sup> basement floors of the Main Library at 219 Loyola Avenue. This space does not contain adequate fire suppression and has experienced water seepage from the aged membrane basement walls. The NOPL has requested the relocation of the archives to a more secure location. A feasibility study was conducted to assess the costs of relocating the archives to the NSA or on the site of the main library within an addition. Because of the amount of space available at NSA, as well as its secure location on high ground, the CPC recommends the NOPL to move forward with this option. The CPC recommends the funding of the design phase of the project in 2018.

**Consistency with Master Plan**

The City Archives are a valuable asset. The relocation of this facility to the NSA ensures the proper maintenance of these assets and aligns with Goal 3 of *Chapter 10* of the Master Plan.

## 4<sup>th</sup> NOPD Station, Engine 33/40, and EMS Logistics Warehouse



**Location**  
1811 & 1851  
Flanders Street

**Cost**  
\$3,536,274

**FLUM  
Designation**  
P&OS  
(Proposed  
RSF-Post)

**Project Description**

The following projects include the construction of a new 4th District Police Station, a new combined fire station for Engines 33 and 40, and a new warehouse facility for EMS's Westbank logistics. All three facilities would be located at 1851 Flanders Street which is currently a vacant 4.2 acre parcel. The consolidation of multiple public safety facilities at one location could prove advantageous during emergencies. The site is centrally located within the Algiers District, providing optimal access to all Westbank neighborhoods. The construction of a new warehouse for EMS would allow them to vacate the former open-air brake tag building where the department regularly loses expensive inventory due to weather and theft.

**Consistency with Master Plan**

The proposed project aligns with Goal 2 of *Chapter 10* of the Master Plan which requires the City to "make all public safety facilities state of the art with integrated services."

## National Disaster Resilience Grant Projects



**Location**  
Multiple

**Cost**  
\$74,300,000

**FLUM Designation**  
Multiple

### Project Description

New Orleans was recently awarded more than \$141 million through the US Department of Housing and Urban Development's National Disaster Resilience (NDR) Competition. Several capital projects outlined in the 2017-2021 CIP will work to implement the "Gentilly Resilience District," and will incorporate infrastructure improvements to reduce flood risk, slow land subsidence, and foster neighborhood revitalization. The effort aligns with Goal 1 of Chapter 12 of the Master Plan by establishing a "holistic community standard for resilience from flooding and other hazards."

These NDR projects include:

### Dillard Forest

The restoration of the Dillard Forest Wetland which will increase its capacity to retain stormwater and reduce flooding in surrounding neighborhoods. It will also serve as an educational and recreational natural preserve open to the public and schools.

### St. Bernard Neighborhood Campus

The development of joint green infrastructure and recreational interventions at the St. Bernard Neighborhood Campus such as stormwater detaining football field, and educational water playground, a permeable plaza, pro basketball court, and concessions building. The interventions will provide a water storage capacity of 516,00 cubic feet. The site will also include connections from the Gentilly Resilience District to Bayou St. John and City Park.

### Blue-Green Corridors

The implementation of Blue-Green Corridors on several large avenues in the Gentilly District where substantial widths will allow for the development of green infrastructure which will work in concert with other stormwater retention facilities to minimize flood risk and subsidence in the district.

### Milne Campus

The development of green infrastructure improvements such as detention systems and bioswales at the 17 acre Milne Campus which is the headquarters for the New Orleans Recreation Development Commission.



Milne Campus | open land and athletic fields are connected to the city's drainage network to provide 81 acre feet of storage capacity  
Source: Waggoner & Ball Consultant Team



St. Bernard Neighborhood Campus | new bayou crossing, water plaza and playground, green streets, and athletic fields that double as retention basins connect neighborhood and institutions  
Source: Waggoner & Ball Consultant Team



Institutional Sites and Campuses | integral elements in the fabric of the Urban Delta  
Source: Dutch Dialogues New Orleans

**DETAILS OF RECOMMENDATIONS  
SECTION 3.1 - AUDUBON COMMISSION (agency code: 222)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent	<b>Festival Infrastructure Improvements to Woldenberg Riverfront Park</b> Upgraded infrastructure to include reinforced vehicular paths, dedicated facilities locations, dedicated stage locations, permanent electrical and sound connections, stage repairs, new lighting, and reconfiguration of the lawn lawn.	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Phase 2 Africa Exhibit</b> Ongoing redevelopment of "Africa" exhibit to include holding facility, support spaces, infrastructure upgrade, associate signage, and thematic nuance required to better educate patron about African predator species animals.	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Renewed Riverfront Development</b> Planning and first phase construction to unite linear parks along the Mississippi River into an uninterrupted greenspace from Crescent Park to the Convention Center	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, AUDUBON COMMISSION</b>			<b>\$56,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.2 - CHIEF ADMINISTRATIVE OFFICE/EQUIPMENT MAINTENANCE DIVISION - (CAO/EMD) (agency code: 220)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent	<b>NOFD Apparatus</b> Replace 10 percent of NOFD fleet annually through new purchase or lease, including pumps, ladder trucks and one heavy rescue truck.	\$13,425,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent* <i>(FLUM: P&amp;OS)</i>	<b>Wall Canopy (2341 Wall St.)</b> New lighted metal canopy for weather protection.	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Inconsistent <i>(FLUM: P&amp;OS)</i>	<b>Wall Street Satellite Repair Facility (2341 Wall St.)</b> New satellite vehicle maintenance and parking facility.	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, EMD (CAO)</b>			<b>\$14,805,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Note: repairs and upgrades to existing facilities are consistent with Master Plan; additions and new facilities within Parkland and Open Space FLUM designation would be inconsistent.

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.3 - CITY PARK IMPROVEMENT ASSOCIATION (CPIA) (agency code: 621)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent	<b>Stormwater Management Improvements</b> Integration of stormwater management sensitive design into the landscape of City Park to aid in storm-water storage and retention and runoff mitigation for surrounding neighborhoods	\$21,725,526	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Infrastructure Improvements</b> Repave sections of roadway and install sidewalks along Roosevelt Mall and Marconi Drive.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Historic Building Improvements</b> Renovation of three historic buildings that remain damaged as a result of Hurrican Katrina.	\$1,542,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, CPIA</b>			<b>\$24,267,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
A = Approval  
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D = Deferral



**DETAILS OF RECOMMENDATIONS  
SECTION 3.4 - CITY COUNCIL (agency code: 200)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2017	2018	2019	2020	2021	TOTALS
D	Consistent	<b>City Council Chamber Improvements - Phase II</b> Replace 278 seats, repair and paint walls, replace sound attenuating curtains, replace all carpet, and install 2 digital video projectors.	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, CIVIL SERVICE</b>			<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
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CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS  
SECTION 3.5 - CIVIL SERVICE DEPARTMENT (agency code: 480)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2017	2018	2019	2020	2021	TOTALS
D	Consistent	<b>Civil Service Renovation</b> Renovations to add additional space for staff. The Department has increased staffing by 25% over last two years. Costs include minor tenant improvement costs to address electrical and mechanical needs.	\$314,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, CIVIL SERVICE</b>			<b>\$314,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.6 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2017	2018	2019	2020	2021	TOTALS
CR	Inconsistent* <i>FLUM: P</i>	<b>Replacement of Station 33 and 40</b> Construction of new station to replace two existing stations in the Algiers area.	\$4,100,000	\$0	\$50,000 BOND	\$0	\$0	\$0	\$50,000
CR	Consistent	<b>Renovations of Various Stations</b> Renovate existing fire stations located throughout the city that are in sub-standard condition and serves as an hindrance when responding to emergencies.	\$500,000	\$0	\$500,000 BOND	\$0	\$0	\$0	\$500,000
CR	Consistent	<b>Generator Platform &amp; Upgrades</b> Plan to elevate current trailer mounted generators to a platform, and to install battery chargers to the generators.	\$100,000	\$0	\$100,000 BOND	\$0	\$0	\$0	\$100,000
CR	Consistent	<b>Replacement of Concrete Driveways</b> Replacement of driveways at fire stations to be able to support the weight of modern fire apparatus. Locations include, but are not limited to Stations 1, 13, 25, 27, 33, 40, and Fire Headquarters.	\$250,000	\$0	\$250,000 BOND	\$0	\$0	\$0	\$250,000
D	Consistent	<b>Station 3, 11, and 38 Land Acquisition</b> Acquire land in the Central City area to construct a new station to replace three existing stations.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	<b>Fire Warehouse Design</b> Design for the construction of a 20,000 square foot warehouse located at 4400 Dauphine Street (NSA) to house reserve apparatus, firefighting equipment and other supplies.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: MUH</i>	<b>Fire Warehouse Construction</b> Construction of 20,000 square foot facility that would house apparatus, equipment, and supplies. Proposed location is 4400 Dauphine Street (NSA).	\$1,990,765	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent**	<b>Construction of Consolidated Stations 8 and 24</b> Construction of new station to replace two existing stations in Bywater/Upper Ninth Ward area.	\$3,650,000	\$300,000 FEMA	\$0	\$0	\$0	\$0	\$300,000
<b>TOTAL, PAGE 1 -- NOFD</b>			<b>\$11,190,765</b>	<b>\$300,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

\* Location currently in P Parkland and Open Space Future Land Use Designation which does not include public facilities in its range of uses. An application has been submitted to amend the FLUM designation to RSF-POST, which would allow a public facility such as a fire station.

\*\* Location must be identified that is consistent with the Future Land Use Map designation of that property.

**CPC ACTION:**

A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.6 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2017	2018	2019	2020	2021	TOTALS
D	Consistent*	<b>Replacement of Stations 3, 11, and 38</b> Construction of new station to replace three existing stations in Central City area. Location not determined.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Design for Station 20 Renovation</b> Design for major renovation to Station 20 located at 425 Opelousas Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurrican impact windows.	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	<b>Replacement of Stations 3, 11, and 38</b> Construction of new station to replace two existing stations in Central City area. Location not determined.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Station 20 Renovation</b> Renovation to Station 20 located at 425 Opelousas Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurrican impact windows.	\$835,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	<b>Design of Station 7</b> Funding for design of a newly constructed station at Station 7's current 1441 Saint Peter St. location.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	<b>Replacement of Station 7</b> Funding for land acquisition, replacement and relocation of the existing station located at 1441 Saint Peter Street.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	<b>Design of Station 25 and 6th Dist. HQ</b> Funding for design of a newly constructed station that would be intertwined with the 6th District's Fire HQ	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Design for Station 9 Renovation</b> Design for major renovation to Station 9 located at 449 Esplanade Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurrican impact windows.	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL, PAGE 2 -- NOFD</b>			<b>\$11,415,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Location must be identified that is consistent with the Future Land Use Map designation of that property.

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS  
SECTION 3.6 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent*	<b>Replacement of Station 25 and 6th Dist. HQ</b> Funding for land acquisition, replacement and relocation of the existing Fire Stations 25, located at 2430 South Carrollton. This facility should be built in the vicinity of S. Claiborne and S. Carrollton.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Station 9 Renovation</b> Design for major renovation to Station 9 located at 449 Esplanade Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows.	\$835,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL, PAGE 3 – NOFD</b>			<b>\$4,835,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, NOFD</b>			<b>\$27,440,765</b>	<b>\$300,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

\* Location must be identified that is consistent with Future Land Use Plan in Master Plan.

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS  
SECTION 3.7 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent	<b>Washington Square Repairs</b> Repairs to lighting, electrical system, fence, gate, shed, drinking fountains, benches, and play equipment.	\$1,057,225	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Citywide Green Space Restoration</b> Grading and planting in neutral grounds, including meadow establishment and stormwater management. Locations have not been finalized.	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Armstrong Park Lighting and Accessibility Repairs</b> The National Park complex, Fire House, North Rampart entrance, Congo Square and Municipal Auditorium areas are in need of floodlight, bulb, lamp, ballast and timer replacements. ADA improvements to Jazz Bridge.	\$314,775	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Galvez Street Streetscape</b> Develop and implement construction plans to extend streetscape of Galvez Street from the Lafitte Greenway to Poydras Street.	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Saint Charles Avenue Neutral Ground Restoration</b> Restore landscaping in the neutral ground using "grass pave" system between streetcar tracks along the Mardi Gras parade route, and Celebration Bermuda in all other areas.	\$3,619,105	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Forestry Equipment Shed Improvements</b> Code compliant electrical, plumbing, and lighting upgrades, as well as repairs to stairs and additional work.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
A/CR	Consistent	<b>Dillard Forest Stormwater Management</b> Environmental restoration and interventions to the Dillard Forest to reduce stormwater flooding in the surrounding community.	\$6,300,000	\$630,000 NDR	\$2,835,000 NDR	\$2,835,000 NDR	\$0	\$0	\$6,300,000
D	Consistent	<b>Brechtel Park Improvements</b> Restoration of hardwood forest and upgrades to park stormwater management system, including former golf course, expanded ADA accessibility, and physical connection between both sides of park.	\$5,712,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, PARKS AND PARKWAYS</b>			<b>\$18,603,105</b>	<b>\$630,000</b>	<b>\$2,835,000</b>	<b>\$2,835,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,300,000</b>

CPC ACTION:  
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D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.8 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
CR	Consistent	<b>NOPD Headquarters Garage Repairs*</b> Repair of deterioration of portions of upper levels of garage.	\$1,054,000	\$0	\$1,054,000 BOND	\$0	\$0	\$0	\$1,054,000
CR	Consistent	<b>NOPD Headquarters Garage Fins Removal*</b> Removal of exterior concrete fins that are deteriorating and becoming a hazard to employees and the public.	\$787,500	\$0	\$787,500 BOND	\$0	\$0	\$0	\$787,500
CR	Consistent <i>FLUM: MUH</i>	<b>Relocation of Support Services Building**</b> Relocate current support services building from the Lafitte Street to the Naval Support Activity site in order to further support the Lafitte Greenway project.	\$1,037,900	\$0	\$1,037,900 BOND	\$0	\$0	\$0	\$1,037,900
D	Consistent	<b>Headquarters Floors 2 - 5 Interior Renovations</b> Repairs to windows, cladding, floors, electrical, and plumbing on floors 2 through 5.	\$3,150,000	\$0	\$0	\$0	\$0	\$0	\$0
CR	Inconsistent <i>FLUM: P</i>	<b>NOPD 4th District Construction***</b> Construction of a new police station on the parcels bounded by the Magellan Canal, Flanders St., Wall Blvd., and Horace St.	\$7,440,000	\$0	\$3,193,274 FEMA	\$0	\$0	\$0	\$3,193,274
CR	Consistent <i>FLUM: MUH</i>	<b>Special Operations Division Facility</b> The NOPD's original request included the replacement of the roof structure at the division's current facility at 1899 Tchoupitoulas Street; however, due to the poor condition of the existing structure, the CPC recommends that funds instead be used to move this operation to a secure site.	\$1,150,000	\$0	\$1,150,000 BOND	\$0	\$0	\$0	\$1,150,000
D	Consistent	<b>Headquarters Evidence Storage Renovation</b> Renovation of space in order to store evidence for court cases.	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, NEW ORLEANS POLICE DEPARTMENT</b>			<b>\$14,739,400</b>	<b>\$0</b>	<b>\$7,222,674</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,222,674</b>

\* Engineer's assessment of facility determined that repairs to the garage could extend its lifespan by 20 years.

\*\* NOPD's original request did not specify site for relocation. However, through this Capital Improvement Planning process and the analysis of the City's current assets, the CPC determined that the NSA site would be an appropriate site for the NOPD's support services

\*\*\* Location currently in P Parkland and Open Space Future Land Use Designation which does not include public facilities in its range of uses. An application has been submitted to amend the FLUM designation to RSF-POST, which would allow a public facility such as a police station.

**CPC ACTION:**

A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.9 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
<b>A/CR</b>	Consistent	<b>Citywide Building Repairs</b> Emergency repairs to structures throughout city.	\$10,000,000	\$150,000 MCF	\$150,000 MCF \$1,805,081 BOND	\$150,000 MCF	\$150,000 MCF	\$150,000 MCF	\$2,555,081
<b>D</b>	Consistent	<b>City Hall Fire Alarm and Monitoring System</b> Replacement of current outdated system with non-proprietary equipment that can be maintained and repaired by multiple vendors.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>Civil District Court Fire Alarm and Monitoring System</b> Replacement of current outdated system with non-proprietary equipment that can be maintained and repaired by multiple vendors.	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>NOFD HVAC Emergency Repairs and Replacement</b> Repairs and replacement of HVAC equipment at various fire stations	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>NOFD Fire Station Driveway Replacement</b> Replacement of driveways at 20-25 fire stations to be able to support the weight of modern fire apparatus.	\$710,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>NOFD Apparatus Heaters</b> Replace approximately 50 apparatus heaters at NOPD Fire Stations that are required to heat and prevent fire truck equipment from failing or delaying due to cold or freezing weather.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>CR</b>	Consistent	<b>Algiers Carriage House HVAC</b> Replace the HVAC systems for the Carriage House so it can again be used as an event space.	\$250,000	\$0	\$250,000 BOND	\$0	\$0	\$0	\$250,000
<b>A</b>	Consistent	<b>Gallier Hall 2nd and 3rd Floor Sprinkler System</b> Install a sprinkler system on the 2nd and 3rd floor which are currently not sprinkled.	\$300,000	\$300,000 FEMA	\$0	\$0	\$0	\$0	\$300,000
<b>TOTALS, PROPERTY MANAGEMENT</b>			<b>\$14,110,000</b>	<b>\$450,000</b>	<b>\$2,205,081</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$3,105,081</b>

CPC ACTION:  
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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.10 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT	2017	2018	2019	2020	2021	TOTALS
			REQUESTED						
A/CR	Consistent	<b>Recovery Roads Program</b> FEMA-funded reimbursement for damage to minor streets in all neighborhoods flooded or damaged by Hurricane Katrina.	\$1,600,000,000	\$410,000,000 FEMA	\$385,000,000 FEMA	\$350,000,000 FEMA	\$255,000,000 FEMA	\$200,000,000 FEMA	\$1,600,000,000
CR	Consistent	<b>Enhancements</b> Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$250,000,000	\$0	\$9,000,000 BOND	\$0	\$0	\$0	\$9,000,000
CR	Consistent	<b>Major Streets</b> Continuation of major/collector street construction program. Reconstruction of streets and underground utilities. Locations to be identified based on survey of conditions.	\$50,000,000	\$0	\$14,000,000 BOND	\$0	\$0	\$0	\$14,000,000
CR	Consistent	<b>Minor Streets</b> Reconstruction of minor neighborhood-level streets and underground utilities. Locations to be identified.	\$100,000,000	\$0	\$28,000,000 BOND	\$0	\$0	\$0	\$28,000,000
CR	Consistent	<b>Arterials - Urban Systems</b> Reconstruction of major/arterial streets. Federal funds to be matched by bond funds. Locations to be identified.	\$200,000,000	\$0	\$8,000,000 BOND \$32,000,000 FED	\$0	\$0	\$0	\$40,000,000
A/CR	Consistent	<b>National Disaster Recovery Projects</b> Stormwater management, streetscapes, drainage upgrades, and other green infrastructure related initiatives as selected by HUD through a competitive process. Projects include Pontilly Neighborhood Green Infrastructure, Saint Anthony Green Streets, and Blue Green Corridors.	\$50,000,000	\$15,000,000 NDR	\$30,000,000 NDR	\$5,000,000 NDR	\$0	\$0	\$50,000,000
A/CR	Consistent	<b>Mirabeau Water Gardens</b> Utilize 25-acre parcel to manage stormwater and mitigate flooding.	\$13,100,000	\$2,500,000 HMGP	\$6,800,000 HMGP	\$3,800,000 HMGP	\$0	\$0	\$13,100,000
<b>TOTALS, DPW</b>			<b>\$2,263,100,000</b>	<b>\$427,500,000</b>	<b>\$512,800,000</b>	<b>\$358,800,000</b>	<b>\$255,000,000</b>	<b>\$200,000,000</b>	<b>\$1,754,100,000</b>

CPC ACTION:  
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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.10 - DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT	2017	2018	2019	2020	2021	TOTALS
			REQUESTED						
A/CR	Consistent	<b>Broadmoor/Central City/Uptown Drainage Project</b> Upgrade drainage infrastructure, including green-infrastructure improvements which will slow down, intercept, and store stormwater where it falls.	\$48,000,000	\$21,000,000 HMGP	\$18,000,000 HMGP	\$9,000,000 HMGP	\$0	\$0	\$48,000,000
A	Consistent	<b>New Orleans East/Academy Park</b> Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$6,500,000	\$6,500,000 HMGP	\$0	\$0	\$0	\$0	\$6,500,000
A	Consistent	<b>Lakeview Area Hazard Mitigation</b> Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$5,000,000	\$5,000,000 HMGP	\$0	\$0	\$0	\$0	\$5,000,000
A	Consistent	<b>McDonough/Whitney Area Hazard Mitigation</b> Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$4,000,000	\$4,000,000 HMGP	\$0	\$0	\$0	\$0	\$4,000,000
A	Consistent	<b>Saint Roch Area Hazard Mitigation</b> Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$7,500,000	\$7,500,000 HMGP	\$0	\$0	\$0	\$0	\$7,500,000
A	Consistent	<b>Hagan/Lafitte Area Hazard Mitigation</b> Construct strategic non-structural stormwater best management practices along street right-of-ways that are designed to reduce peak runoff and improve storm runoff water quality.	\$7,000,000	\$7,000,000 HMGP	\$0	\$0	\$0	\$0	\$7,000,000
<b>TOTAL, PAGE 2 -- DPW</b>			<b>\$78,000,000</b>	<b>\$51,000,000</b>	<b>\$18,000,000</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,000,000</b>
<b>TOTALS, DPW</b>			<b>\$2,341,100,000</b>	<b>\$478,500,000</b>	<b>\$530,800,000</b>	<b>\$367,800,000</b>	<b>\$255,000,000</b>	<b>\$200,000,000</b>	<b>\$1,832,100,000</b>

CPC ACTION:  
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# HAZARD MITIGATION GRANT PROGRAM

## Mirabeau Water Garden

### OVERVIEW

The Mirabeau Water Garden project is situated on a 25 acre parcel located in the lowland Filmore (Gentilly) neighborhood of New Orleans, between Bayou St. John and the London Avenue Canal. Currently unused, this site can become a center for water research, demonstrating water management best practices in the City's lowest-lying and most vulnerable neighborhoods. The site redesign will:

**Retain stormwater** from neighboring streets and from a nearby Sewerage & Water Board drain line; storing, cleaning, and infiltrating up to 28 acre feet of captured runoff and diverted stormwater.

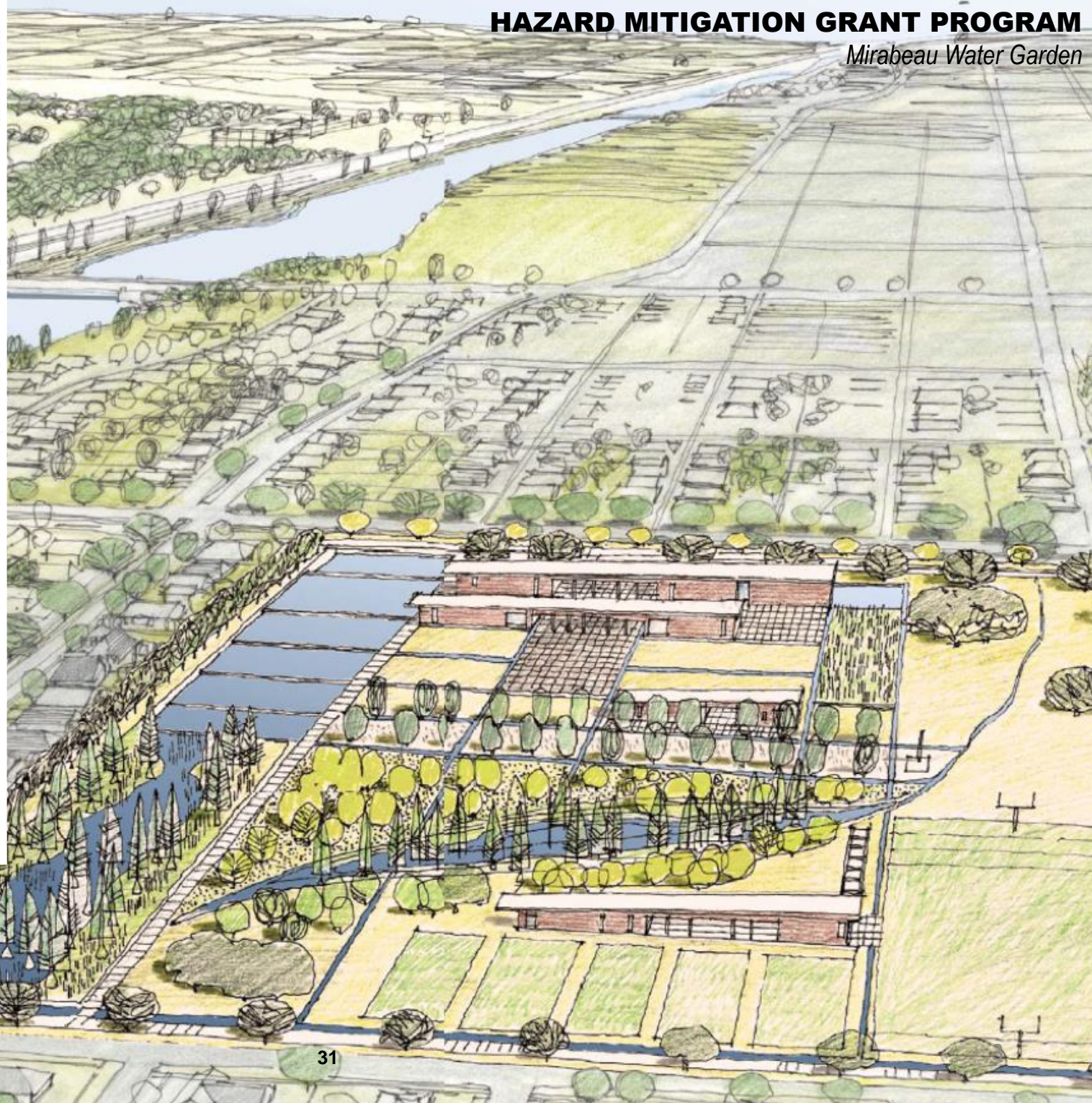
**Provide an educational and recreational amenity** that demonstrates how natural processes can be harnessed for more sustainable forms of water management and local ecology.

**Generate revenue through innovative programming**, potentially including an educational center, museum or conference facility, which will create a sustainable stream of financial support.

The Mirabeau Water Garden will be a model for other large, open spaces and institutional sites, alleviating flooding in surrounding areas, reducing the load on the city's pumping systems during rain events, and combatting subsidence through improved groundwater management. This project is a top priority for the City as it will measurably reduce flood risk while providing a unique demonstration and education project from the Greater New Orleans Urban Water Plan.

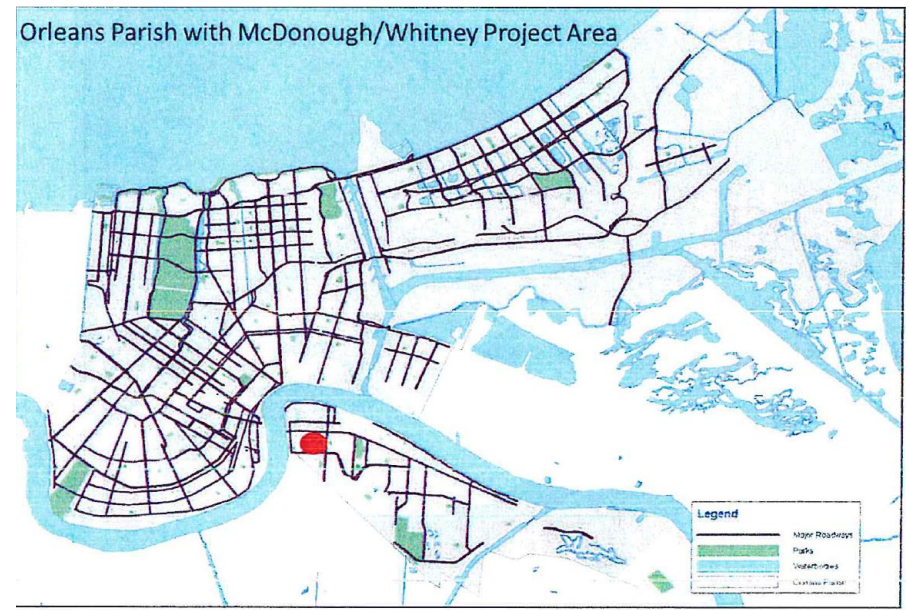
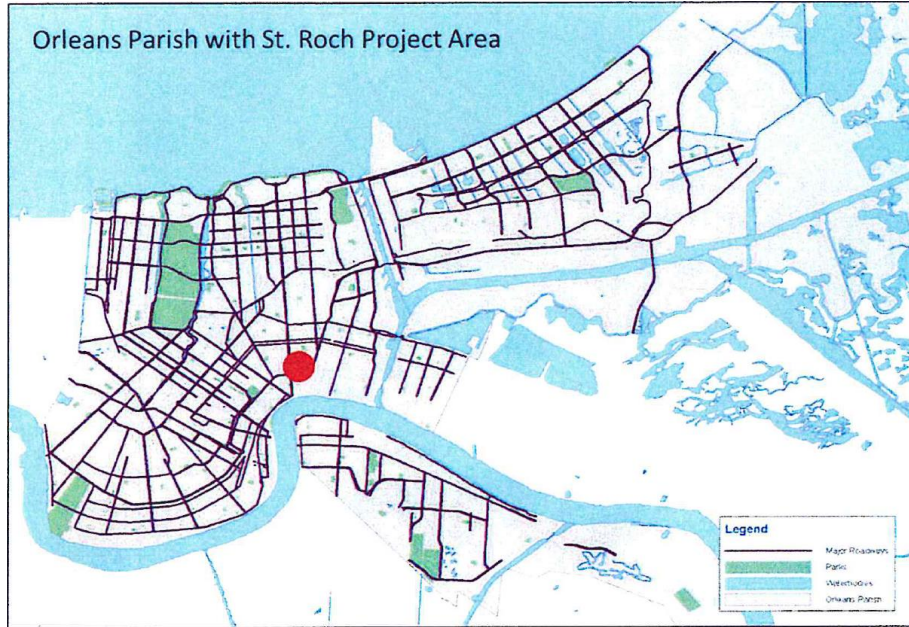


The proposed site is a 25-acre parcel in Gentilly.

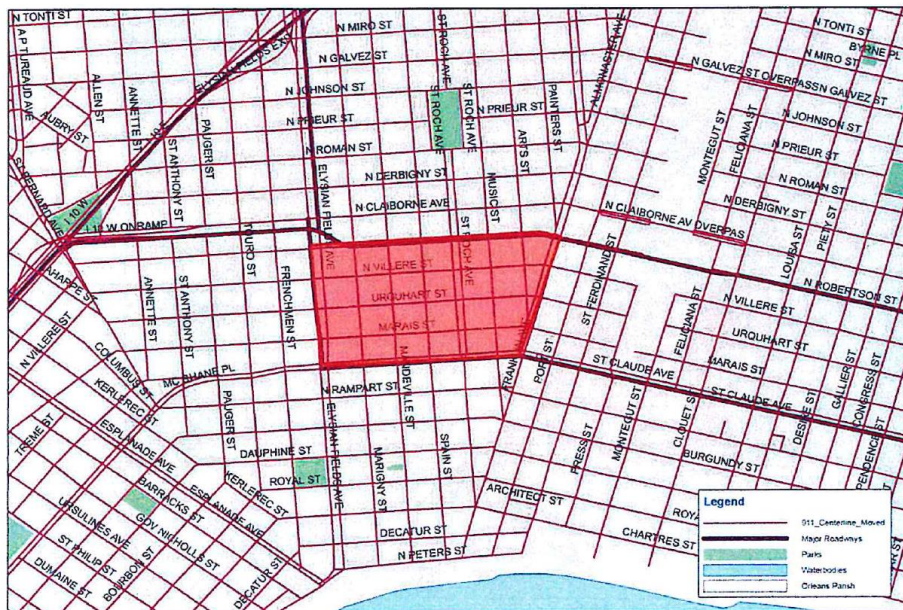


# HAZARD MITIGATION GRANT PROGRAM

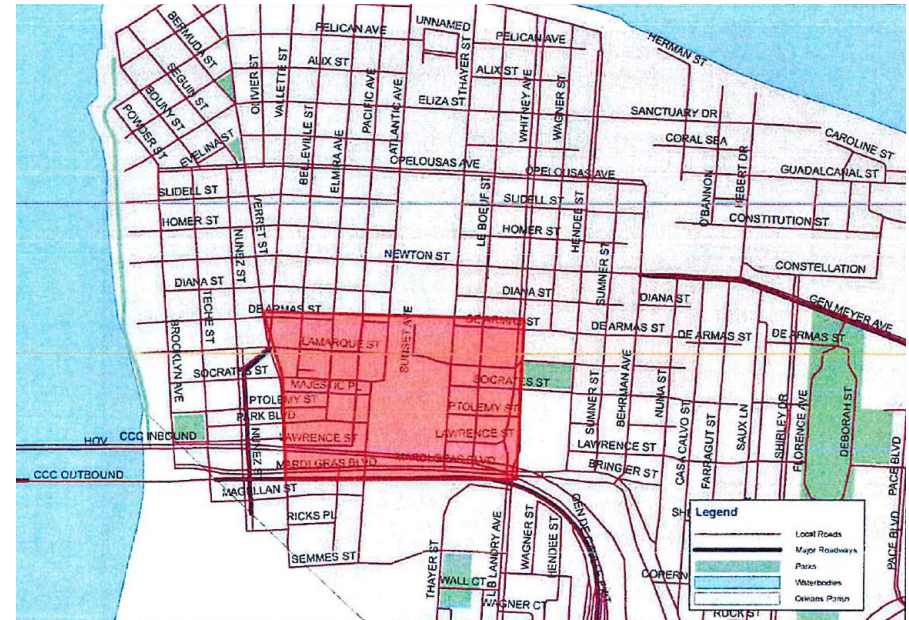
## Proposed projects



### St. Roch Project Area

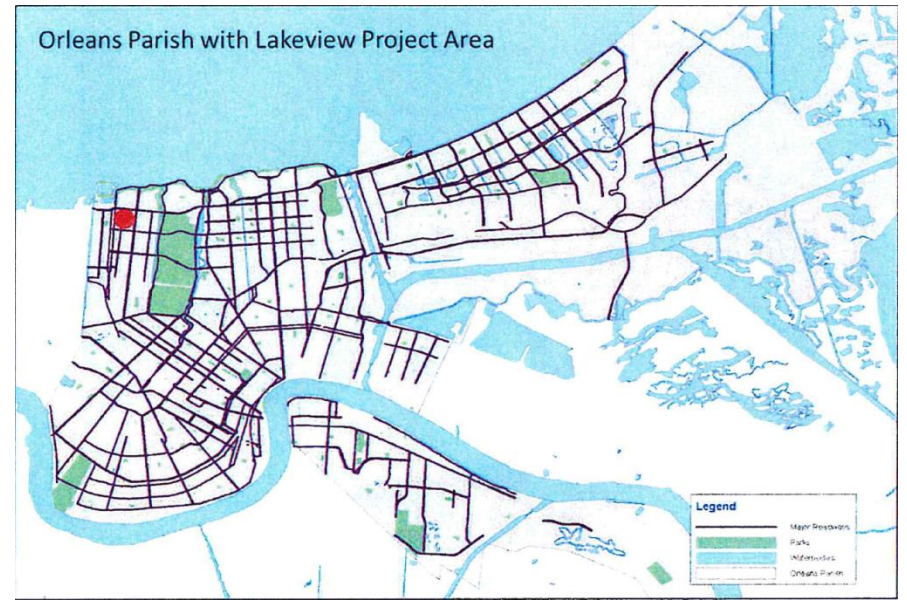
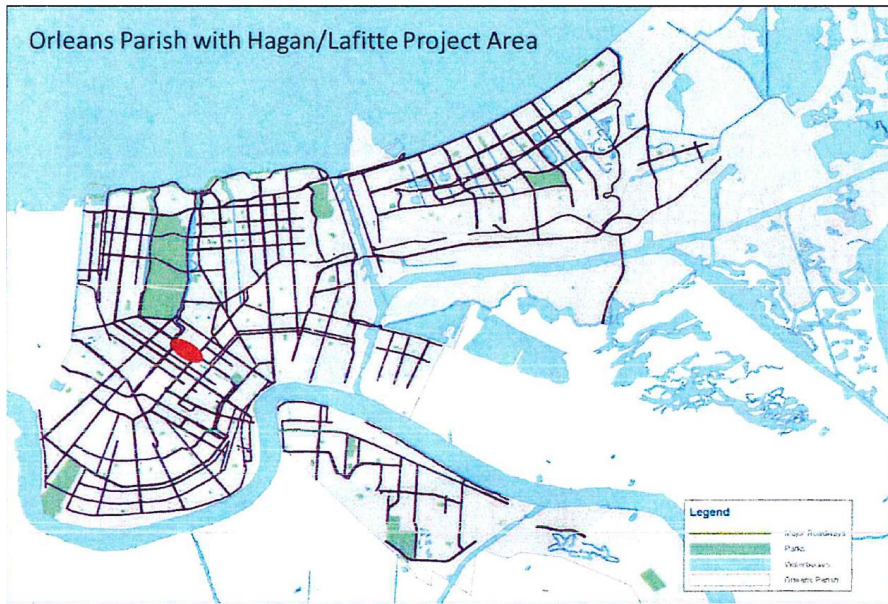


### McDonough/Whitney Project Area

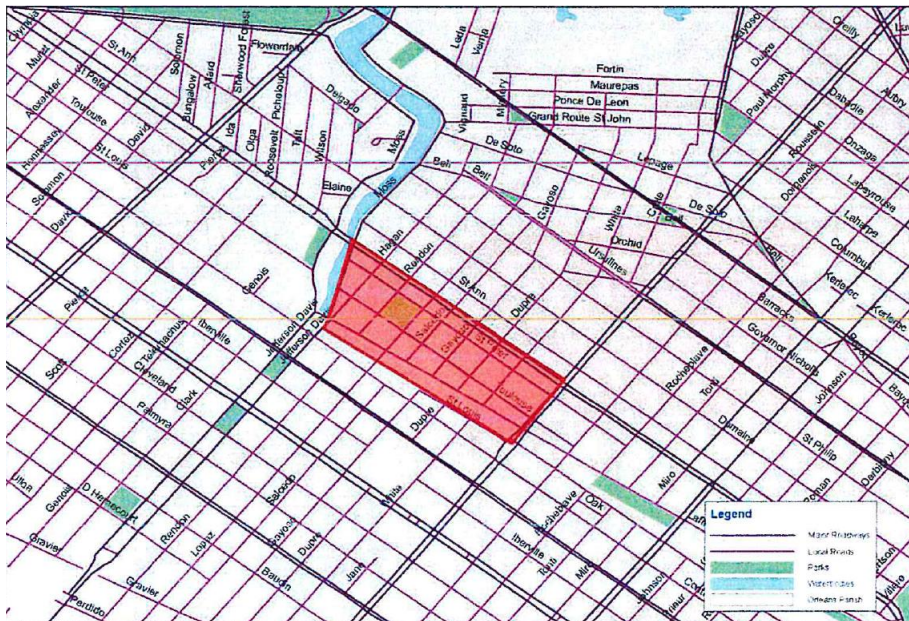


# HAZARD MITIGATION GRANT PROGRAM

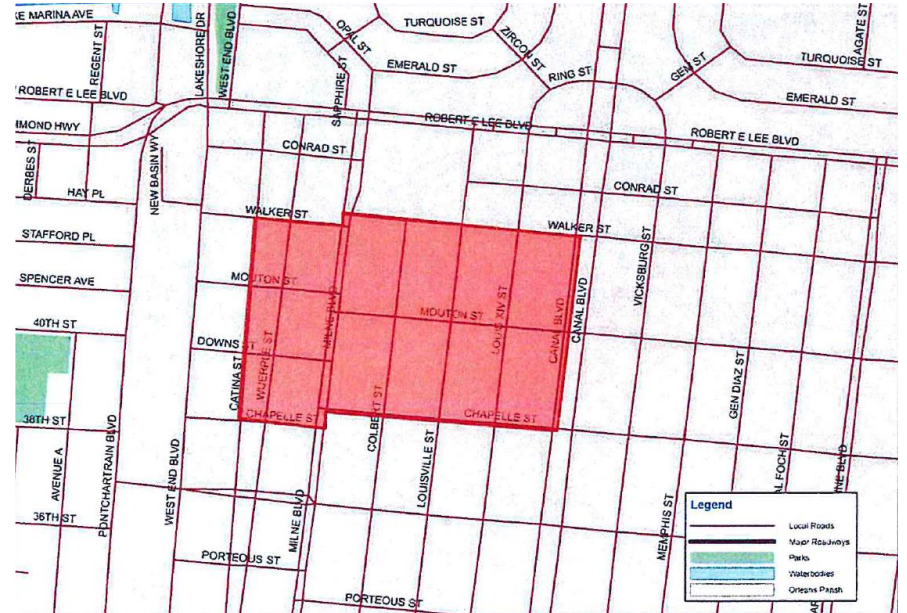
## Proposed projects



## Hagan/Lafitte Project Area



## Lakeview Project Area



**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.11 - DEPARTMENT OF SANITATION (agency code: 300)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent	<b>Recovery One Landfill Maintenance</b> Long-term monitoring as mandated by LDEQ, including semi-annual groundwater monitoring, assessment monitoring, and soil replacement.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Public Litter Cans</b> Purchase of additional litter cans to replace damaged cans and provide service at additional locations.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Curbside Recycling Carts</b> Purchase 5,000 additional recycling carts annually to accommodate citizen demand.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CR	Consistent (FLUM: Ind)	<b>Sanitation Field Operations Office &amp; Warehouse</b> The Department's original request included the construction of a warehouse for equipment, supplies, and offices at 2829 Elysian Fields Avenue. The CPC recommends using the allocated funds to relocate the warehouse facility to NSA, dependent on cost.	\$275,000	\$0	\$275,000 BOND	\$0	\$0	\$0	\$275,000
<b>TOTALS, SANITATION</b>			<b>\$2,175,000</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.12 - EMERGENCY MEDICAL SERVICES (EMS) (DEPARTMENT OF HEALTH) (agency code: 360)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2017	2018	2019	2020	2021	TOTALS
CR	Consistent <i>(FLUM: NC)</i>	<b>Westbank Logistics Facility</b> The Department's original request was for upgrades to the current facility at 3711 General Meyer Avenue, which was originally designed as a brake tag station. The CPC recommends funding this project; however, the CPC believes a better use of funds would be to construct a new warehouse facility at the site of the proposed 4th District Police Station on Wall Blvd. Doing so would consolidate public safety facilities at one location and allow the City to dispose of the existing brake tag station.	\$293,000	\$0	\$293,000	BOND	\$0	\$0	\$293,000
D	Consistent <i>(FLUM: BC)</i>	<b>EMS HQ Covered Parking</b> Current plans for EMS HQ call for 26 parking spaces designated for emergency vehicles. Fleet is expected to need 34 spaces. Funding would fill gap of 8 spaces.	\$53,204	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, EMS (HEALTH)</b>			<b>\$346,204</b>	<b>\$0</b>	<b>\$293,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$293,000</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.13 - FRENCH MARKET CORPORATION (agency code: 892)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED*</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
A/CR	Consistent	<b>Courtyard Windows/Gutters Replacement</b> Restoration of Upper Pontalba courtyard facades and complete replacement of gutters in each courtyard.	\$600,000	\$400,000 FMC	\$200,000 FMC	\$0	\$0	\$0	\$600,000
A/CR	Consistent	<b>Major Building Repairs</b> Major Building repairs and renovations. Bldg. A millwork repairs, renovate security center, admin office.	\$950,000	\$100,000 FMC	\$250,000 FMC	\$200,000 FMC	\$200,000 FMC	\$200,000	\$950,000
A/CR	Consistent	<b>Capital Repairs to Upper Pontalba Building</b> Repair damaged millwork, building systems, and flagstone and repaint portions of the Upper Pontalba building.	\$575,000	\$100,000 FMC	\$125,000 FMC	\$125,000 FMC	\$125,000 FMC	\$100,000 FMC	\$575,000
A/CR	Consistent	<b>HVAC Replacement</b> Replace HVAC units in residential units at Upper Pontalba building.	\$240,000	\$80,000 FMC	\$80,000 FMC	\$80,000 FMC	\$0	\$0	\$240,000
A/CR	Consistent	<b>Site Furnishing Upgrade/Replacement</b> Periodic replacement of site furnishings in Market Dist.	\$150,000	\$50,000 FMC	\$0	\$0	\$50,000 FMC	\$50,000 FMC	\$150,000
A	Consistent	<b>Crescent Park Riparian Barrier Railing</b> Install protective railing along the river to protect the public from accessing dangerous river bank. Would involve the construction of approximately 1,000 linear feet of railing.	\$225,000	\$225,000 FMC	\$0	\$0	\$0	\$0	\$225,000
A/CR	Consistent	<b>Annual Allowance for Beautification</b> Project include new public art, Moonwalk site improvements, Bienville Park landscaping and irrigation system installation, and installation of landscape lighting at Latrobe Park.	\$1,075,000	\$100,000 FMC	\$225,000 FMC	\$250,000 FMC	\$250,000 FMC	\$250,000 FMC	\$1,075,000
A/CR	Consistent	<b>Flagstone Repairs</b> Repair damaged flagstone throughout the market.	\$175,000	\$25,000 FMC	\$50,000 FMC	\$50,000 FMC	\$25,000 FMC	\$25,000 FMC	\$175,000
A/CR	Consistent	<b>Technology Upgrades</b> Computer Equipment and Software Upgrades.	\$175,000	\$50,000 FMC	\$25,000 FMC	\$50,000 FMC	\$25,000 FMC	\$25,000 FMC	\$175,000
A/CR	Consistent	<b>Equipment - Security/Maintenance</b> Washington Artillery Park security light installation, CCTV Cameras installation and maintenance cart.	\$125,000	\$25,000 FMC	\$25,000 FMC	\$25,000 FMC	\$25,000 FMC	\$25,000 FMC	\$125,000
<b>TOTALS, PAGE 1 -- FMC</b>			<b>\$4,290,000</b>	<b>\$1,155,000</b>	<b>\$980,000</b>	<b>\$780,000</b>	<b>\$700,000</b>	<b>\$675,000</b>	<b>\$4,290,000</b>

CPC ACTION:  
A = Approval  
CR = Capital Reserve  
D = Deferral



**DETAILS OF RECOMMENDATIONS  
SECTION 3.13 - FRENCH MARKET CORPORATION (FMC) (agency code: 892)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED*</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
CR	Consistent	<b>Painting French Market Buildings</b> Painting of all French Market Buildings	\$200,000	\$0	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$200,000
CR	Consistent	<b>Vehicle Replacement Program</b> Vehicles are scheduled for replacement every 5 years.	\$50,000	\$0	\$25,000 FMC	\$25,000 FMC	\$0	\$0	\$50,000
CR	Consistent	<b>Public Restroom Renovations</b> Restroom Upgrades:Bldg. A,B,D & Wash. Artillery Park	\$100,000	\$0	\$0	\$50,000 FMC	\$50,000 FMC	\$0	\$100,000
<b>TOTALS, FMC (PAGE 2)</b>			<b>\$350,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$125,000</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$350,000</b>
<b>TOTAL, FMC</b>			<b>\$4,640,000</b>	<b>\$1,155,000</b>	<b>\$1,055,000</b>	<b>\$905,000</b>	<b>\$800,000</b>	<b>\$725,000</b>	<b>\$4,640,000</b>

CPC ACTION:  
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CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS  
SECTION 3.14 - MAYOR (agency code: 210)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2017	2018	2019	2020	2021	TOTALS
CR	Consistent <i>(FLUM: RSF-Post)</i>	<b>Milne Boys Home South Cottage</b> Buildout at the Milne Boys Home to provide space for NOLA FOR LIFE staff work space and career center, Delgado Community College training center, and space for a video recording studio.	\$1,229,910	\$0	\$122,991 BOND	\$0	\$0	\$0	\$122,991
CR	Consistent <i>(FLUM: RSF-Post)</i>	<b>Milne Boys Home North Cottage</b> Buildout to provide office and training areas for NOLA FOR LIFE program.	\$1,767,480	\$0	\$176,748 BOND	\$0	\$0	\$0	\$176,748
<b>TOTALS, MAYOR</b>			<b>\$2,997,390</b>	<b>\$0</b>	<b>\$299,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,739</b>

CPC ACTION:  
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CR = Capital Reserve  
D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.15 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent	<b>Harbor Dredging</b> Provide for dredging that will not be covered as part of FEMA repairs. Work would allow for larger boats to access the harbor. Project should be done in conjunction with North Side Breakwater Drive Passive Park development.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Master Planned area for Pier and Boat Launch</b> Stabilization of fishing pier and parking lot to prevent erosion and subsidence. Drainage improvements, fill installation, new sidewalks, entrances, gates, signage lighting, and landscaping.	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Improvements to West End Park</b> Improvements to West End Park, including painting and landscaping improvements.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>North Side Breakwater Drive Passive Park</b> Development of a passive park with benches, walkways, grading and landscaping.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Improvements for "the Point"</b> Riprap barriers on both side of the "neck" running out to the Point, landscaping, and sheetpile replacement.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Breakwater Drive Rip Rap Repair</b> Demolition and replacement of concrete sidewalk, culvert, and steel poles not covered by FEMA.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Linear Park on the North/South Run</b> Construction of a linear park along Breakwater Drive, including bulkhead construction and rocky enclosure for wetlands formed from dredged material from harbor. Standard park amenities would be provided.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Darlington Electric Prismatic Fountain</b> Restoration of historic fountain. \$1.4 million was recommended for 2014 in 2012-2016 CIP.	\$1,390,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Bandstand/Multi-function Gazebo</b> New structure to replace an earthen amphitheater at the eastern end of West End Park.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, MYHMC</b>			<b>\$12,540,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**DETAILS OF RECOMMENDATIONS  
SECTION 3.16 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED*</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
A/CR	Consistent	<b>Long-Term Infrastructure Development Plan</b> Construction of new terminal facility and related infrastructure on north side of airport property.	\$559,066,319	\$370,406,308 NOAB	\$184,217,958 NOAB	\$4,442,053 NOAB	\$0	\$0	\$559,066,319
A/CR	Consistent	<b>Taxiway Rehabilitation E&amp;S</b> Taxiways E and S will be milled and overlaid to to maintain airfield safety.	\$10,790,000	\$430,000 NOAB	\$4,580,000 NOAB	\$5,780,000 NOAB	\$0	\$0	\$10,790,000
A/CR	Consistent	<b>Airfield Rehabilitation Program - RY 11-29</b> Removal and replacement of pavement slabs and joint sealant in order to maintain airfield safety.	\$2,100,000	\$210,000 NOAB	\$1,890,000 NOAB	\$0	\$0	\$0	\$2,100,000
CR	Consistent	<b>Airfield Rehabilitation Program - RY 2-20</b> Removal and replacement of pavement slabs and joint sealant in order to maintain airfield safety.	\$1,230,000	\$0	\$0	\$0	\$123,000 NOAB	\$1,107,000 NOAB	\$1,230,000
CR	Consistent	<b>Airport Layout Plan Update</b> Project will develop an updated Airport Layout Plan to include the north side terminal.	\$1,000,000	\$0	\$0	\$0	\$1,000,000 NOAB	\$0	\$1,000,000
<b>TOTALS, NOAB</b>			<b>\$574,186,319</b>	<b>\$371,046,308</b>	<b>\$190,687,958</b>	<b>\$10,222,053</b>	<b>\$1,123,000</b>	<b>\$1,107,000</b>	<b>\$574,186,319</b>

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# NORTH TERMINAL PROGRAM

Bird's eye rendering



**Project**

Construction of the North Terminal received the notice to proceed on January 7,2016. The terminal is scheduled for completion on October 1, 2018.

**Remaining Project Cost: \$559,066,319**

*Right and below:* Piles being driven to support the new North Terminal

**NORTH TERMINAL PROGRAM**  
Construction Activities



**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.17 - NEW ORLEANS MOSQUITO, TERMITE, & RODENT CONTROL BOARD (agency code: 685)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent <i>(FLUM: IND)</i>	<b>Biolab Roof Repair</b> (1300 B Gentilly Road) Repair roof of biolab to eliminate leaks.	\$91,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Mosquito Control Airplane Equipment</b> Outfit new airplane donated by the DOD with mosquito control equipment for spraying.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	<b>Demolish Lakefront Warehouse</b> Demolish warehouse to fulfill the requirements of the FEMA Project Worksheet for the replacement of the agency's administration building.	\$120,000	\$120,000 FEMA	\$0	\$0	\$0	\$0	\$120,000
<b>TOTALS, N.O.M.T.C.B.</b>			<b>\$511,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.18 - NEW ORLEANS MUSEUM OF ART (NOMA) (agency code: 689)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent	<b>Repairs to HVAC system</b> Critical repairs to HVAC system, including replacement of 19 failing air handling units. Failure of units has caused damage to art in past.	\$975,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Public Restroom Upgrades and Repairs</b> Repair and renovations to public restrooms to bring facilities into full ADA compliance and meet conservation guidelines.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>NOMA Auditorium Repairs</b> Major repairs to walls, stage, and ceiling in the auditorium due to water and termite damage.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>NOMA Lighting Controls Repairs</b> Replacement and repair of lighting controls and lighting systems that have failed, or are failing throughout the public areas of the building.	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>CCTV/Security Upgrades - Phase 1</b> Replace failing equipment and add cameras in museum and sculpture garden.	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, NOMA</b>			<b>\$1,885,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.19 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent	<b>Main Library Feasibility Study</b> Prepare feasibility plan for major renovations, additions, or new construction of the Main Library.	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0
CR	Consistent	<b>Main Library Sprinkler System</b> Install sprinkler system on all 5 floors of the Main Library. The facility currently does not have a sprinkler system.	\$1,000,000	\$0	\$1,000,000 BOND	\$0	\$0	\$0	\$1,000,000
CR	Consistent	<b>Main Library Backflow Preventer</b> Installation of a backflow preventer to prevent sewer water leaving the building from re-entering.	\$60,000	\$0	\$60,000 BOND	\$0	\$0	\$0	\$60,000
CR	Consistent	<b>Main Library New City Archives Relocation*</b> Design of a 26,200 square foot space in the Naval Support Activity facility for the relocation of the City Archives	\$8,358,424	\$0	\$1,194,061 BOND	\$0	\$0	\$0	\$1,194,061
D	Consistent	<b>Meeting Room Renovation at Various Branches</b> Convert unfinished space into meeting rooms and study space. Branches include East New Orleans, Norman Meyer, Algiers Regional, and Robert Smith.	\$750,500	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, NOPL</b>			<b>\$10,303,924</b>	<b>\$0</b>	<b>\$2,254,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,254,061</b>

\* This request was originally to build an addition to the Main Library, but the staff recommends that the funds instead be allocated to move this operation to the NSA site.

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.20 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
<b>A/CR</b>	Consistent	<b>St. Bernard Neighborhood Campus including Willie Hall</b> FLUM: RLD-POST 3,000 square foot clubhouse, concession stand, storage, interior water fountains, 80 yard multi-purpose football field, little league baseball diamond, full court basketball covered pavilion, play equipment structure.	\$10,000,000	\$1,000,000 NDR	\$9,000,000 NDR	\$0	\$0	\$0	\$10,000,000
<b>D</b>	Consistent	<b>McCue Playground</b> Construction of new clubhouse to include restrooms, concessions, storage, and community space. Funding includes design, surveying, testing, and construction	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>Pradat Pool &amp; Playground</b> Renovate concession building, bath house roof replacement, replace and remove support beams as needed, remove/replace ceiling, pool tub assessment and repairs.	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>Joe W. Brown Park Stormwater Management</b> Dredging lagoon to more uniform depth, creation of bulkheaded access points, installation of aeration system, improvements to water bottom and shoreline, and analysis of the drainage system.	\$2,669,800	\$0	\$0	\$0	\$0	\$0	\$0
<b>CR</b>	Consistent	<b>Citywide Pool Renovations</b> Replacement of pumps, filters, chlorination system, showers, restrooms, pool tubs, and fencing.	\$1,000,000	\$0	\$400,000 BOND	\$0	\$0	\$0	\$400,000
<b>D</b>	Consistent	<b>Citywide HVAC Replacement</b> Replacement of failing and outdated HVAC systems in NORDC facilities.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>Lemann Lafitte Greenway Playground</b> Construction of restrooms, concessions, storage facility; fencing; HML, bleachers, baseball diamond, and fountain.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>Stallings Gentilly - Phase II</b> Major renovation of pool and clubhouse, including bathrooms and showers.	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>D</b>	Consistent	<b>Skelly Rupp Baseball Diamond</b> Coaches office renovation, new roof covering, renovation of bathroom facilities, and replace PA system.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL, PAGE 1 – NORDC</b>			<b>\$21,719,800</b>	<b>\$1,000,000</b>	<b>\$9,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,400,000</b>

**CPC ACTION:**  
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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.20 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent	<b>Pontchartrain Park Athletics Building</b> Construction of restrooms, concessions, storage facility; fencing; and water fountains.	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Norman Playground</b> Construction of concessions/multi-purpose building, repairs to the existing basketball court and shelter, new playground equipment, re-grading and upgrades to existing multi-purpose field, new lighted walking path, and new perimeter fencing.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A/CR	Consistent FLUM: RSF-POST	<b>Milne Stormwater Management</b> Stormwater retention multi-purpose field, bioswales, landscaping connectivity at the Milne Boys Home Campus.	\$8,000,000	\$800,000 NDR	\$7,200,000 NDR	\$0	\$0	\$0	\$8,000,000
<b>TOTAL, NORDC (PAGE 2)</b>			<b>\$11,600,000</b>	<b>\$800,000</b>	<b>\$7,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>
<b>TOTAL, NORDC</b>			<b>\$33,319,800</b>	<b>\$1,800,000</b>	<b>\$16,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,400,000</b>

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**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.21 - NEW ORLEANS TRAFFIC COURT (agency code: 835)**

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2017	2018	2019	2020	2021	TOTALS
D	Consistent	<b>Traffic Court Renovation</b> Renovations to Traffic Court to enhance public safety and service. Improvements include separate ingress/egress for prisoners, upgrades to network, courtroom and conference room audio visual equipment, two payment kiosks, security cameras in interior and exterior areas, improved security lighting, and an upgraded security card reader control system.	\$314,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, TRAFFIC COURT</b>			<b>\$314,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CPC ACTION:  
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D = Deferral

**DETAILS OF RECOMMENDATIONS**  
**SECTION 3.22 - ORLEANS PARISH CRIMINAL DISTRICT COURT (agency code: 837)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
D	Consistent	<b>Jury Deliberation Rooms Renovation</b> Renovation of the Criminal District Court's seven jury deliberation rooms, including repairs to ceiling, plaster, windows, and plumbing.	\$2,405,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Audio Equipment Upgrade</b> Audio recording replacment for 13 courtrooms and two mobile relocatable units.	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Audio Visual Equipment</b> Audiovisual interactive presentation system for 11 courtrooms.	\$1,450,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Grand Hall HVAC System &amp; Window Replacement</b> Refurnish or remanufacture inoperable hardware on 14 windows, moderate reworking of windows. Install an air-cooled 30 ton chiller with 3 air units.	\$493,719	\$0	\$493,719 BOND	\$0	\$0	\$0	\$493,719
D	Consistent	<b>Courthouse Security Perimeter Fencing</b> Secured perimeter fencing for the courthouse.	\$923,044	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Juror's Parking Lot Security Fencing &amp; Gate</b> Secure fencing and gate for juror parking.	\$320,574	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	<b>Grand Hallway Restoration</b> Remove contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls.	\$3,345,120	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS, OPCDC</b>			<b>\$9,057,457</b>	<b>\$0</b>	<b>\$493,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493,719</b>

CPC ACTION:  
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D = Deferral

**DETAILS OF RECOMMENDATIONS  
SECTION 3.23 -YOUTH STUDY CENTER (agency code: 830)**

<b>CPC ACTION</b>	<b>MASTER PLAN CONSISTENCY</b>	<b>PROJECT DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>TOTALS</b>
<b>A</b>	Consistent	<b>Youth Study Center Addition</b> Construct new building to house an additional 54 beds at the YSC to provide housing for juveniles who are charged as adults in local courts under Article 305(B) of the Louisiana Children's Code.	\$16,000,000	\$16,000,000	FEMA \$0	\$0	\$0	\$0	\$16,000,000
<b>D</b>	Consistent	<b>Propane Back-Up Fuel Source for Generators</b> Installation of large propane tank to provide a minimum of 3 days back-up fuel source for the existing generators at the YSC.	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>A</b>	Consistent	<b>Wastewater Grinder</b> Installation of a sewage grinder to reduce amount of garbage getting into the sanitary system and to prevent failures in the existing infrastructure.	\$600,000	\$600,000	FEMA \$0	\$0	\$0	\$0	\$600,000
<b>TOTALS, OPJC</b>			<b>\$17,050,000</b>	<b>\$16,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,600,000</b>

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**APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS**

NO.	Project ID	Project Name	Total Funding	Scope	Cnst. Substantial Completion Date	Department
1	PSF015	Algiers Courthouse Restoration Ph. II - Structural Repairs	\$1,173,419	Structural repairs to the Historic Algiers Courthouse.	Q2-2017	PROP MGMT
2	DPM025	Allie Mae Williams Multi-Service Center Phase IV (Building A & C Replacement)	\$7,231,112	Renovations to the existing Allie Mae buildings including HVAC repairs and replacements, roof repairs, ADA and Building Code upgrades to bring the facilities to full function.	Q4-2018	PROP MGMT
3	NRD237	Behrman Center Roof Repairs	\$100,000	Repairs to the Behrman Gymnasium roof.	Q4-2016	NORDC
4	NRD219	Behrman Park Improvements	\$134,476	Demolition of existing playground equipment and installation of new concrete slab, playground equipment, and safety surfacing.	Q2-2017	NORDC
5	NRD094	Bodenger Playground	\$504,375	Renovation of existing building. Demolition/installation of new backstop, dugouts, and fencing, and site work.	Q1-2017	NORDC
6	RPP020	Brechtel Memorial Park Improvements (Lagoon Repairs/Improvements)	\$1,258,151	Dredging and cleaning of the lagoon.	Q3-2017	P&PW
7	NRD246	Bunny Friend Playground Improvements (NORD Project Package #3)	\$198,000	Base bid includes MEP repairs, repairs to the bathroom, concession area, office, basketball court, baseball dugout and installation of safety equipment. Alternate 1 includes ADA improvements.	Q4-2017	NORDC
8	OPS213	Cemeteries Phase II - Lafayette #1 & 2 Cottages	\$216,160	Demolition of the existing cottages and construction of new cottages for storage of equipment and use by Property Management.	14-Mar-2016A	PROP MGMT
9	LIB040	Childrens Resource Center HVAC Replacement	\$58,918	Replacement of the HVAC system at the Children's Resource Center.	12-Apr-2016A	NOPL
10	OPS016	City Council Chamber Electrical and Lighting	\$362,946	Upgrades to the electrical system in the City Council Chambers area to accommodate upgraded lighting to broadcast quality lighting system and improved audio system.	Q2-2017	PROP MGMT
11	OPS044	City Hall MEP (Suppy Side) Upgrades	\$9,485,217	Repairs and or Replacements of existing aged mechanical and electrical equipment throughout New Orleans City Hall.	Q3-2017	PROP MGMT
12	NRD244	Conrad Playground Improvements	\$297,000	Refurbish Basket Ball Pavillion.	Q3-2017	NORDC
13	HMGP001	Criminal District Courts - Structural Wind Retro-Fit	\$449,450	Design Services and potential future approval for Construction Activities to include Window and Door replacement/ fortification as necessary at entire facility to provide protection against wind loads to 150 MPH as well as studied and selected waterproofing at exterior masonry to protect against wind-driven water.	Q3-2018	Criminal Justice
14	CJF015	Criminal District Courts Phase II - Interior Renovations	\$10,265,834	Interior renovations of existing building to expand Criminal Courts Building from 11 to 13 court rooms on the 1st and 2nd floors, allowing for re-purposing of spaces with very limited ADA accessibility on the third level. The spaces that will serve the displaced entities must be renovated, these include the coroner's old office the coroner's basement space, the current collections department and the drug testing space (approximately 6,000 sq. ft.).	Q3-2017	Criminal Justice
15	CJF025	Criminal Evidence & Processing Complex	\$21,198,800	Construction of a new 5-story, 64k sq. ft. facility for use by NOPD evidence and processing, Criminal Clerk of Courts and NOPD Crime Lab.	Q3-2018	Criminal Justice
16	NRD218	Cuccia-Byrnes Playground	\$454,448	Field improvements and concession building repairs.	Q4-2017	NORDC
17	NRD224	Delery Playground Repairs (NORD Project Package #4)	\$198,000	Demolish and remove existing playground equipment and replace with new playground equipment. Fence repair/replacement and the installation of a playset barrier.	Q4-2017	NORDC
18	HCL010	Desire/Florida Multi-Service Center & Helen Levy Clinic	\$8,840,598	Scope of Work TBD.	Q3-2018	Health Department
19	NRD225	Digby Playground Repairs (NORD Project Package #3)	\$324,605	The Base bid includes a new restroom building, concession and meeting room. The scope of work also includes replacing the baseball dugouts/backstop, and basketball roof, lights and court replacement. Alternate 1 includes new perimeter fencing ,2nd covered courtyard, concrete flooring and wood roof structure.	Q4-2017	NORDC
20	DPW133	DPW Multi-Purpose Site	\$4,945,004	The DPW Multi-Purpose site will consist of the construction of a new 8000 sq. ft. warehouse/office/small repair shop, expanding the existing EMS warehouse, new signal shop, and new towing, car storage, and adjudication areas.	Q3-2017	DPW
21	NRD238	Easton Playground Basketball Courts	\$241,988	Repairs to existing concrete slab for a new basketball court at Easton Playground.	Q1-2017	NORDC
22	NRD242	Eastshore Playground Improvements	\$632,190	Renovations to replace/repair basketball pavilion, basketball court and standards, replace bleachers, and re-grade field.	Q2-2017	NORDC
23	OPS041	EMD Central Maintenance Facility	\$6,284,897	New 21,000 S.F. pre-manufactured rigid-frame maintenance garage and offices for the City of New Orleans EMD (Equipment Maintenance Division), located at 3900 Alvar Street. The facility will be used for the maintenance and repair of City-owned vehicles	Q4-2017	PROP MGMT
24	NRD028	Evans Playground Improvements (NORD Project Package #1)	\$28,625	HML and Pavillion Lighting repairs.	Q4-2017	NORDC
25	NRD226	Fleur De Lis Playground Improvements (NORD Project Package #1)	\$198,000	Demolition of existing play equipment and installation of new play equipment with fitness center and benches.	Q4-2017	NORDC
26	DPM024	Gallier Hall Phase I - Exterior Façade Repairs (St. Charles Street)	\$1,504,261	Repairs to the building façade along St. Charles Street.	05-Jan-2016A	PROP MGMT
27	DPM031	Gallier Hall Phase II - Historical Exterior Restoration	\$3,630,000	The architectural material analysis and condition assessment for the conservation and restoration of the Lafayette Street Façade, West and North Façades. Exterior restoration of the Lafayette Street, West and North Façades, including but not limited to, the restoration of the exterior marble, stucco, plaster and cornice brick. The installation of sprinkler system in the entire second floor and partial third floor.	Q4-2017	PROP MGMT
28	NRD138	Gert Town Community Pool	\$6,555,818	Construction of a new 1,500 sq. ft. Natatorium w/community meeting space.	Q1-2018	NORDC

**APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS**

NO.	Project ID	Project Name	Total Funding	Scope	Cnst. Substantial Completion Date	Department
29	NRD228	Goretti Playground Improvements (NORD Project Package #4)	\$198,000	The scope of work includes new backstops and dugouts, replacing batting cage with net covers, chain link fence improvements and stormwater management features. Alternate #1 includes new extended walkway.	Q4-2017	NORDC
30	NRD243	Hardin Playground Improvements	\$643,500	Construction of new coaching, concession, and restroom facilities.	Q4-2017	NORDC
31	NRD113	Harris Playground Improvements (NORD Project Package #3)	\$121,866	Base bid includes fencing repairs, play area improvements, installation of basketball seating and high mast lighting repairs. Alternate 1 includes grounds improvements.	Q4-2017	NORDC
32	NRD247	Hunter's Field Phase II - Electrical, Drainage & Park Improvements	\$160,718	This second phase of work includes repairs and upgrades to the facilities MEP infrastructure, drainage and other infrastructure improvements. The scope of work will also include flood proofing the facility.	25-Jul-2016A	NORDC
33	NRD031	Hunter's Field Phase III - New Building Addition	\$1,485,373	The construction of a new 3,500 sq. ft. community center, including a multi-purpose room, storage, meeting rooms and office space.	Q4-2017	NORDC
34	RPP021	Jackson Square Renovations Phase II	\$1,775,613	1. Restore and enhance park components (benches, fence, plumbing, irrigation, electrical wiring) in preparation for the 200th anniversary of the Battle of New Orleans in 2015 and the tricentennial in 2018.	Q1-2017	P&PW
35	OPS194	Keller Community Center	\$899,067	The scope of work includes the demolition of the existing structure and construction of a new 2000 SF open floor plan.	Q4-2017	NORDC
36	NRD239	Kenilworth Playground Improvements (NORD Project Package #3)	\$297,000	Base bid includes renovation to the restrooms, concession stand and meeting room, and MEP repairs. The scope of work also includes backstop and dug out replacement, new batting cage and ADA improvements. Alternate 1 includes basketball court repairs.	Q4-2017	NORDC
37	NRD120	Kerry Curley Playground Improvements (NORD Project Package #4)	\$383,800	The scope of work includes building renovations, repair/replace HML, playground equipment, and basketball court restriping. Alternate #1 includes chain link fence and playground shading.	Q4-2017	NORDC
38	OPS181	Lafitte Greenway Shelter at Lopez St. Brake Tag Station	\$1,104,815	Conversion of existing building into a pedestrian shelter.	Q1-2018	OTHER
39	LIB041	Latter Library Renovations Phase II	\$927,780	The scope of work include completing remaining repairs to interior and exterior finishes, replacement of electrical and building systems throughout the Library.	Q3-2016	NOPL
40	NRD230	Lemann Playground Improvements (NORD Project Package #2)	\$594,000	Construction of new concessions, restroom and storage building.	Q4-2017	NORDC
41	LIB039	Main Library Repairs	\$3,015,218	The scope of work includes architectural repairs, remaining planned ADA upgrades, Electrical repairs and upgrades, and HVAC repairs.	Q2-2017	NOPL
42	NRD231	McCue Playground Improvements (NORD Project Package #3)	\$99,000	The Base bid includes a new restroom building. Alternate1 includes baseball bleachers and dug out covers.	Q4-2017	NORDC
43	NRD232	McKay Playspot Improvements (NORD Project Package #1)	\$99,000	Demolition of old play equipment and installation of new play equipment.	Q4-2017	NORDC
44	OPS020	Milne Gymnasium Build-Out	\$1,163,772	Scope to include the redesign of the old entrance area, installation of a teen center, multipurpose space, new womens restroom and concessions area. A new upper roof will also be installed.	Q4-2016	PROP MGMT
45	MTC005	Mosquito Control Hangar	\$139,400	Renovation to mosquito control airplane hangar including removal of drywall, ceiling and insulation and replacement of finish and paint. At exterior wall demolish concrete block, provide new concrete masonry wall with steel sill on knee wall, prepare structure to resist wind loads and V-Zone wave loads. Scope of work will include addition of Fire Suppression System.	Q4-2017	Mosquito and Termite Control Board
46	DPM021	Municipal Auditorium Phase I C - Roof Replacement & Building Stabilization	\$31,492,383	This phase of work includes remediation and stabilization of the building including permanent interior ventilation to inhibit further mold growth, roof replacement, removal of all contents including carpet, seating, drapery and other finishes, removal of all mechanical and electrical equipment in the basement and elsewhere, replacement of the existing sprinkler system and securing the building's exterior elements such as windows and doorways to prevent further deterioration and potential vandalism.	Q4-2017	PROP MGMT
47	CJF044	Municipal Traffic Court - Interior Renovations	\$15,206,315	The scope of work includes the complete court room renovations.	Q4-2019	Criminal Justice
48	OPS021	Municipal Yacht Harbor Administration Building Repairs - Phase II	\$566,000	Completion of the remaining repairs to the Administration Building.	Q1-2018	Municipal Yacht Harbor
49	OPS014	Municipal Yacht Harbor Boat House Repairs	\$1,350,132	Demolition and replacement of Boat House 31, Boat House 93, and the Fire Department Boat House due to damages by Hurricane Katrina.	Q4-2016	Municipal Yacht Harbor
50	OPS004	Municipal Yacht Harbor Marina Redevelopment	\$25,717,597	The hurricane damaged marina at the Municipal Yacht Harbor will be replaced by a floating harbor system.	Q1-2019	Municipal Yacht Harbor
51	OPS166	New Orleans Museum of Art Damage Repairs	\$12,366,240	Repairs include exterior waterproofing, HVAC equipment relocation and roof replacement.	Q4-2017	New Orleans Museum of Art
52	OPS215	New Orleans Museum of Art Elevator Repairs	\$500,000	Repairs to the elevators at the New Orleans Museum of Art.	Q2-2018	New Orleans Museum of Art
53	PSF016	New Orleans Youth Study Center (Detention Center Expansion)	\$499,159	24 cell expansion at the New Orleans Youth Study Center.	Q2-2018	Human Services
54	LIB038	Nix Library Renovations	\$204,427	Building stabilization, roof repair, insulation, plumbing, and masonry repair.	Q4-2016	NOPL
55	NFD025	NOFD Administration Headquarters (at NSA)	\$4,115,900	The scope includes the design for the full renovation of the existing building formerly used as the Municipal Training Academy to house NOFD Headquarters.	Q2-2018	NOFD
56	NFD037	NOFD Engine 33 and 40 (Design Only)	\$478,609	Construction of a new Fire Station in Algiers.	Q3-2019	NOFD
57	NFD055	NOFD Engine 36 Read Blvd	\$2,626,032	Demolition of the existing fire station and construction of a new 4-bay fire station.	Q1-2018	NOFD
58	NFD059	NOFD Engine Nos. 24 & 8 (Design Only)	\$903,659	Replace two existing stations at 1040 Poland Ave. and 3300 Florida Ave. with new 3-bay station	Q4-2019	NOFD



**APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS**

NO.	Project ID	Project Name	Total Funding	Scope	Cnst. Substantial Completion Date	Department
59	NFD004	NOFD Fuel Tank Replacement	\$255,920	The removal and replacement of the NOFD Fuel Tanks at Engines 12, 18, 21 & 27. The repair of the NOFD Fuel Tanks at Engines 6, 7, 14, 24, 25 & the Fire Communications Building.	Q1-2017	NOFD
60	NFD064	NOFD Multi-Station Renovations	\$4,036,138	The scope of work includes renovations and repairs at NOFD Fire Stations 4, 6, 7, 8, 12, 13, 14, 18, 21, 24, 25, 27 & 28.	Q1-2018	NOFD
61	HMG002	NOPD 1st District - Hazard Mitigation	\$325,000	Structural wind retrofit of the NOPD 1st District Police Station.	Q2-2017	NOPD
62	NPD003	NOPD Second District Police Station	\$9,508,877	New construction of a new 17,000 square feet police station.	Q3-2017	NOPD
63	NPD004	NOPD Third District Police Station (Renovation of the NOPD Training Academy)	\$2,129,959	Renovations to the existing NOPD Training Academy for the relocation of the 3rd District Police Station Staff.	Q4-2016	NOPD
64	NPD037	NOPD Training Academy Ph. I (Renovation of the NOPD 3rd District Police Station)	\$377,687	Renovations to the existing 3rd District Station for the relocation of the Training Academy.	Q2-2017	NOPD
65	LIB002	Nora Navra Library	\$3,489,034	Renovations to the existing library and the construction of a new 2,500 sq. ft. addition.	Q1-2018	NOPL
66	NRD039	Norman Playground (Design Only)	\$317,956	Renovations to the park that include the construction of a new concessions/multi-purpose building, repairs to the existing basketball shelter and court, new playground equipment, re-grading and upgrades to the existing multi-purpose field, new volley ball and tennis courts, new lighted walking path, and new perimeter fencing.	4-Jan-2016A	NORDC
67	OPS219	Old Taxi Cab Building and Sign & Signal Shop Demolition	\$967,000	Demolition of the old Taxi Cab Building and Sign & Signal Shop	Q3-2017	OTHER
68	RPP024	Parks & Parkways Citywide Improvements - Phase II	\$109,531	Park improvements at Coliseum Square and Washington Square.	Q1-2017	P&PW
69	RPP018	Parks & Parkways Phase IV - Greenhouse	\$1,180,234	Repair and restoration of the Parks & Parkways Greenhouse and Headhouse.	Q1-2018	P&PW
70	NRD236	Perry Roehm Stadium Improvements	\$500,687	Scope of work includes concession area expansion, restroom repairs & upgrades, fencing, painting, dugout covers, and light padding installation.	Q2-2017	NORDC
71	NRD061	Pradat Park Improvements (NORD Project Package #4)	\$485,729	The scope of work includes pool clubhouse renovations and fence replacement.	Q4-2017	NORDC
72	OPS223	Riverfront Master Plan & Spanish Plaza	\$6,000,000	Development of Master Plan and Phase I Renovation of the Spanish Plaza.	Q1-2018	OTHER
73	NRD044	Rosenwald Center Phase II - Pool & Poolhouse	\$3,886,799	Construction of a new 2,500 sq. ft. pool and poolhouse building and repairs to the existing pool.	25-Jul-2016A	NORDC
74	NRD234	S. Jefferson Davis Playground Improvements (NORD Project Package #1)	\$103,447	New playground equipment and improvements	Q1-2018	NORDC
75	NRD216	Samuel Square (NORD Project Package #1)	\$198,000	Scope of Work TBD.	Q1-2018	NORDC
76	OPS136	St. Bernard Center Renovation	\$1,131,518	Scope of Work includes elevator repair, lobby & teen center renovations, weight room renovations, and bathroom renovations.	05-Apr-2016A	NORDC
77	NRD185	St. James Playground (Tennis Courts)	\$153,573	Remove existing concrete tennis court surface, base, nets, and mounting hardware. Provide a new 60' by 120' post tension concrete slab, acrylic court surfacing, striping, nets, and mounting hardware. Alternate # 1 includes 12' perimeter fence.	Q3-2016	NORDC
78	NRD177	Stallings Gently Fencing & Sidewalks	\$376,870	Remove and replace the fencing & sidewalks at Stallings Gently Park.	Q1-2017	NORDC
79	NRD241	Taylor Playground Repairs	\$687,469	Resurface basketball court and replace fencing; install new water fountains; repair lights on basketball perimeter and re-grade field.	Q1-2018	NORDC
80	NRD050	Village de L'Est Playground Phase II - Community Building & Park Improvements	\$680,260	Construction of a new 2,500 sq. ft. multi-purpose building w/site improvements.	Q2-2017	NORDC
81	RPP019	West Bank Natatorium at Behman Park	\$5,976,681	Construction of a new West Bank Natatorium at the location of the existing Behman Pool.	Q1-2018	NORDC
82	NRD136	West Bank Soccer Complex (Phase I)	\$11,754,477	Construction of a new 3,750 seat soccer stadium with w/concessions, restrooms, and parking and (4) practice fields at the site of the old Brechtel Golf Course.	Q3-2019	NORDC
83	NRD058	Willie Hall Playground Improvements (Design Only)	\$198,000	Scope of work TBD.	Q2-2019	NORDC

**APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
1	DPW569	2016 Drainage Point Repairs	\$200,000.00	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Q4-2016
2	DPW576	2016 FQ Drainage Improvements (Dumaine, Gov Nicholls)	\$831,804.60	Roadway excavation, drain line repair and replacement, and repaving of the roadway, ADA ramps and sidewalks replacement.	Q4-2016
3	DPW552	Academy Park Drainage Upgrades	\$239,700.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Q4-2018
4	DPW381	ADA Access Ramps in CBD	\$387,961.70	Installation of new ADA compliant ramps in the CBD.	Q3-2016
5	DPW553	Algiers Drainage Upgrades	\$158,935.90	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Q4-2018
6	DPW558	Annunciation St. (Jackson - Josephine)	\$80,000.00	This project will accomplish the rehabilitation of asphalt pavement including, milling, full depth patching and 2-inch overlay, clearing and sealing of joints and curb repair. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks and other roadway striping, and installation of new way finding and other street signage.	21-Jul-16 A
7	DPW287	Arise Academy - Safe Routes to School (K08-572) State ID 737-99-1024	\$288,041.00	Construct curb extensions with ADA compliant ramps at 16 locations, countdown pedestrian signals at 6 locations, pavement markings for crosswalks at 16 locations, and miscellaneous markings and signs all in the immediate vicinity of the Dr. Charles R. Drew Elementary School. State Project No. 737-36-0015 and Federal Project No. SRS-3608 (504).	Q4-2016
8	DPW449	Aubry St. (Broad - Gentilly)	\$3,120,106.50	This project will perform roadway improvements on Aubry Street from North Broad to Gentilly Boulevard. The project scope of work will be to remove the existing asphalt overlay and roadway base and replace with concrete pavement including panel installation, new base and sub-base, sealing of joints, curb repair, reconstruction/adjustment to existing catch basins and manholes, and new installation of catch basins and manholes. This project will also install new subsurface utilities including drain lines, sewer, and water lines. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalk and other roadway striping, and installation of new way finding and other street signage.	Q2-2017
9	DPW560	Behrman Highway Multi-Use Path Connection	\$109,065.00	Construction of a 10' bicycle/pedestrian path to connect the Tall Timbers/Brechtel neighborhood to the Walmart shopping Center and existing sidewalk along LA 428 Behrman Highway. Project limits are Old Behrman Highway - Tullis Drive.	29-Apr-16 A
10	DPW012	Berkley Dr (Kabel Dr - Huntlee Dr), Somerset Dr (Berkley Dr - MacArthur Blvd)	\$4,982,107.37	Reconstruction of existing roadway, including the replacement of affected utilities.	29-Jan-16 A
11	DPW048	Bike Rack Installation Project	\$200,690.64	Installation of bike racks in various locations.	Q3-2017
12	DPW566	Blair St. (General Meyer - Tullis Dr.)	\$120,000.00	This project includes concrete panel replacement, repair cracks and joints, and install new ADA compliant ramps.	02-Jun-16 A
13	DPW507	Breakwater Drive (North Roadway - Dead End)	\$873,854.00	Re-establishment of the breakwater and may include roadway/sidewalk construction.	Q3-2017
14	DPW014	Broad St. and Lafitte St Streetscape (Bienville St - Orleans Ave)	\$713,315.00	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	08-Apr-16 A
15	DPW563	Broad St. Corridor Bikeway	\$106,747.18	Installation of bicycle pavement markings.	Q1-2017
16	DPW547	Broadmoor Drainage Upgrades and Green Infrastructure	\$5,170,459.00	This project is intended to help alleviate flooding by aiming to increase the capacity of the subsurface drainage between local streets and the SWBNO SELA projects as well as by using green infrastructure options which may include large retention/detention basins, street basins, and streetside bioswales.	Q1-2020
17	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	\$8,304,383.01	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2018
18	DPW199	Camp St. (Louisiana - Washington Ave)	\$2,538,314.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2017
19	DPW020	Canal Blvd. Reconstruction (Robert E. Lee Blvd - Amethyst St.)	\$2,732,838.64	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2018
20	DPW567	Canal St. and Tunnel Repair	\$1,216,750.00	Emergency repairs to the tunnel under Canal St and replacement of the roadway that collapsed.	14-Jun-16 A
21	DPW457	Cherokee Phase II (Benjamin St. - Pearl St.)	\$500,000.00	Installing a new subsurface storm water collection and conveyance system in a two block region of Cherokee street for approximately 700 linear feet.	Q3-2017
22	DPW036	City Park Parking Lot Improvements (Marconi - Stadium Dr.)	\$1,000,000.00	New parking area at Tad Gormley Stadium and expand parking area at Marconi Drive.	Q4-2016
23	DPW285	Countdown Timers - Downtown	\$1,319,146.00	Retrofit existing traditional walk/stop pedestrian signals with countdown timers and adding new pedestrian countdown signals in the Downtown area.	Q4-2016
24	DPW536	Delacroix Rd. (Willow Dr. - English Turn Dr.)	\$25,000.00	Spread Reclaimed Asphalt Pavement.	19-Feb-16 A

**APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
25	DPW570	Downtown Traffic Condition Analysis	\$628,957.00		Q2-2017
26	DPW314	Esperanza Charter School - Safe Routes to School (K09-886) State ID 737-99-1024	\$275,956.00	Construct 16 curb extensions, sidewalk repair, 2 bike racks, pavement markings, countdown pedestrian signals and signs near the Esperanza Charter School. State Project No. 737-36-0022 and Federal Project No. SRS-3609 (509).	Q4-2016
27	DPW059	Fleur de Lis Phase III (30th - Hammond Hwy)	\$2,719,007.82	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2017
28	DPW506	Franklin Ave (LC Simon - Lakeshore)	\$195,000.00	Remove and replace failed concrete pavement as required, remove and replace concrete curb as required, and permanent striping. Visit <a href="http://www.pavinglaroads.com">www.pavinglaroads.com</a> for additional detail.	03-May-16 A
29	DPW571	French Quarter Sidewalk Improvement Program	\$1,185,645.10	Project includes street light repairs, pavement assessment projects, emergency sidewalk and infrastructure repairs.	Q4-2016
30	DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.)	\$1,618,911.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2017
31	DPW054	General Meyer Ave Streetscape (Hendee St - Odeon Ave) Phase I	\$684,906.37	May include sidewalk or other pedestrian walkway improvements, bikeways, traffic and pedestrian signage or signalization, landscaping, lighting, or public art.	02-Mar-16 A
32	DPW076	Gravier St (Galvez - Broad)	\$6,072,396.24	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2017
33	DPW550	Hagan-Lafitte (Bayou St. John) Drainage Upgrades	\$628,585.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, potentially utilizing the St. Louis Canal, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Q3-2018
34	DPW087	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl)	\$8,588,447.47	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2018
35	DPW088	Howard Avenue Ext. (Loyola Ave - LaSalle St)	\$3,522,524.40	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2017
36	DPW315	International School of LA - Safe Routes to School State ID 737-99-1024	\$280,867.00	Construct curb extensions with ADA compliant ramps at various locations, install countdown pedestrian signals, pavement markings for crosswalks at various locations, and miscellaneous markings and signs all in the immediate vicinity of the International School of LA. State Project No. 737-36-0019.	Q4-2016
37	DPW456	Isaac Drainage Point Repairs	\$218,663.00	The intent of this project is to improve drainage conditions throughout the City of New Orleans. Based on 311 calls, various other complaints received by DPW, and pre-existing known issues after Hurricane Isaac, the scope of work includes, but not limited to, the following: cleaning of existing catch basins and drain lines, installation of new drain lines, catch basins, manholes, and point repairs to existing drain lines. Pavement and/or sidewalk repairs may be necessary above new drain line installations.	Q3-2017
38	DPW442	Jackson Ave. (S. Claiborne - Tchoupitoulas)	\$3,750,000.00	#N/A	Q1-2017
39	DPW090	Jackson Ave. (S. Claiborne Ave - S. Galvez St)	\$4,249,364.07	Reconstruction of existing roadway, including the replacement of affected utilities	Q4-2016
40	DPW283	Jefferson Ave. (Claiborne - Tchoupitoulas ) Bikeway	\$0.00	Install new pavement markings and signage	Q1-2019
41	DPW554	Joe W. Brown Park Bridge	\$407,803.78	Reconstruction of existing bridge.	Q2-2017
42	DPW562	Joe W. Brown Park Pavement	\$853,213.65	Scope of work includes pavement and curb replacement.	Q3-2017
43	DPW557	Kentucky St. (N. Robertson - Burgundy/Dead End)	\$360,000.00	This project will accomplish the rehabilitation of asphalt pavement including, milling, full depth patching and 2-inch overlay, clearing and sealing of joints and curb repair. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks and other roadway striping, and installation of new way finding and other street signage.	Q3-2016
44	DPW094	Lafitte Greenway Bicycle/Pedestrian Path - (N. Alexander-Basin)	\$9,082,631.68	Includes sidewalk and pedestrian walkway improvements, bikeways, traffic and pedestrian signage, landscaping, lighting, and public art.	Q3-2016
45	DPW095	Lafitte Greenway Corridor Bikepath (Broad - Jeff Davis)	\$391,250.00	Construction of a new bikepath.	Q3-2017
46	DPW096	Lake Forest Blvd. Widening (Eastover Dr - I-510)	\$648,156.20	Widening of existing roadway, including the replacement of affected utilities.	Q3-2017
47	DPW551	Lakeview Drainage Upgrades	\$259,000.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include green alleys, retention/detention basins, street basins, rain gardens, and street side bioswales.	Q4-2018
48	DPW505	LB Landry Ave (JP Line - Mardi Gras)	\$1,499,560.00	Cold plane existing asphalt pavement 2" minimum thickness, concrete/asphalt pavement base repair/replacement as required, concrete curb removal and replacement as required, resurface roadway with 2" minimum thickness superpave asphalt, and permanent striping. Visit <a href="http://www.pavinglaroads.com">www.pavinglaroads.com</a> for additional detail.	03-Jun-16 A
49	DPW282	Louisiana Ave ( St. Charles - Magazine) Bikeway	\$0.00	Install new pavement markings and signage	Q4-2019
50	DPW393	Lower Ninth Ward Streetscape Phase II (N. Claiborne - Lamanche - Tennessee)	\$655,748.05	An enhancement project that may include: Sidewalk and ADA-compliant curb ramps, landscaping, lighting, public art space, and minor utility modifications and improvements.	10-May-16 A
51	DPW112	Magazine St. Phase I (Nashville Ave - East Dr.)	\$4,776,624.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2019
52	DPW111	Magazine St. Phase II (East Dr. - Broadway)	\$7,039,708.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1-2018

**APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
53	DPW391	Magnolia Converted Ped Bridge Rehabilitation	\$963,900.00	Bridge refurbishment that may include cleaning and painting the bridge superstructure and decking, seal cracks in the bridge's sub-structure, and replace decking, beams, and other structure components.	Q1-2018
54	DPW572	Marconi Dr (City Park Ave. - I-610)	\$0.00	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q2-2018
55	DPW573	Martin Luther King Blvd (St. Charles - S. Claiborne)	\$0.00	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q3-2018
56	DPW120	Michoud Blvd (Chef Menteur Blvd - Dwyer Rd)	\$2,796,676.00	Removal of existing roadways and replace with new hot mix asphalt roadways including new concrete curb and gutter bottom, rehabilitation of water and drain lines, constructing driveways, sidewalks and handicap ramps, and all work incidental to the project as shown on the plans or as directed by the Engineer in the field.	Q4-2017
57	DPW517	Mirabeau Garden Stormwater Management and Flood Mitigation	\$654,370.42	The project is intended to feature innovative stormwater management best management practices in order to redirect, capture, filter, and temporarily store large volumes of stormwater. Features that may be considered for this property include but are not limited to a connection to the existing drainage trunk line, a solar-powered pumping facility, a multi-use building to house ongoing educational programming, a wetland, a woodland, channels and bioswales, athletic fields, educational and recreational walks, and a greywater and blackwater purification system. Specific site features may include recreational and/or scientific/educational use. The project's purpose is to improve the efficacy of the existing drainage infrastructure in Gentilly, to mitigate flooding of the neighborhood's streets and properties to the greatest extent possible, and to substantially reduce the volume of, and increase the quality of stormwater entering Drainage Pump Station 4.	Q2-2019
58	DPW517C	Mirabeau Garden Stormwater Management and Flood Mitigation - COPY	\$654,370.42	The project is intended to feature innovative stormwater management best management practices in order to redirect, capture, filter, and temporarily store large volumes of stormwater. Features that may be considered for this property include but are not limited to a connection to the existing drainage trunk line, a solar-powered pumping facility, a multi-use building to house ongoing educational programming, a wetland, a woodland, channels and bioswales, athletic fields, educational and recreational walks, and a greywater and blackwater purification system. Specific site features may include recreational and/or scientific/educational use. The project's purpose is to improve the efficacy of the existing drainage infrastructure in Gentilly, to mitigate flooding of the neighborhood's streets and properties to the greatest extent possible, and to substantially reduce the volume of, and increase the quality of stormwater entering Drainage Pump Station 4.	Q2-2019
59	DPW574	Morrison Rd. (Mayo - Read)	\$0.00	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q2-2018
60	DPW575	Morrison Rd. (Read - Bullard)	\$0.00	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q3-2018
61	DPW067	N. Galvez St. (Elysian Fields Ave - Almonaster Ave )	\$5,595,284.49	Reconstruction of existing roadway, including the replacement of affected utilities.	Q4-2016
62	DPW130	N. Galvez St. (Tennessee St - Delery St)	\$9,325,107.44	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2016
63	DPW565	N. Tonti St (Bayou Rd - Columbus) Columbus St (N. Tonti - Rocheblave St.)	\$88,000.00	Installing four new catch basins at the intersection of N. Tonti and Columbus, installing a new perforated drainage pipe, removing and replacing driveway aprons with pervious concrete, installing new concrete sidewalks, re-establishing drainage ditches, and placing gravel cover over drainage ditches to retain available curbside parking.	Q3-2016
64	DPW093	Octavia (Freret - Claiborne)	\$3,238,862.80	Reconstruction of existing roadway, including the replacement of affected utilities.	Q4-2019
65	DPW504	Old Behrman Hwy (Marr - Behrman Hwy)	\$3,507,440.00	Cold plane existing asphalt pavement to remain on-site, milled material to be spread and graded through-out roadway width, superpave asphalt surfacing of 5" minimum for entire project, re-grade shoulders and roadside ditches as required, and permanent striping. Visit <a href="http://www.pavinglaroads.com">www.pavinglaroads.com</a> for additional detail.	03-Jun-16 A
66	DPW568	Old Gentilly Road (Chef Menteur - Read)	\$522,500.00	Redefining ditches, drainage upgrades and repairs.	Q3-2016
67	DPW144	Old Spanish Trail (Nighthart St - Sherwood Dr)	\$1,804,315.60	Reconstruction of existing roadway, including the replacement of affected utilities.	Q4-2018
68	DPW140	Oretha Castle Haley Blvd Streetscape (St. Andrew St. - Calliope St.)	\$968,540.30	An enhancement project that may include: Removal of the median between Felicity St and Martin Luther King Blvd, larger pedestrian crossings/medians at intersections, installation of new ADA-compliant ramp curbs, repairs to damaged sidewalks, conversion of the roadway from two travel lanes and parking lane into a parking lane, bicycle lane and travel lane in each direction.	Q1-2017
69	DPW501	Pavement Condition Survey Analysis Phase I	\$555,725.00	A comprehensive assessment of City-owned streets. Results of the assessment will be used to calculate each roadway's "Pavement Condition Index" score. The City will use the score to help prioritize future infrastructure improvements.	Q3-2016
70	DPW503	Pavement Condition Survey Analysis Phase II	\$492,500.00	A comprehensive assessment of City-owned streets. Results of the assessment will be used to calculate each roadway's "Pavement Condition Index" score. The City will use the score to help prioritize future infrastructure improvements.	12-Feb-16 A
71	PWF172	Recovery Program - Lakeview (Pavement Only Quad 1)	\$2,913,792.28	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit <a href="http://RecoveryRoads.nola.gov">RecoveryRoads.nola.gov</a> for additional detail.	Q3-2016

**APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
72	PWF096	Recovery Program - Lower Ninth Ward (Pavement Only - Quad 1)	\$1,824,789.58	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
73	PWF157	Recovery Program - Lower Ninth Ward (Pavement Only - Quad 2)	\$9,222,691.09	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	28-Jan-16 A
74	PWF171	Recovery Program - Lower Ninth Ward (Pavement Only - Quad 3)	\$4,439,926.69	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
75	PWF099	Recovery Program - St. Claude (Pavement Only)	\$10,320,681.81	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q3-2016
76	PWF132	Recovery Program - SWB - French Quarter/CBD Contract 2105	\$1,731,647.00	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	Q1-2017
77	DPW556	Rousseau St. (Josephine - Jackson)	\$80,000.00	This project will accomplish the rehabilitation of asphalt pavement including, milling, full depth patching and 2-inch overlay, clearing and sealing of joints and curb repair. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks and other roadway striping, and installation of new way finding and other street signage.	12-Jul-16 A
78	DPW458	S. Dupre (Canal - Tulane) & Gayoso (Canal - Banks)	\$4,968,018.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2017
79	DPW441	S. Galvez St. (Martin Luther King Blvd. - Toledano)	\$6,000,000.00	Full reconstruction of concrete roadway including all underground utilities. Installation of ADA compliant curb ramps, new sidewalks, driveways, landscaping, street lights and striping of crosswalks and a dedicated bike lane.	Q4-2017
80	DPW264	S. Galvez Street ( Earhart- Toledano) Bikeway	\$0.00	Install new pavement markings and signage	Q4-2017
81	DPW092	S. Johnson St (Jefferson - Claiborne), Melodia (Claiborne - S. Johnson)	\$2,069,652.20	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2-2017
82	DPW291	St. Bernard Ave. (Filmore Ave. to Robert E. Lee Blvd.)	\$9,332,150.71	Reconstruction of existing roadway, including the replacement of affected utilities.	Q4-2016
83	DPW184	St. Charles Ave (Calliope St - Louisiana Ave)	\$1,344,248.00	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	Q2-2018
84	DPW324	St. Charles Ave (Louisiana Ave - Nashville)	\$318,708.94	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	Q1-2018
85	DPW444	St. Claude Drainage Improvements (Montegut, Urqhart, Feliciana, Marias)	\$1,722,972.44	May include subsurface drainage improvements, installation of green infrastructure, 2 inch mill and overlay and installation of ADA compliant curb ramps.	Q4-2017
86	DPW450	St. Louis St. (N. Claiborne - Broad)	\$739,758.20	This project will accomplish the rehabilitation of asphalt pavement including, milling, full depth patching and 2-inch overlay, clearing and sealing of joints and curb repair. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks and other roadway striping, and installation of new way finding and other street signage.	12-Feb-16 A
87	DPW549	St. Roch Drainage Upgrades	\$479,400.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and streetside bioswales.	Q3-2018
88	DPW549C	St. Roch Drainage Upgrades - COPY	\$479,400.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and streetside bioswales.	Q3-2018
89	DPW561	Tchoupitoulas - Signage and Striping	\$67,848.80	Replacement of signage and striping on the Tchoupitoulas Corridor between Calliope/US90B and Henry Clay Avenue. This corridor includes Religious Street between Race and Felicity streets. Project to include high-visibility crosswalks and other intersection striping.	Q2-2017
90	DPW502	University Lakefront Bicycle Boulevard	\$108,750.00	Install new pavement markings and signage on Cartier (Filmore - Burbank), Burbank (Cartier - Paris).	30-Apr-16 A

**APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS**

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
91	DPW559	Urquhart St. (Poland - Japonica)	\$125,000.00	This project will accomplish the rehabilitation of asphalt pavement including, milling, full depth patching and 2-inch overlay, clearing and sealing of joints and curb repair. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks and other roadway striping, and installation of new way finding and other street signage.	Q3-2016
92	DPW201	Vienna (Corinne - Nighthart) Nighthart (Vienna - Pressburg)	\$3,592,086.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3-2016
93	DPW153	Washington Avenue Pedestrian Crossing (Washington Ave. - Drexel Drive - Xavier)	\$3,633,860.97	Evaluation of installing a pedestrian bridge over Washington/Palmetto Canal near Xavier University.	Q4-2016
94	DPW211	Wisner Boulevard Bridge Replacement	\$400,000.00	Remove the existing bridge on Wisner Blvd. over I-610 & Rail Road Tracks and reconstruct a new bridge at the same location. The new bridge will have two (2) 12 ft. travel lanes on each direction and a 12 ft. pedestrian and bike path along Bayou St. John.	Q2-2017
95	DPW508	Wisner Shared Use Path Extension (Esplanade Ave - De Saix Blvd)	\$910,558.00	Concrete Shared Use Path, Pedestrian Signals, ADA Ramps, Striping	Q4-2017
96	DPW213	Wright Road (Chef Menteur Blvd - Dwyer Rd)	\$2,547,720.40	Removal of existing roadways and replace with new hot mix asphalt or concrete roadways including new concrete curb and gutter bottom, rehabilitation of water and drain lines, constructing driveways, sidewalks and handicap ramps, and all work incidental to the project as shown on the plans or as directed by the Engineer in the field.	Q2-2018
97	DPW445	Youth Study Streets (Encampment, Cadillac, Davey, Milton St.)	\$1,350,000.00	May include underground infrastructure improvements, roadway resurfacing and installation of ADA compliant curb ramps, sidewalks and driveway aprons near the Youth Study Center.	Q3-2017

**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

**Date:** Friday, June 24, 2016, 1:00pm  
**Department:** New Orleans City Council

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Matthew Lindsay, City Council  
Rodney Dionisio, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the City Council to provide further information on its request for capital funds. The City Council described the scope and estimated cost of the proposed project.

No one from the public was present at the meeting.

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**Date:** Friday, June 24, 2016, 3:00pm  
**Department:** Department of Property Management

Attending

Larry Massey, City Planning Commission  
Katie Dignan, Project Delivery Unit  
George Patterson, Department of Property Management  
Deline Williams, Department of Property Management  
Palmer Rinehart, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the Department of Property Management to provide further information on its request for capital funds. The Department of Property Management described the scope and estimated cost of the eight proposed projects.

No one from the public was present at the meeting.

**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

**Date:** Monday, June 27, 2016, 10:30am

**Department:** New Orleans City Park

Attending

- Larry Massey, City Planning Commission
- Cameron Bonnett, City Planning Commission
- Katie Dignan, Project Delivery Unit
- Bridget Rabun, New Orleans City Park
- Bob Becker, New Orleans City Park
- Miguel Vileri, Capital Projects Administration
- Peter Raarup, NOLA Squared
- Della Hasselle, Nola Messenger

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans City Park to provide further information on the agency's request for capital funds. The New Orleans City Park described the scope and estimated cost of the three proposed projects.

No members of the public spoke in favor or opposition to the requests.

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**Date:** Monday, June 27, 2016, 5:30pm

**Department:** New Orleans Recreation Development Commission

Attending

- Larry Massey, City Planning Commission
- Cameron Bonnett, City Planning Commission
- Ngoc Dang, Capital Projects Administration
- Peter Raarup, NOLA Squared
- Sydney Doyle, Friends of the Lafitte Greenway
- Kevin Centanni, Friends of the Lafitte Greenway

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Recreation Development Commission (NORDC) to provide further information on the agency's request for capital funds. NORDC described the scope and estimated cost of the twelve proposed projects.

Three members of the public spoke in support of the requests for improvements to the Lafitte Greenway.



**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

**Date:** Tuesday, June 28, 2016, 5:30pm  
**Department:** Department of Public Works

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Stosh Kozlowski, City Planning Commission  
Tim Murray, Capital Projects Administration  
Katie Dignan, Project Delivery Unit  
Melissa Wilkins, Communications  
Sydney Doyle, Friends of the Lafitte Greenway  
Eric J. Songy, Bocage

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Department of Public Works to provide further information on the agency's request for capital funds. DPW described the scope and estimated cost of the thirteen proposed projects.

Two members of the public were in attendance at the meeting. One member inquired about the proportion of funding to be allocated toward Westbank Streets. The other member of the public asked about the future use of public works facilities on the Lafitte Greenway. The Department of Public Works, in response, said that the prioritization of street repairs will be based on the upcoming results of the Citywide Right-of-Way Conditions Assessment, and that the sign shop on the Lafitte Greenway will be moving to the DPW multi-purpose site and the brake tag building has recently received FEMA funds for demolition.

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**Date:** Wednesday, June 29, 2016, 10:30am  
**Department:** French Market Corporation

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Miriam Lemann, Capital Projects Administration  
Robert Gurtner, French Market Corporation  
Deandra Grant-Watson, French Market Corporation  
Jade Brown Russell, French Market Corporation  
Lisa Suarez, Faubourg Marigny Improvement Association

**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the French Market Corporation to provide further information on the agency's request for capital funds. The French Market Corporation described the scope and estimated cost of the thirteen proposed projects.

One member of the public was in attendance at the meeting. The member of the public stated that the neighborhood association would like the French Market Corporation to explore the development of parking decks on Elysian Fields Avenue near the entrance of Crescent Park.

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**Date:** Wednesday, June 29, 2016, 3:00pm

**Department:** Audubon Commission

Attending

- Larry Massey, City Planning Commission
- Nicolette Jones, City Planning Commission
- Rodney Dionisio, Capital Projects Administration
- Katie Dignan, Project Delivery Unit
- Kyle McGehee, Audubon Commission
- Laurie Conkerton, Audubon Commission
- Ashley McClaran, Audubon Commission

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Audubon Commission to provide further information on the agency's request for capital funds. The Audubon Commission described the scope and estimated cost of the three proposed projects.

No one from the public spoke for or against the projects presented at the meeting.

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**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

**Date:** Thursday, June 30, 2016, 10:30am

**Department:** Youth Study Center

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Gabrielle Pearce, City Planning Commission  
Robert Vallejo, Capital Projects Administration  
Vince Smith, Capital Projects Administration  
Katie Dignan, Project Delivery Unit  
Ava Rogers, Chief Administrative Office  
Melissa Shigoda, Office of Performance and Accountability  
Glenn Holt, Youth Study Center

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Youth Study Center to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the three proposed projects.

No one from the public was present at the meeting.

.....  
**Date:** Thursday, June 30, 2016, 1:00pm

**Department:** Orleans Parish Criminal District Court

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Tim Murray, Capital Projects Administration  
Vince Smith, Capital Projects Administration  
Ellen Waguespack, Capital Projects Administration  
Rob Kazik, Criminal District Court

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Criminal District Court to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the seven proposed projects.

No one from the public was present at the meeting.

**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

**Date:** Wednesday, July 6, 2016, 1:00pm

**Department:** New Orleans Traffic Court

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Robert Vallejo, Capital Projects Administration  
Debra A. Hall, Traffic Court

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Traffic Court to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the single proposed renovation project.

No one from the public was present at the meeting.

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**Date:** Thursday, July 7, 2016, 10:30am

**Department:** Office of the Mayor

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Gabrielle Pearce, City Planning Commission  
Nikki Cammon, Capital Projects Administration  
Vince Smith, Capital Projects Administration  
Charles West, Mayor's Office of Criminal Justice Coordination

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Mayor's Office to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the two proposed projects.

No one from the public was present at the meeting.  
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**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

**Date:** Friday, July 8, 2016, 10:30am

**Department:** New Orleans Fire Department

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Gabrielle Pearce, City Planning Commission  
Palmer Rinehart, Capital Projects Administration  
Vince Smith, Capital Projects Administration  
Steve Schmitt, New Orleans Fire Department

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Fire Department to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the eighteen proposed projects.

No one from the public was present at the meeting.

.....  
**Date:** Friday, July 8, 2016, 1:00pm

**Department:** New Orleans Museum of Art

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Gabrielle Pearce, City Planning Commission  
Palmer Rinehart, Capital Projects Administration  
Steven Lewis, New Orleans Museum of Art  
Karl Oelkers, New Orleans Museum of Art  
Jamal Melancon, Mid-City Messenger

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Museum of Art to provide further information on the agency's request for capital funds. The New Orleans Museum of Art representatives described the scope and estimated cost of the five proposed projects.

One member of the public was in attendance at the meeting.  
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**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

**Date:** Friday, July 8, 2016, 3:00pm

**Department:** New Orleans Emergency Medical Services

Attending

- Larry Massey, City Planning Commission
- Nicolette Jones, City Planning Commission
- Vince Smith, Capital Projects Administration
- Bill Salmeron, Emergency Medical Services
- Ben Swig, Emergency Medical Services
- Cedric Palmisano, Emergency Medical Services

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Emergency Medical Services to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the two proposed projects. The City Planning Commission staff recommended that EMS revise their request to include both the costs of enclosure of the space and the installation of HVAC equipment.

No one from the public was present at the meeting.

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**Date:** Monday, July 11, 2016, 10:30am

**Department:** Civil Service Department

Attending

- Larry Massey, City Planning Commission
- Tim Murray, Capital Projects Administration
- Amy Trepagnier, Civil Service Department
- Sam Stoute, Civil Service Department

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Civil Service Department to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the one proposed project.

No one from the public was present at the meeting.

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**Date:** Wednesday, July 13, 2016, 10:30am

**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

**Department:** New Orleans Police Department

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Jim Lynch, Capital Projects Administration  
Stephanie Landry, New Orleans Police Department  
Katie Dignan, Project Delivery Unit  
Patrick Homes, Vera

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Police Department to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the seven proposed projects, and noted that the department would be submitting an additional request for a feasibility assessment for a proposed firing range.

One member of the public was in attendance at the meeting.

.....  
**Date:** Wednesday, July 13, 2016, 1:00pm

**Department:** New Orleans Public Library

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Nikki Cammon, Capital Projects Administration  
Christina Bryant, New Orleans Public Library  
Don Bannister, New Orleans Public Library  
Shaun Touro, New Orleans Public Library  
Charles Brown, New Orleans Public Library  
Jessica Styons, New Orleans Public Library  
Michel Thompson, New Orleans Public Library

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Public Library to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the four proposed projects.

No one from the public was present at the meeting.

**Date:** Thursday, July 14, 2016, 10:00am

**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

**Department:** Department of Parks and Parkways

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Cameron Bonnett, City Planning Commission  
Haley Delery, Capital Projects Administration  
Ann Macdonald, Parks and Parkways  
Hailey Bowen, Parks and Parkways  
Danny McElmurray, Parks and Parkways  
Kevin Centanni, Friends of the Lafitte Greenway  
Sydney Doyle, Friends of the Lafitte Greenway  
Sophie Harris, Friends of the Lafitte Greenway

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Parks and Parkways to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the eight proposed projects.

Three members of the public were in attendance at the meeting and expressed their support of the proposal for citywide greenspace restorations.  
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**Date:** Friday, July 15, 2016, 10:30 am

**Department:** CAO/Equipment Maintenance Department

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Patrick Sullivan, Equipment Maintenance Department  
Jerry Harris, Capital Projects Administration  
Steve Schmitt, New Orleans Fire Department  
Tim McConnell, New Orleans Fire Department

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Equipment Maintenance Department to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the three proposed projects. No one from the public was present at the meeting.

**Date:** Friday, July 15, 2016, 1:00pm

**Department:** Department of Sanitation



**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Matt Torri, Department of Sanitation  
Cynthia Sylvain-Lear, Department of Sanitation  
Tim Murray, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Sanitation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the four proposed projects.

No one from the public was present at the meeting.

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**Date:** Friday, July 15, 2016, 3:00pm

**Department:** Municipal Yacht Harbor Management Corporation

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Taylor Casey, Municipal Yacht Harbor Management Corporation  
Wayne Bloom, Municipal Yacht Harbor Management Corporation  
Miguel Viteri, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Municipal Yacht Harbor Management Corporation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the ten proposed projects.

No one from the public was present at the meeting.

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**Date:** Wednesday, July 20, 2016, 10:00am

**Department:** New Orleans Aviation Board

**Appendix III: 2017-2021 CIP Public Hearing Meeting Minutes**

Attending

Larry Massey, City Planning Commission  
Carmen Robinson, New Orleans Aviation Board  
Walter Krygowski, New Orleans Aviation Board  
Allyson Ogles, New Orleans Aviation Board  
Freda Richardson, New Orleans Aviation Board  
Katie Dignan, Project Delivery Unit

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Aviation Board to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the five proposed projects.

No one from the public was present at the meeting.

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**Date:** Wednesday, July 20, 2016, 1:00pm

**Department:** New Orleans Mosquito & Termite Control Board

Attending

Larry Massey, City Planning Commission  
Nicolette Jones, City Planning Commission  
Ed Bordes, New Orleans Mosquito & Termite Control Board  
Claudia Riegel, New Orleans Mosquito & Termite Control Board  
Robert Vallejo, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Mosquito & Termite Control Board to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the four proposed projects.

No one from the public was present at the meeting.

September 1, 2016

Robert D. Rivers  
Executive Director  
City Planning Commission  
1300 Perdido St, 7<sup>th</sup> Floor  
New Orleans, LA 70112  
[cpcinfo@nola.gov](mailto:cpcinfo@nola.gov)

Re: 2017-2021 Capital Improvement Plan – Lafitte Greenway

Dear Mr. Rivers:

The City of New Orleans' Lafitte Greenway is an extraordinary new public park, used by over 775 people per day. While a great success, there is significant investment still needed to implement the City's and the community's vision for the Lafitte Greenway, as defined in the City of New Orleans' *Lafitte Greenway Master Plan*. On behalf of Friends of Lafitte Greenway, I am pleased to offer the following recommendations for the 2017-2021 Capital Improvement Plan.

Friends of Lafitte Greenway supports the following agency requests:

- **New Orleans Recreation Department: Lemann Lafitte Greenway Playground**  
New football/soccer and baseball backstops were constructed as part of the Lafitte Greenway's initial development. We support NORDC's request for additional funding for restrooms, storage facilities, bleachers, baseball diamonds, water fountains, etc. for the facility to serve the community's recreational needs. We support NORDC's \$2 million capital request for the Lemann Playground/Lafitte Greenway.
- **Department of Parks & Parkways: Citywide Greenspace Restoration**  
Friends of Lafitte Greenway supports the Department of Parks and Parkways' request for funding for Citywide Greenspace Restoration, so that the department will have the resources to quickly respond to the needs of all public green spaces around the City and those of the Lafitte Greenway. Possible uses includes installation of water fountains, shade structures, informational kiosks, and work to ensure that turf, trees, and native grasses are thriving.
- **Department of Parks & Parkways: Galvez Street Streetscape**  
We support the Department of Parks and Parkways' request for funding for the Galvez Street Streetscape on Galvez Street between Poydras Street and St. Louis Street. This path would provide a critical connection to the Greenway for pedestrians and cyclists. The proposal--which includes stormwater retention, demolition of degraded path and installations of new ADA compliant pathway, turf establishment for soil stability, and tree planting--is consistent with the City's *Lafitte Corridor Revitalization Plan*.

- **New Orleans Police Department: Relocate Support Services Lafitte Street**  
Friends of Lafitte Greenway supports NOPD's request for funding to relocate the Lafitte Street Support Services. NOPD requested funds to relocate facilities between N. Lopez and N. Gayoso. We urge the City to remove *all police and EMS* facilities from the Lafitte Greenway between N. Jefferson Davis Parkway and N. Gayoso.

In addition to NOPD's Lafitte Street Support Services building, there are two other City-owned facilities on the Lafitte Greenway that are relics of the space's industrial past. We encourage the City to redevelop these sites in a manner consistent with the *Lafitte Greenway Master Plan*.

- **Department of Public Works: Sign and Signal Shop**  
We strongly support the Department of Public Works' initiative to remove the Sign and Signal Shop from the Lafitte Greenway. While DPW did not request funding in the 2017-2021 Capital Improvement Plan for this project, it is critical that this project be prioritized, and we offer our support should additional resources be needed to accomplish this end.
- **Brake Tag Station**  
Friends of Lafitte Greenway encourages the City to develop a plan with public input to redevelop the former Brake Tag Station into a pavilion space. We continue to offer our support with this project.

Additionally, Friends of Lafitte Greenway encourages the City of New Orleans to invest in the continued enhancement of trail connectivity and extension, safety, passive green space, and recreational facilities on the Lafitte Greenway, including the following projects.

- **Connectivity**  
The following investments are needed to allow for neighborhood connectivity to and across the Lafitte Greenway.
  - a. Bridges** – There is critical need to install bridges across the Orleans Relief Canal between Jefferson Davis Parkway and Broad Street. As you know, a gentleman lost his life falling into the canal in December 2015. We routinely witness community members continuing to hop the short fence and cross the canal on the thin concrete beams. We strongly urge the City to expedite the timeline for the N. Lopez Street Bridge replacement project, as well as the N. White and N. Gayoso bridge projects.
  - b. Paths/Bridges Across the Greenway** – The Greenway's swales serve a critical stormwater management function, but they provide a barrier to cross-Greenway connectivity. We recommend that the City establish paths/bridges that allow for access to the Greenway from Lafitte Street at the locations of the planned bridges—Lopez, White and Gayoso—and evaluate the need for paths/bridges from Lafitte Street to the trail at Rendon, Salcedo, Dupre, Tonti, and Johnson. Bridges are recommended for

access over the locations with swales rather than paths to avoid interference with the swales' stormwater management function.

- **Safety**

Safety of trail users is the number one concern that we hear from the community. Installation of safe canal crossings will address a significant safety concern. Other needed safety improvements are noted below.

- a. Canal Fencing** — We strongly urge the City to install safety fencing along the full exterior of the Orleans Relief Canal. Presently, there is not safety fencing along the St. Louis Street side of the canal from Broad Street to N. Lopez. This poses a major safety risk, particularly attracting children to cross the canal at their peril.

- b. Street Crossings** — We recommend that the City install additional warning signage and Pedestrian-Hybrid Beacons at the Lafitte Greenway's major crossings to enhance safety for pedestrians and cyclists. We have presented DPW with a set of recommendations to enhance safety at the Greenway's major intersections, and offer our support to implement these improvements.

- **Trail Extension**

The Greenway currently ends abruptly at N. Alexander Street. We thank the Mayor's office for their initiative to plan for the extension of the Lafitte Greenway to City Park Avenue and to Canal Boulevard.

We appreciate the opportunity to offer these recommendations and thank the City of New Orleans for its great work to maintain and develop the Lafitte Greenway. Friends of Lafitte Greenway offers our support to implement these recommendations. Thank you for your team's responsiveness to the input of the community. Should you have any questions, I am available at 504.702.6777 or [Sophie@lafittegreenway.org](mailto:Sophie@lafittegreenway.org).

Sincerely,



Sophie Harris  
Executive Director

Cc:

Mitch Landrieu, Mayor, City of New Orleans  
Victor N. Richard III, Chief Executive Officer, NORDC  
Ann E. MacDonald, Director, Department of Parks and Parkways  
Lt. Col. Mark Jernigan, Director, DPW  
Michael Harrison, Superintendent, NOPD  
Hans Ganthier, Commander, NOPD 1<sup>st</sup> District  
Susan Guidry, Councilmember, District "A" LaToya Cantrell, Councilmember, District "B"  
Nadine Ramsey, Councilmember, District "C" Jared Brossett, Councilmember, District "D"  
William Gilchrist, Director of Place-Based Planning  
Gordon McLeod, Director of Land Use, City Council District "A"  
Louis Haywood, Project Manager, DPW  
Jeffery Hebert, Deputy Mayor and CAO  
Cedric Grant, Deputy Mayor for Facilities & Infrastructure  
Greg Lawson, Mayor's Neighborhood Engagement Office  
Alexandra Norton, Director, Innovation Team  
Leslie Alley, Deputy Director, New Orleans City Planning Commission  
Larry Massey, Principal City Planner, New Orleans City Planning Commission