Grantee: New Orleans, LA

Grant: B-13-MS-22-0001

July 1, 2014 thru September 30, 2014 Performance Report





Grant Number: B-13-MS-22-0001	Obligation Date:	Award Date:
Grantee Name:	Contract End Date:	Review by HUD:
New Orleans, LA Grant Award Amount:	04/21/2016 Grant Status:	Reviewed and Approved QPR Contact:
\$15,031,000.00	Active	No QPR Contact Found
LOCCS Authorized Amount: \$7,100,000.00	Estimated PI/RL Funds:	

Total Budget: \$15,031,000.00

Disasters:

Declaration Number FEMA-4015-LA

Narratives

Disaster Damage:

On Wednesday, August 29, 2012, Hurricane Isaac made landfall on the Louisiana Coast as a Category 1 Hurricane causing substantial and widespread wind damage and flooding in the City of New Orleans, leaving the majority of the city&rsquos residents, businesses, and streets without electrical power for days. The storm stalled over Southern Louisiana over a 48-hour period, at times moving as slowly as 6 miles per hour.

During the storm high winds and continuous rainfall produced by Hurricane Isaac caused significant damage to the City of New Orleans. The hurricane force winds downed power lines, trees, and light poles, and created massive disaster related debris within the City&rsquos rights of way. Storm surges caused serious damages to facilities and infrastructure located outside of the City&rsquos levee protection systems.

Recovery Needs:

Hurricane Isaac was primarily a slow moving, heavy rain and high wind event. As a result, substantial costs were incurred in repairing damage to the City&rsquos drainage system, which had been clogged with debris from the storm, removing debris from roadways and public areas, collecting debris from private property, repairing water damage to public buildings, restoring street signals and street lights, and performing other repair and cleanup activities.

These activities were undertaken with the assistance of the Federal Emergency Management Agency (FEMA) which assisted in assessing damage and providing funding to begin the recovery process. Therefore, the bulk of the funds subject to this Action Plan will be utilized to meet the City&rsquos cost share responsibilities to FEMA, to reimburse the City for eligible expenses of storm recovery, and to complete the activities that were not fully funded by FEMA funding.

The City took actions to provide temporary housing to persons displaced by Hurricane Isaac. In addition, the City&rsquos housing officials conducted field visits and site visits of assisted housing units across the City and found no significant damage.

The City obtained from HUD, FEMA, and the State of Louisiana additional data for estimates of damage to Owner Occupied Housing and Rental Units. That information confirmed the field inspections conducted by the City after the Hurricane. The vast majority of the damage to owner occupied properties was minor & ndash 92% of the Owner Occupied Housing had losses that averaged \$687.00.

HUD ESTIMATE OF DAMAGE TO OWNER OCCUPIED PROPERTIES

Damage Category

Count



Total Loss
Average Loss
Minor-Low
7876
\$ 5,412,345
\$ 687
, Minor-High
, 471
°\$ 2,151,139
\$ 4,567
, Major-High
, 52
, \$ 533,275
\$10,255
, Major-Low
74
\$ 793,167
\$10,718
Severe
25
\$ 802,434
\$32,097
, Grand Total
, 8498
, \$9,692,359
, \$ 1,141
,
, Nearly 80% of the estimated 3441 rental units damaged during the Storm had moderate damage.
, FEMA ESTIMATE OF DAMAGED RENTAL UNITS
,
,
, ORLEANS PARISH
, Moderate
, Major
, Substantial
, Destroyed
,

3



,

Grand Total		
, Grand Total		
, 2750		
, 154		
, 533		
, 4		
, 3441		
,		

In an effort to utilize the scarce resources available for housing activities, the City has implemented a comprehensive approach to improving substandard housing, particularly those units damaged by declared disasters. To that end, the City works with its partners to identify both disaster and also non-disaster federal, state, corporate, and nonprofit

Recovery Needs:

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funding sources available to assist residents in their recovery efforts.,

In December 2012, the City issued a Request for Proposals to award HOME funds for eligible activities including rehabilitation of substandard occupied rental properties. None of the applications identified Hurricane Isaac as a factor in the need for rehabilitation funding.

Recently the City awarded nearly \$5 million of its HOME allocation to not-for-profit organizations who perform Owner Occupied Rehabilitation programs. These organizations assist low-income homeowners who either are displaced because they do not have sufficient resources to complete repairs to their homes or are living in substandard conditions because they do not have the financial resources to undertake repairs to their homes. These organizations will prioritize low-income homeowners who are unable to return to their homes because of damage caused by disasters including Hurricane Isaac.

These organizations received this funding based upon their performance under prior contracts and have demonstrated the capacity to manage these funds, to complete rehabilitation of homes, and to serve those households with the greatest need.

Overall Total Projected Budget from All Sources	This Report Period	To Date \$3,931,141.54
Total Budget	\$3,931,141.54	\$3,931,141.54
Total Obligated	\$3,931,141.54	\$3,931,141.54
Total Funds Drawdown	\$328,737.41	\$328,737.41
Program Funds Drawdown	\$328,737.41	\$328,737.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,641,919.32	\$3,641,919.32
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		62.81%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,254,650.00	\$0.00
Limit on Admin/Planning	\$3,006,200.00	\$328,737.41
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$7,515,500.00	\$2,278,143.04

Overall Progress Narrative:

Hurricane Isaac was primarily a slow moving, heavy rain and high wind event. As a result, substantial costs were incurred in repairing damage to the City&rsquos drainage system, which had been clogged with debris from the storm, removing debris from roadways and public areas, collecting debris from private property, repairing water damage to public buildings, restoring street signals and street lights, and performing other repair and cleanup activities.

The City used force account labor such as NOPD, EMS, and NOFD to provide necessary recovery services during and immediately after the storm to ensure the safety of citizens directly related to the threat of Hurricane Isaac. The City cleaned thousands of catch basins after the storm to minimize the risk of future flooding of subsequent heavy rain events. Several tons of hazardous debris was removed from the public right of way to provide access to streets and homes as well as improved safety to the citizens.

The City took actions to provide temporary housing to persons displaced by Hurricane Isaac. In addition, the City&rsquos housing officials conducted field visits and site visits of assisted housing units across the City and found no significant damage.

These activities were undertaken with the assistance of the Federal Emergency Management Agency (FEMA) which assisted in assessing damage and providing funding to begin the recovery process. Therefore, the bulk of the funds subject to this Action Plan will be utilized to meet the City&rsquos cost share responsibilities to FEMA, to reimburse the City for eligible expenses of storm recovery, and to complete the activities that were not fully funded by FEMA funding.

Project Summary

Project #, Project Title	This Report Period To Date		te
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ADMIN-1, Administrative-Round 1	\$0.00	\$304,000.00	\$0.00
CB1-LMI, Catch Basins Round 1	\$0.00	\$2,250,000.00	\$0.00



Debris1-UN, Debris Removal Round 1	\$0.00	\$3,015,000.00	\$0.00
DEMO1-LMI, Demolitions Round 1	\$0.00	\$631,000.00	\$0.00
GO-UN1, Grant Oversight Round 1	\$328,737.41	\$400,000.00	\$328,737.41



Activities

ADMIN-1 / Administrative-Round 1 Project # / Title:

Grantee Activity Number: Activity Title:

GEN ADM-1 Administrative Activities

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
ADMIN-1	Administrative-Round 1
Projected Start Date:	Projected End Date:
04/22/2014	04/21/2016
Benefit Type:	Completed Activity Actual End Date:
()	09/30/2014
National Objective:	Responsible Organization:
N/A	City of New Orleans

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$304,000.00
Total Budget	\$304,000.00	\$304,000.00
Total Obligated	\$304,000.00	\$304,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,296.05	\$16,296.05
City of New Orleans	\$16,296.05	\$16,296.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Costs associated with staffing to administer the CDBG-DR funds awarded for Hurricane Isaac. Includes office supplies, travel, training, etc.

Location Description:

Activity Progress Narrative:

Admin expenses for this quarterly report are broken down as follows: \$306.00 for travel expenses. The City of New Orleans sent represenatives to a DRGR training to learn how to use the system, which is a requirement for this grant.

\$15,990.05 for project/grant manager salary. The City of New Orleans has staffed one project manager to manage the Isaac

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

Project # / Title: CB1-LMI / Catch Basins Round 1

Grantee Activity Number:	PC#35805	
Activity Title:	Magnum Construction Group	
Activitiy Category:	Activity Status:	
Debris removal	Under Way	
Project Number:	Project Title:	
CB1-LMI	Catch Basins Round 1	
Projected Start Date:	Projected End Date:	
04/22/2014	04/21/2016	
Benefit Type:	Completed Activity Actual End Date:	
()	11/30/2013	
National Objective:	Responsible Organization:	
Low/Mod	City of New Orleans	

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014 N/A **To Date** \$1,611,143.04



Total Budget	\$1,611,143.04	\$1,611,143.04
Total Obligated	\$1,611,143.04	\$1,611,143.04
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,611,143.04	\$1,611,143.04
City of New Orleans	\$1,611,143.04	\$1,611,143.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of New Orleans contracted Magnum Construction Group to clean a total of 22,848 catch basins and associated drain lines to remove clogs and storm related debris. This was necessary to remove the threat of flooding in storm damaged areas of the City.

The national objective was met as a total of 16,841 catch basins were cleaned in low-moderate income areas. This is an overall percentage of 73.71.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

Project # / Title: Debris1-UN / Debris Removal Round 1



Grantee Activity Number: Activity Title:

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
Debris1-UN	Debris Removal Round 1
Projected Start Date:	Projected End Date:
04/22/2014	04/21/2016
Benefit Type:	Completed Activity Actual End Date:
()	02/01/2013
National Objective:	Responsible Organization:
Urgent Need	City of New Orleans

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SAIC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,998.50
Total Budget	\$3,998.50	\$3,998.50
Total Obligated	\$3,998.50	\$3,998.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,935.50	\$3,935.50
City of New Orleans	\$3,935.50	\$3,935.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Debris Removal and Monitoring Services were performed to remove all storm related debris from the public right of way, roadway clearing, hazardous tree removal, and removal of hazardous debris from parks. Services from SAIC were used to perform a portion of these tasks.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

FALI		
FAL-NOPD	EMS	FD

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
Debris1-UN	Debris Removal Round 1
Projected Start Date:	Projected End Date:
04/22/2014	04/21/2016
Benefit Type:	Completed Activity Actual End Date:
()	09/08/2012
National Objective:	Responsible Organization:
Urgent Need	City of New Orleans

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Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,065,000.00
Total Budget	\$1,065,000.00	\$1,065,000.00
Total Obligated	\$1,065,000.00	\$1,065,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,065,000.00	\$1,065,000.00
City of New Orleans	\$1,065,000.00	\$1,065,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Staffing costs for City of New Orleans Emergency Personnel associated with Public Safety during Hurricane Isaac. Costs represent required FEMA Match. Activity Type of Program Delivery is not listed.

Location Description:

Activity Progress Narrative:

The City of New Orleans used City labor, equipment, and materials that were needed during the emergency period directly during and after Hurricane Isaac. For example, the NOPD, EMS, NOFD, EOC staff worked to ensure safety of citizens directly relateing to the threat of Hurricane Isaac.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources Amount

Project # / Title: DEMO1-LMI / Demolitions Round 1

Grantee Activity Number:	PC#31260
Activity Title:	Durr Heavy Construction

Activitiy Category:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
DEMO1-LMI	Demolitions Round 1
Projected Start Date:	Projected End Date:
04/22/2014	04/21/2016
Benefit Type:	Completed Activity Actual End Date:
Area ()	08/05/2013
National Objective:	Responsible Organization:
Low/Mod	City of New Orleans

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$617,000.00
Total Budget	\$617,000.00	\$617,000.00
Total Obligated	\$617,000.00	\$617,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$616,529.36	\$616,529.36
City of New Orleans	\$616,529.36	\$616,529.36



Activity Description:

Demolition of various properties damaged due to Hurricane Isaac. Total project budget \$631,000.

Location Description:

Citywide

Activity Progress Narrative:

The City of New Orleans demolished a total of 41 private residential structures from third quarter 2012 through third quarter 2013. These specific structures were identified as an imminent risk to public health and safety and therefore were demolished with the use of a contractor, Durr Heavy Construction.

The national objective of this activity was to allocate funds to areas of low-moderate income levels. The CNO met this national objective with 31 out of the 41 structures demolished in LMI areas. The total percentage was 75.61%. Please see supporting documents for specific addresses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	41	41/42
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	41	41/42
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
2536 Saint Ann	New Orleans		Louisiana	70119	Not Validated / N

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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Project # / Title: GO-UN1 / Grant Oversight Round 1

Grantee Activity Number:	PC#35900
Activity Title:	N.O. Grants Managment Group-Demo

Activitiy Category:	Activity Status:
Clearance and Demolition	Under Way
Project Number:	Project Title:
GO-UN1	Grant Oversight Round 1
Projected Start Date:	Projected End Date:
04/22/2014	04/21/2016
Benefit Type:	Completed Activity Actual End Date:
Area ()	06/30/2013
National Objective:	Responsible Organization:
Low/Mod	City of New Orleans

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$44,000.00
Total Budget	\$44,000.00	\$44,000.00
Total Obligated	\$44,000.00	\$44,000.00
Total Funds Drawdown	\$43,606.78	\$43,606.78
Program Funds Drawdown	\$43,606.78	\$43,606.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,606.78	\$43,606.78
City of New Orleans	\$43,606.78	\$43,606.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant oversight associated with the demolitions.

Location Description:

Citywide

Activity Progress Narrative:

The City of New Orleans contracted Jacobs/CSRS to identify structures in need of being demolished. Jacobs/CSRS identified 41 structures that needed eliminated due to the imminent risk to public health and safetly. The national objective was met as 31 out of 41 structures, or 75.61%, were in Low-Moderate Income area.





Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



PC#35900A

N.O. Grants Management Group-FAL

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
GO-UN1	Grant Oversight Round 1
Projected Start Date:	Projected End Date:
04/22/2014	04/21/2016
Benefit Type:	Completed Activity Actual End Date:
()	04/30/2014
National Objective:	Responsible Organization:
Urgent Need	City of New Orleans

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$119,000.00
Total Budget	\$119,000.00	\$119,000.00
Total Obligated	\$119,000.00	\$119,000.00
Total Funds Drawdown	\$118,722.04	\$118,722.04
Program Funds Drawdown	\$118,722.04	\$118,722.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,000.00	\$119,000.00
City of New Orleans	\$119,000.00	\$119,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant oversight costs associated with the Force Account Labor project; FEMA match for public safety employees working during Hurricane Isaac

Location Description:

Citywide

Activity Progress Narrative:

The direct use of City employees, equipment, and materials were needed directly after Hurricane Isaac to ensure the safety of citizens. Personnel from the New Orleans Fire Department, EMS, NOPD, and EOC were used to provide essential services to the citizens during the recovery period from Isaac.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

PC#35900B N.O. Grants Management Group-CB

Activitiy Category:	Activity Status:
Debris removal	Under Way
Project Number:	Project Title:
GO-UN1	Grant Oversight Round 1
Projected Start Date:	Projected End Date:
04/22/2014	04/21/2016
Benefit Type:	Completed Activity Actual End Date:
()	04/30/2014
National Objective:	Responsible Organization:
Low/Mod	City of New Orleans

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$6,000.00	\$6,000.00
Total Obligated	\$6,000.00	\$6,000.00
Total Funds Drawdown	\$5,602.21	\$5,602.21
Program Funds Drawdown	\$5,602.21	\$5,602.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,602.21	\$5,602.21
City of New Orleans	\$5,602.21	\$5,602.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of New Orleans contracted Jacobs/CSRS to identify catch basin and drainage repairs that were needed as a result of Hurricane Isaac. A total of 22,848 catch basins were cleaned and/or repaired. The national objective was met as 16,841 catch basins were cleaned and/or repaired in low-moderate income areas. This is an overall percentage of 73.71. See supporting documentation under Catch Basins activity for a map displaying the locations of the cleanings/repairs.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

PC#35900C N.O. Grants Management Group-DR

Activitiy Category: Debris removal Project Number: GO-UN1 Projected Start Date: 04/22/2014 Benefit Type: () National Objective: Urgent Need

Activity Status: Under Way Project Title: Grant Oversight Round 1 Projected End Date: 04/21/2016 Completed Activity Actual End Date: 03/31/2014 Responsible Organization: City of New Orleans

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$161,000.00
Total Budget	\$161,000.00	\$161,000.00
Total Obligated	\$161,000.00	\$161,000.00
Total Funds Drawdown	\$160,806.38	\$160,806.38
Program Funds Drawdown	\$160,806.38	\$160,806.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$160,806.38	\$160,806.38
City of New Orleans	\$160,806.38	\$160,806.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of New Orleans contracted Jacobs/CSRS to identify locations and assist the Sanitation Department of the City for the removal of all storm related debris from the public right of way, roadway clearing, hazaardous tree removal, and removal of hazardous debris from parks. This was done to ensure the safety of the citizens.

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

