

**City of New Orleans General Fund Revenues
Through August 31, 2013**

	2012 Amended AS OF 8/31/12	COLLECTED AS OF 8/31/2012	% COLLECTED AS OF 8/31/12	2013 Amended As of 8/31/13	COLLECTED AS OF 8/31/2013	% COLLECTED As of 8/31/13	COLLECTED '13 VS. COLLECTED '12 As of 8/31/13
PROPERTY TAX							
REAL ESTATE CURRENT YEAR	86,513,925	79,021,656	91%	89,501,335	85,171,363	95%	6,149,707
PERSONAL PROPERTY CURRENT YEAR	13,756,622	18,255,024	133%	20,627,993	19,736,889	96%	1,481,865
REAL ESTATE PRIOR YEAR	2,698,877	1,152,635	43%	2,022,069	1,707,621	84%	554,986
PERSONAL PROPERTY PRIOR YEAR	259,455	177,044	68%	309,448	60,943	20%	(116,100)
INTEREST & PENALTIES	2,992,444	1,280,086	43%	3,228,667	1,267,196	39%	(12,891)
PROPERTY TAXES TOTAL	106,221,323	99,886,446	94%	115,689,512	107,944,013	93%	8,057,567
OTHER TAXES							
SALES TAX	141,997,650	93,512,845	66%	141,836,937	97,772,015	69%	4,259,170
MOTOR VEHICLE TAX	7,875,000	6,428,546	82%	8,500,000	7,225,547	85%	797,001
HOTEL/MOTEL TAX	13,074,864	10,284,211	79%	13,096,670	10,509,868	80%	225,657
BEER & WINE TAX	736,912	265,550	36%	461,726	254,259	55%	(11,292)
PARKING TAX	3,691,234	2,603,699	71%	3,780,031	2,328,286	62%	(275,414)
DOCUMENT TRANSACTION TAX	3,500,000	2,590,472	74%	3,500,000	2,927,516	84%	337,044
CHAIN STORE TAX	112,595	126,427	112%	120,000	130,201	109%	3,774
OFF TRACK BETTING/RACING TAX	324,262	209,508	65%	273,618	186,473	68%	(23,035)
UTILITY TAX	10,485,230	5,959,510	57%	9,786,099	6,477,069	66%	517,559
FAIRGROUND SLOT MACHINE 4% TAX	1,695,678	1,037,773	61%	1,540,772	1,068,866	69%	31,093
OTHER TAXES TOTAL	183,493,425	123,018,541	67%	182,895,853	128,880,099	70%	5,861,557
LICENSES & PERMITS							
ALCOHOLIC BEVERAGE	2,236,359	2,048,890	92%	2,512,642	2,475,488	99%	426,599
CABLE TV FRANCHISE	4,031,705	2,092,421	52%	4,520,645	2,170,569	48%	78,148
ENTERGY FRANCHISE	28,980,027	17,588,035	61%	24,377,012	19,712,011	81%	2,123,976
TELEPHONE FRANCHISE	744,095	399,280	54%	744,095	262,083	35%	(137,197)
MISCELLANEOUS FRANCHISE	210,114	47,687	23%	216,693	52,276	24%	4,590
OCCUPATIONAL LICENSES	9,343,914	9,237,869	99%	9,581,688	9,519,810	99%	281,942
SAFETY/ELECTRICAL/MECHANICAL	3,587,000	1,576,185	44%	2,337,000	1,729,814	74%	153,629
TAXI/TOURGUIDE LICENSES	577,500	628,271	109%	577,000	945,531	164%	317,260
BUILDING PERMITS	4,840,000	3,671,561	76%	4,635,000	5,512,647	119%	1,841,087
MOTOR VEHICLE PERMITS	2,210,000	1,595,887	72%	2,510,000	1,573,255	63%	(22,633)
STREETS & CURBS	433,746	320,139	74%	444,353	324,510	73%	4,370
MAYORALTY PERMITS	275,000	293,325	107%	275,000	281,609	102%	(11,717)
OTHER	389,000	256,972	66%	339,000	346,578	102%	89,606
LICENSES & PERMITS Total	57,858,460	39,756,521	69%	53,070,128	44,906,180	85%	5,149,659

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INTERGOVERNMENTAL REVENUE							
STATE AID - VIDEO POKER	3,150,568	1,354,083	43%	2,823,894	1,675,002	59%	320,919
STATE DEPT. OF CORRECTIONS	75,000	12,697	17%	75,000	24,366	32%	11,669
STATE AID-MEDICAID	141,356	4,902	3%	4,780,000	947,099	20%	942,197
STATE REVENUE SHARING	833,974	631,774	76%	955,939	961,741	101%	329,967
STATE AID OTHER	909,148	40,510	4%	894,068	25,303	3%	(15,207)
PARISH TRANSP FUND: ROADS	2,507,503	1,108,358	44%	2,084,362	1,252,904	60%	144,546
PARISH TRANSP FUND: TRANSIT	1,850,000	1,065,712	58%	1,961,402	1,127,778	57%	62,066
INTERGOVERNMENTAL REVENUE Total	9,467,549	4,218,036	45%	13,574,665	6,014,193	44%	1,796,156
SERVICE CHARGES							
GENERAL GOVERNMENT	16,088,844	13,824,129	86%	13,543,755	13,299,259	98%	(524,869)
PUBLIC SAFETY	16,379,218	8,006,441	49%	14,907,804	8,434,461	57%	428,020
STREETS PARKING METERS	4,455,000	3,055,646	69%	4,710,000	3,502,174	74%	446,528
STREETS OTHER	2,459,920	1,959,184	80%	3,134,920	2,158,588	69%	199,404
SANITATION	32,817,568	20,621,830	63%	34,459,482	22,331,638	65%	1,709,809
PARKS AND PARKWAY	19,000	355,414	1871%	366,000	129,432	35%	(225,983)
INDIRECT COSTS	2,000,000	342,591	17%	2,000,000	249,143	12%	(93,448)
OTHER	38,500	18,300	48%	35,000	17,300	49%	(1,000)
SERVICE CHARGES Total	74,258,050	48,183,534	65%	73,156,961	50,121,996	69%	1,938,462
FINES & FORFEITS							
TRAFFIC FINES & VIOLATIONS	7,000,000	3,877,438	55%	5,400,000	3,345,395	62%	(532,042)
RED SIGNAL LIGHT/CAMERA ENFORCEMEI	19,000,000	10,849,640	57%	12,500,000	7,189,801	58%	(3,659,839)
PARKING TICKET COLLECTONS	10,700,000	8,743,738	82%	11,850,000	7,794,191	66%	(949,547)
ADMIN. ADJUDICATION FEES	100,000	36,530	37%	125,000	20,700	17%	(15,830)
MUNICIPAL COURT FINES & COSTS	1,001,500	203,636	20%	420,000	287,851	69%	84,214
IMPOUNDED/ABANDONED VEHICLES	120,000	85,413	71%	120,000	93,663	78%	8,250
FINES & FORFEITS Total	37,921,500	23,796,396	63%	30,415,000	18,731,601	62%	(5,064,795)
MISCELLANEOUS REVENUE							
INTEREST - OPERATING & CAPITAL	337,482	59,804	18%	62,668	19,693	31%	(40,111)
RENTS & ROYALTIES	1,156,897	827,891	72%	1,189,097	920,773	77%	92,883
CONTRIBUTIONS AND OTHER	4,584,093	3,926,949	86%	5,103,043	562,271	11%	(3,364,678)
MISCELLANEOUS REIMBURSEMENT	4,043,721	3,305,753	82%	4,574,535	2,993,324	65%	(312,429)
MISCELLANEOUS REVENUE Total	10,122,193	8,120,396	80%	10,929,343	4,496,061	41%	(3,624,335)
OTHER FINANCING SOURCES							
TRANSFER FROM OTHER FUNDS	18,188,204	9,228,619	51%	17,495,312	8,753,004	50%	(475,615)
OTHER FINANCING SOURCES Total	18,188,204	9,228,619	51%	17,495,312	8,753,004	50%	(475,615)
TOTAL GENERAL FUND	497,530,704	356,208,490	72%	497,226,774	369,847,146	74%	13,638,656