

CITY OF NEW ORLEANS

Quality of Life STAT

July 21, 2016 (Reporting Period: June 2016)

www.nola.gov/opa

Agenda

- Introduction and Announcements
- Open and Effective Government
- Sustainable Communities
- Public Safety
- Children and Families

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Purpose and Scope

Purpose: The Landrieu Administration developed a strategic framework to map out the City's overall direction. The framework links services, programs, strategies, objectives, and goals to the City's mission, values, and vision, and incorporates performance measures to assess performance.

In QualityofLifeSTAT, City leaders and managers review key performance results related to citizens' quality of life. In order to improve results, City leaders and managers review and assess progress achieved, overall trend data, and the likelihood of meeting performance targets. For programs at risk of not meeting targets, leaders and managers identify prospects and tactics for performance improvement, and make adjustments to operational plans as needed. To account to citizens and Councilmembers for the spending of resources provided, QualityofLifeSTAT meetings are open to the public.

Scope: QualityofLifeSTAT focuses on Citywide topics that lead to a perception of neglect and are reported frequently to multiple sources (e.g. 311, Councilmembers, department heads, the NOPD, and at community meetings). QualityofLifeSTAT does not focus on performance managed in other STAT programs or initiatives, nor does it include in depth discussions of complaints about specific locations.

Questions and Comments: Index cards are available to the public at the sign-in table, which can be used to submit questions and comments or to report specific issues. Throughout the meeting, completed cards will be reviewed. General questions and comments may be discussed by the group and specific issues will be assigned to departments.

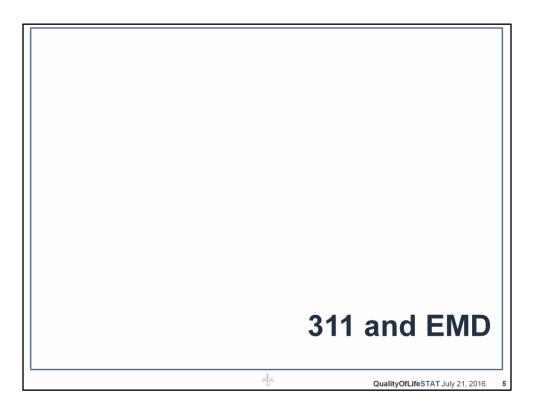


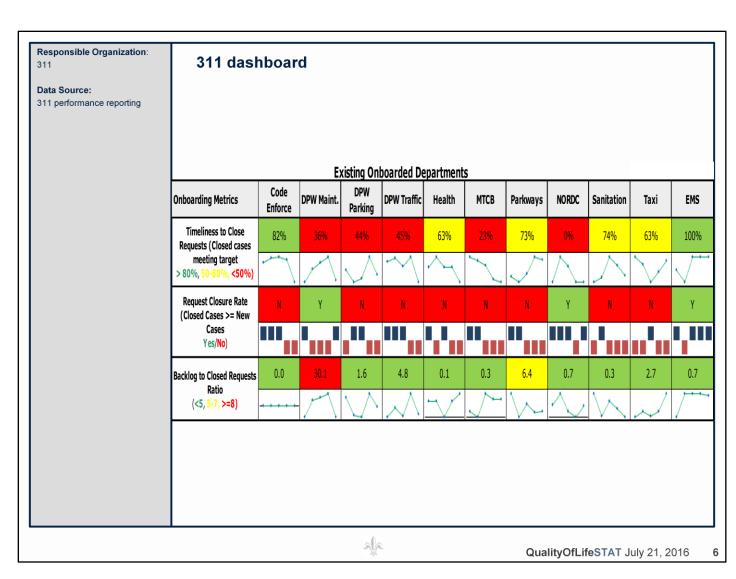
Action Items

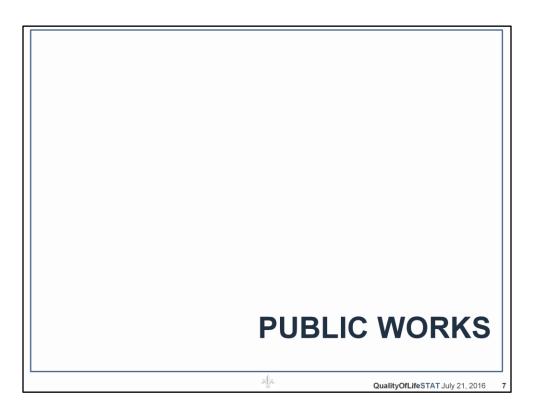
Assigned	Responsible	Action Item	Notes		
9/17/15			 Legal changes are required to strengthen enforcement strategy, as City currently lacks sufficient authority to sanction tire shops operating without proper licenses. 		
11/19/15	R. Wainwright J. Munster C. Sylvain-Lear	Develop and implement enforcement strategy for quality-of-life violations.	 Developing communication plan with Intergovernmental Relations and Communications team. Safety and Permits is working with Law to streamline cases to Municipal Court. Present to CAO and determine if next steps are to get back in front of DM's or present to council 		
1/21/2016	E. Delarge	Bring enforcement actions to deter illegal sign placement.	Law Department has held initial meetings to develop strategy.		
4/21/2016	J. Williams M. Jernigan	Further streamline process for resolving abandoned vehicle complaints.	 Next step will be for NOPD and DPW to reach agreement on allocation of NOPD resources to provide security during vehicle removal. 		
4/21/2016	M. Jernigan	Secure additional resources to keep pace with traffic engineering workload.	 Existing resources may not be sufficient to manage portfolio of work currently assigned to DPW traffic engineers. 		
6/16/2016	C. Sylvain-Lear M. Jernigan S. Primeaux	Pilot monitoring system to deter illegal dumping and abandoned vehicles.	Using 311 data, staff will identify hotspots for quality of life violations.		

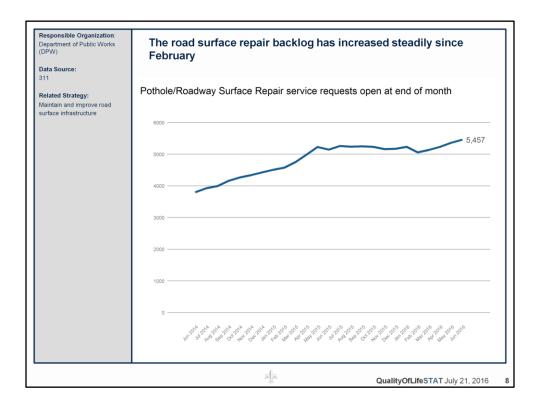
DPW hired three more tow truck drivers. 98 vehicles were sold at last auction.

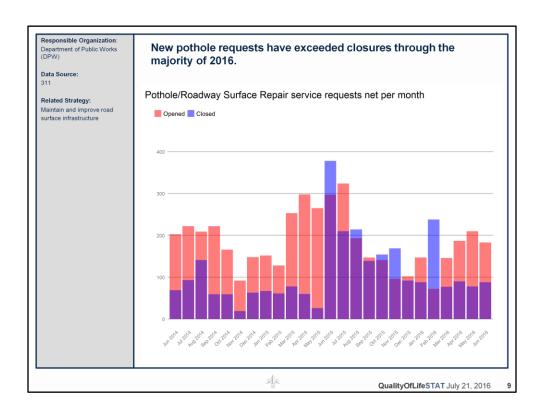


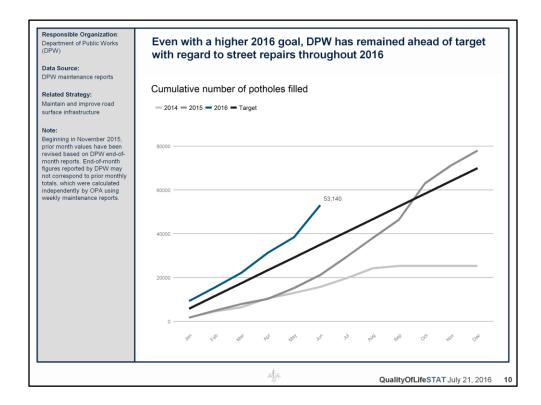


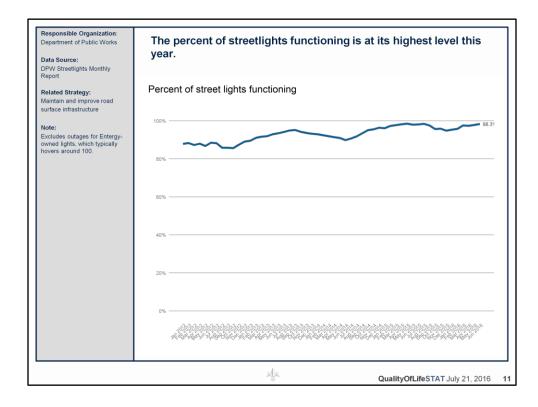


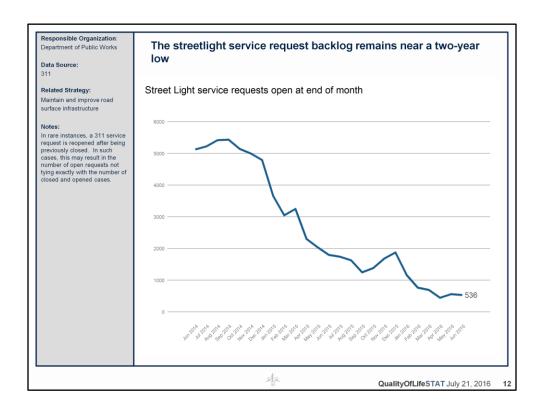


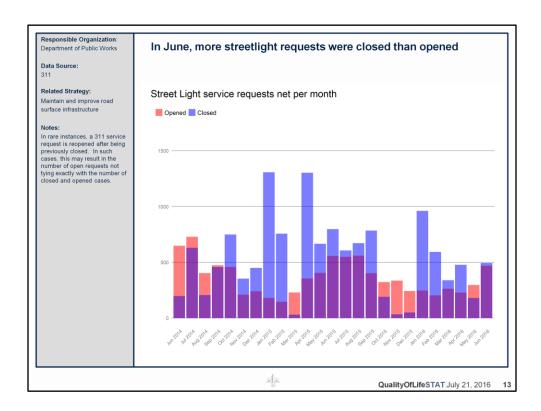


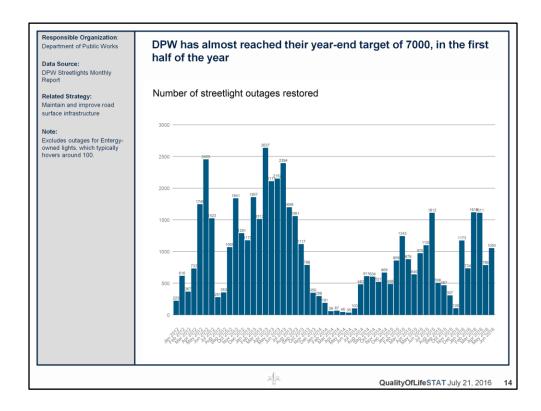


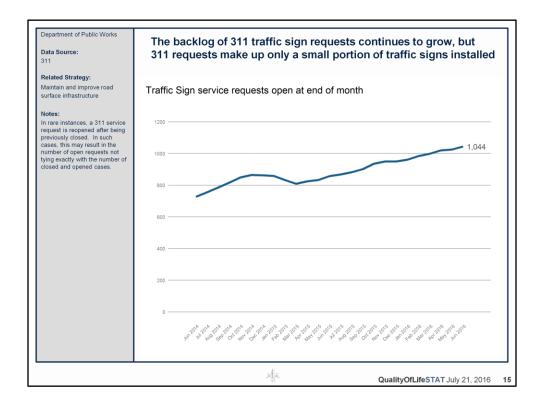


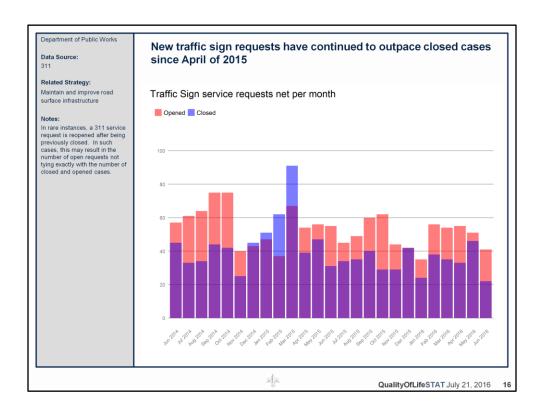


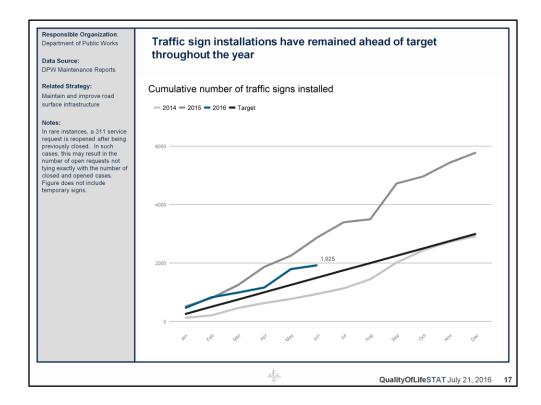


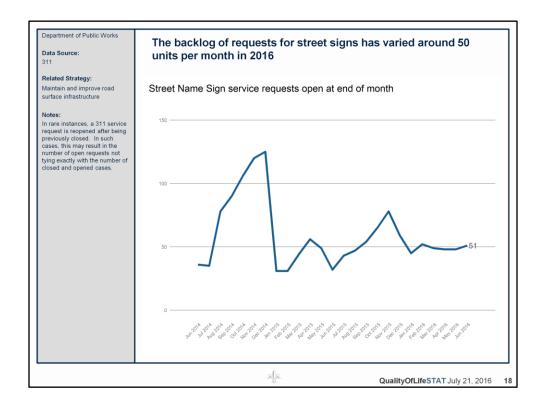


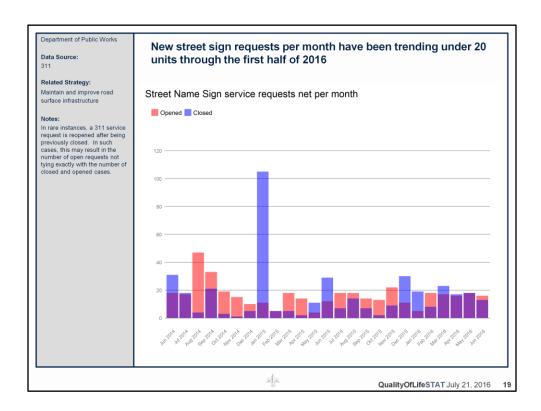


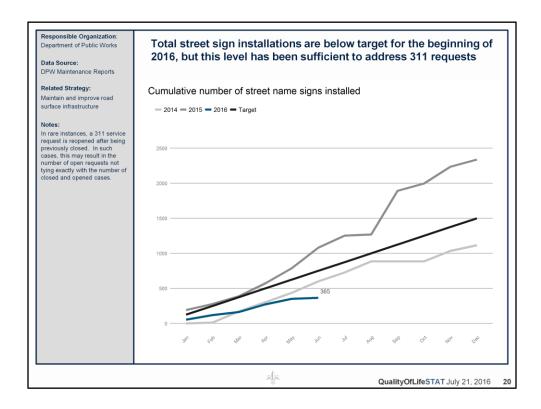




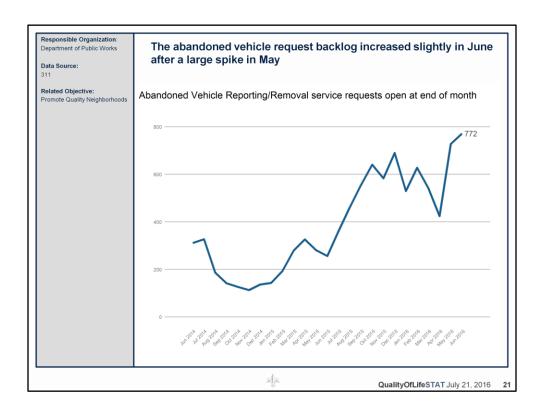




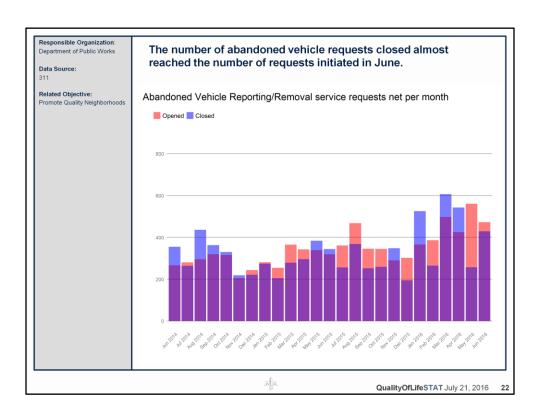


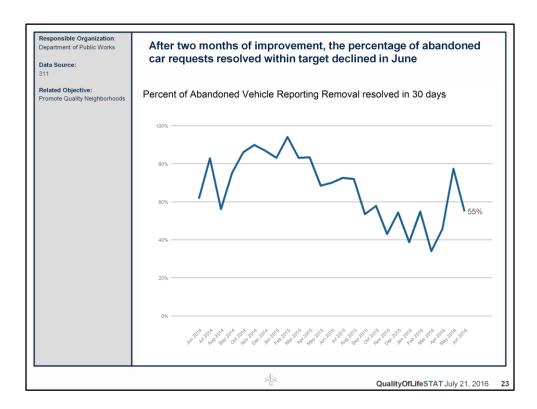


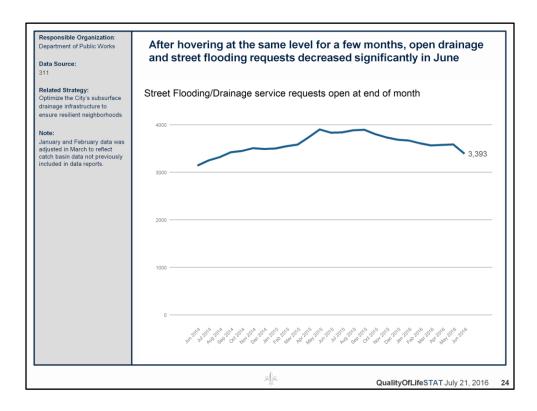
Target will likely be adjusted. DPW is currently meeting the level of requests initiated; however, the volume of these requests is lower than the current target.

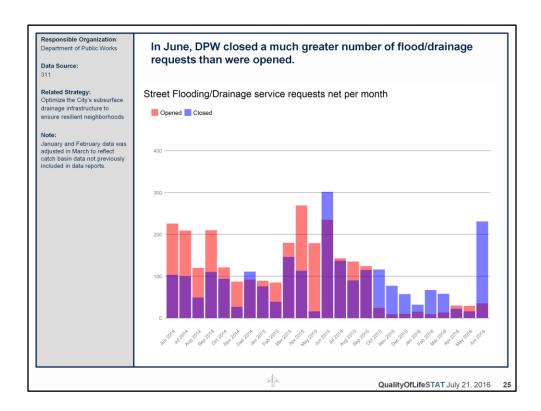


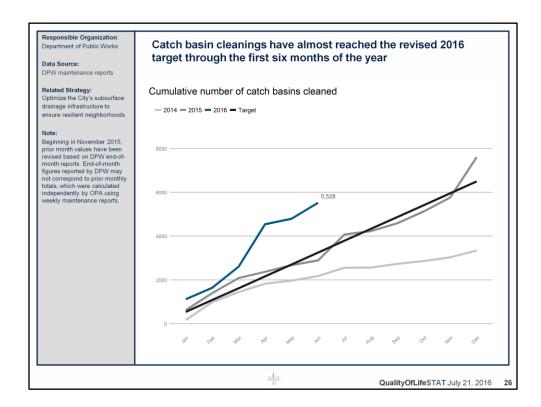
This increase is attributed to limited staffing and constraints on lot space for vehicle storage.





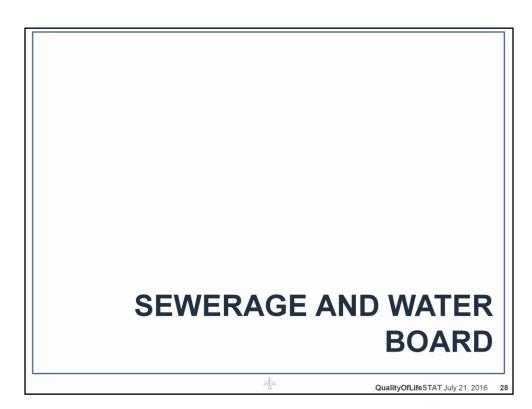






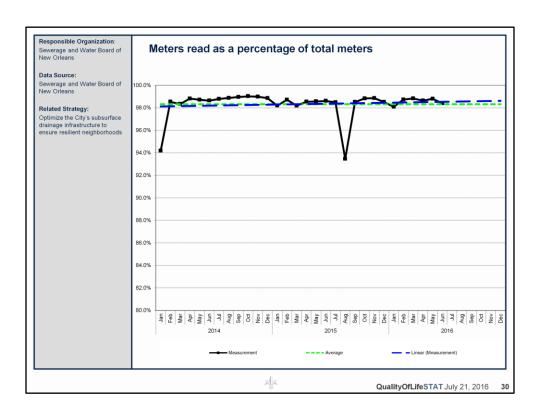
Measure	Year-to-date actual	Year-to-date target	Year-end target
Potholes filled	53,140	35,000	70,000
Streetlights functioning (%)	98.3	92	92
Streetlight outages restored	6976	3500	7,000
Permanent traffic signs installed	1,925	1,500	3,000
Street name signs installed	365	750	1,500
Abandoned vehicle requests closed within 30 days (%)	48	80	80
Catch basins cleaned	5528	2,250	4,500
Catch basins cleaned (%)	8.0	4.8	4.8

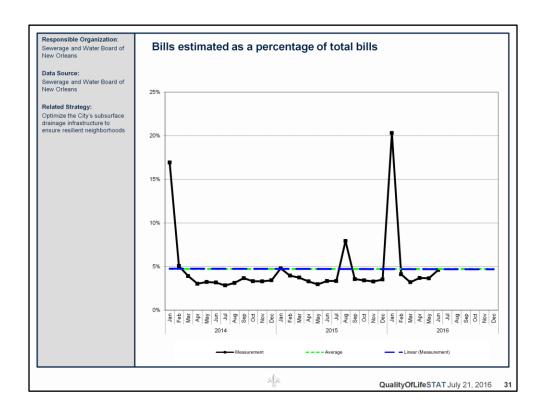
2016 year-end target for catch basin cleanings has been revised upward from 4,500 to 6,500.



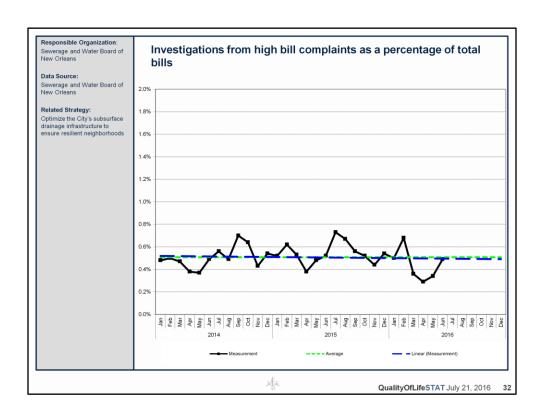
Responsible Organization: Sewerage and Water Board of New Orleans	SWB customer service indicators						
Data Source: Sewerage and Water Board of New Orleans Related Strategy:		Goal	Goal Met	Within Control Limits	Trend		
Optimize the City's subsurface drainage infrastructure to							
ensure resilient neighborhoods	Billing Accuracy / Reasonable	Meters Read					
		Estimated Bills					
		High Bill Complaints					
		Adjusted Bills					
	Problem Resolution	Customer Contacts					
		Call Wait Time					
		Abandoned Calls					
		Emergency Abandoned Calls					
		Low Water Pressure					
		Water System Leaks					
		Sewer System Leaks					
	Collections Effectiveness	Accounts Off for Non-Payment					
		Receivables 30 to 120 Days Old					
		Receivables 120 Days and Older					

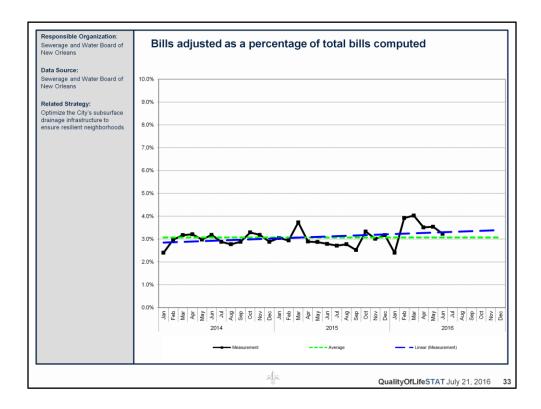
The Sewerage and Water Board anticipates an October 10, 2016 rollout of their optimized customer service management system. Employees will be trained extensively leading up to its launch.



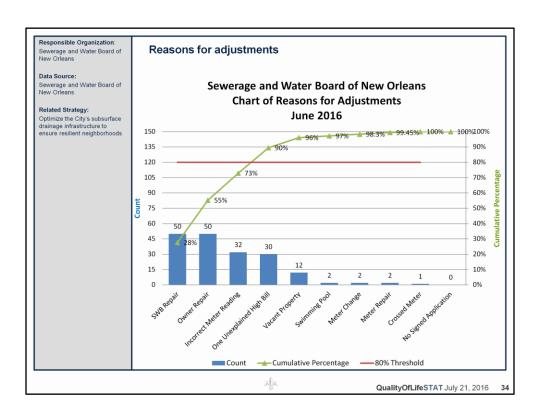


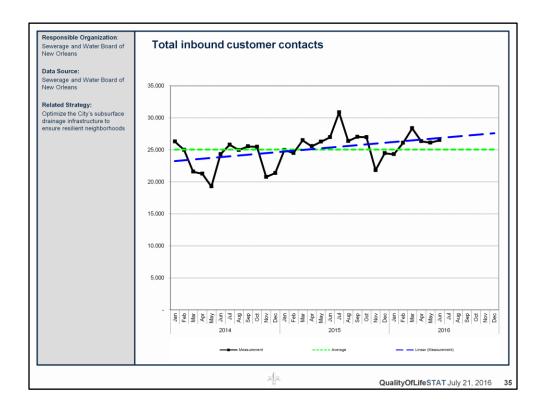
Due to the current process of manual meter readings, about 1-2% of meters may be missed during a month, and another 2-3% of meters may receive unreliable readings.



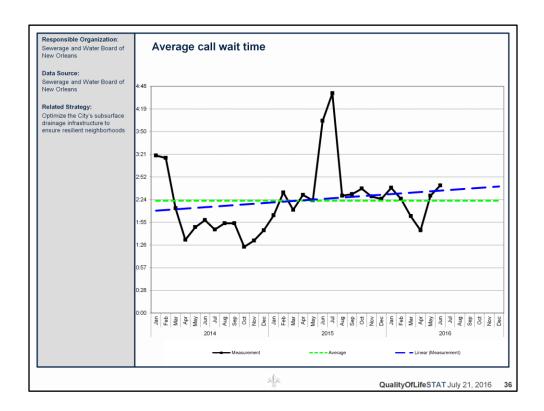


SWB's adjustment policy has been liberalized by a change in state law.

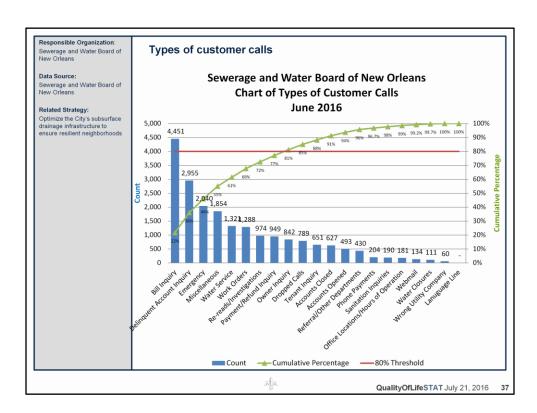


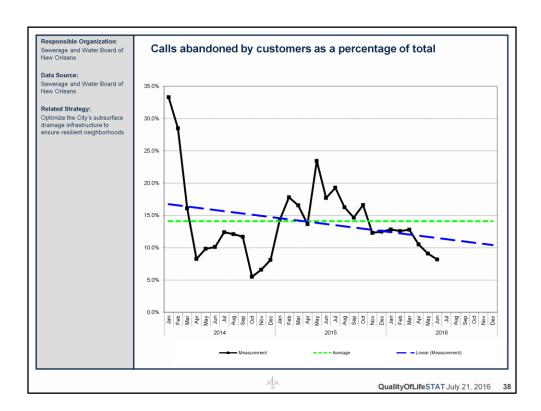


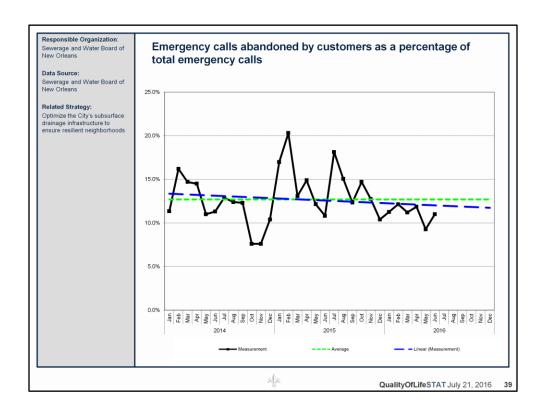
SWB believes that the volume of customer calls has largely remained the same, however their new system gives a more accurate count of customer traffic.



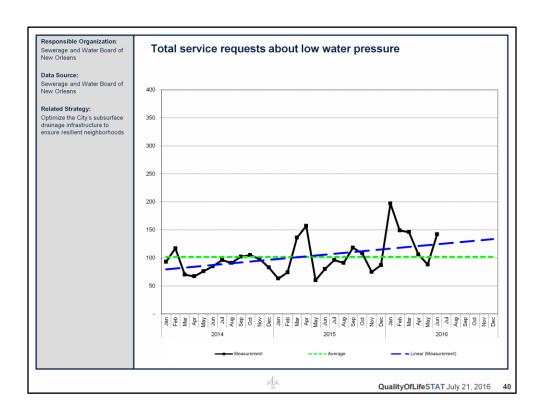
After the consolidation of NOPD, NOFD and EMS call center, many OPCD call takers transitioned to SWB.

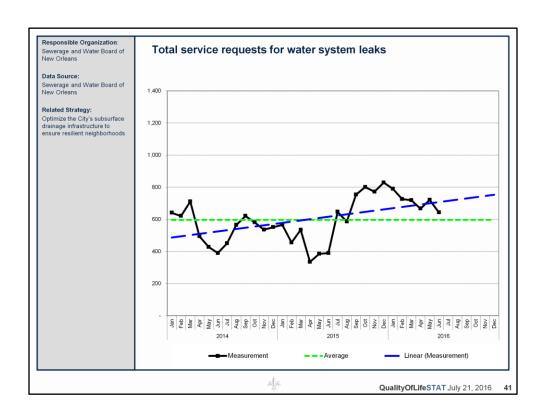


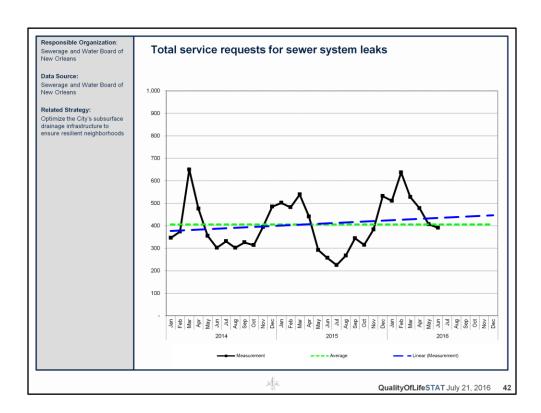


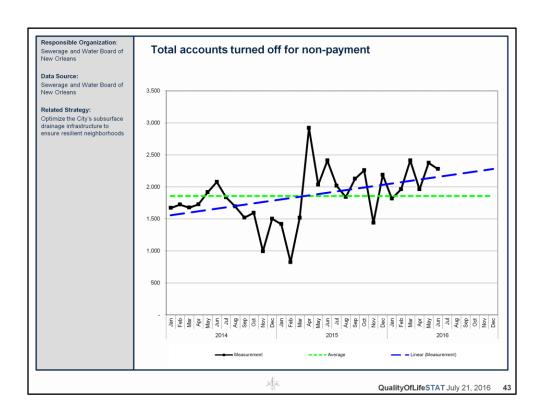


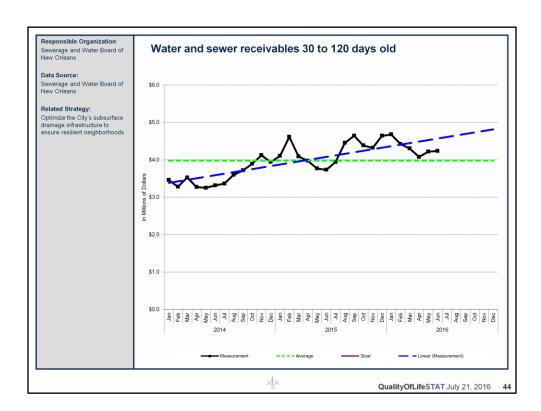
After the peak in call abandonment rates in 2015, a management change was made in SWB. The downward trend since that time seems to be directly correlated.

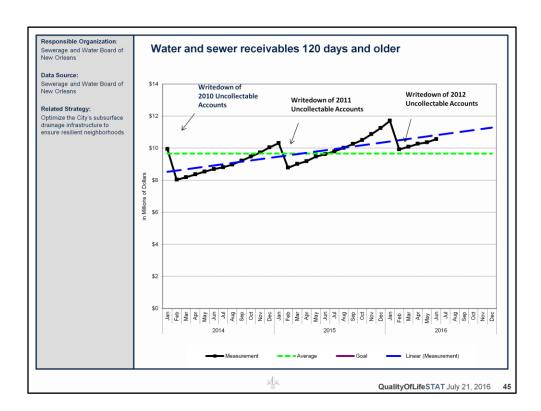


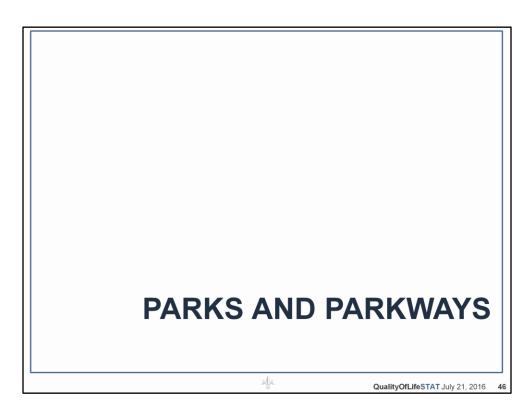


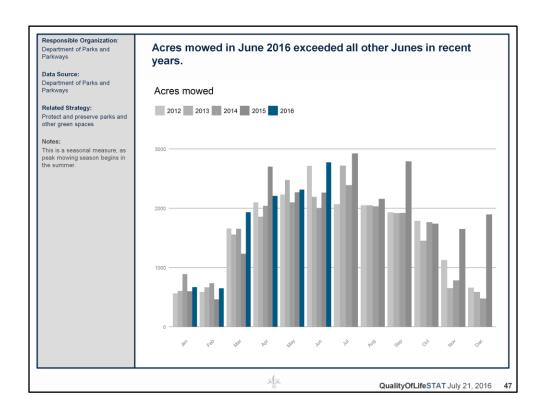




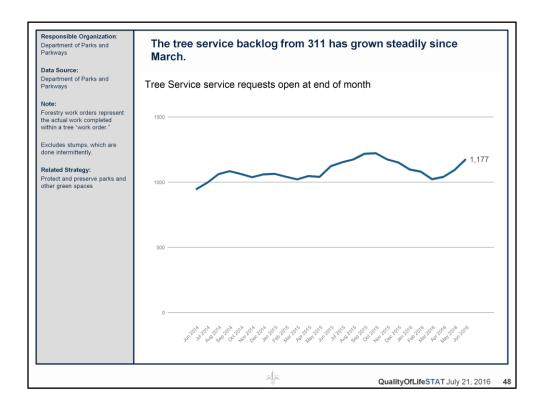


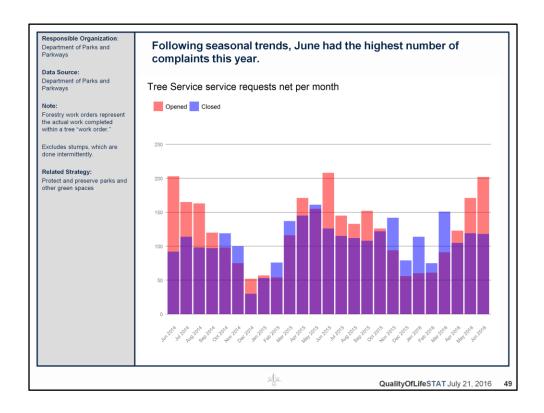




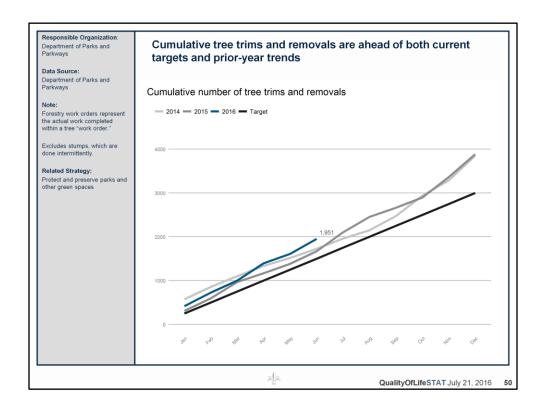


The Claiborne corridor is now being cut on a two week cycle. Mowing on the Lafitte Greenway is not currently the responsibility of the City, but will be soon.

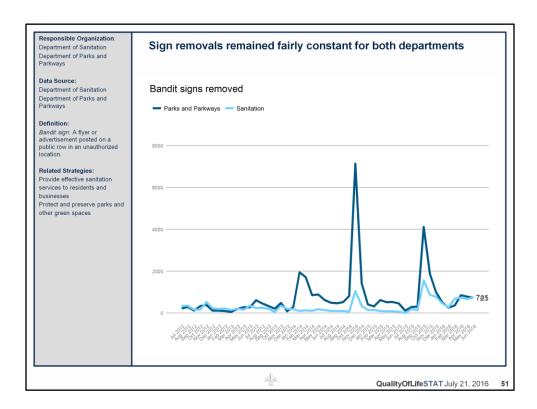




Parks and Parkways has requested to move money from personnel services to their operating budget.



Some grounds maintenance staff have been trained on trimming small trees, along with their regular duties.



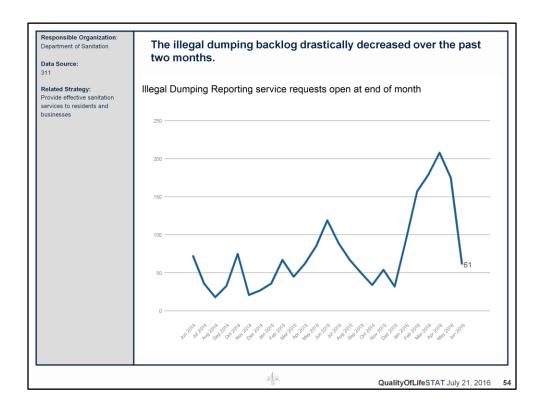
Key Performance Indicators

Measure	actual	target	target
Acres mowed	10,549	9,500	19,000
Tree trims and removals	1,951	1,500	3,000

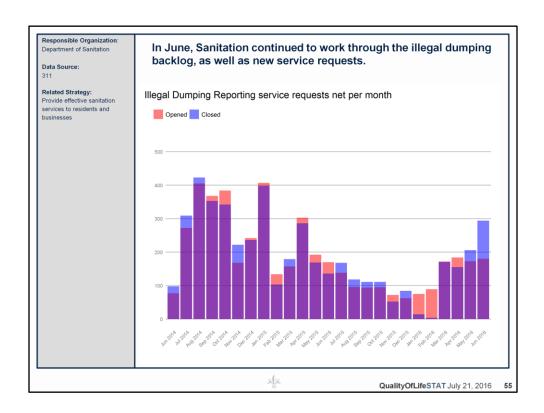
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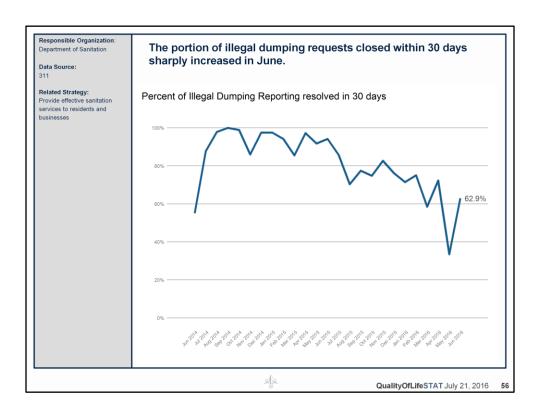


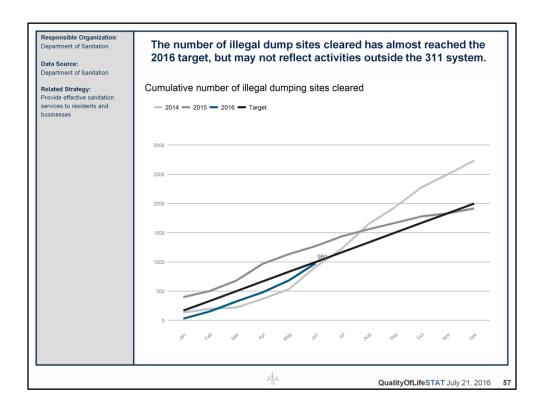


Some requests in backlog had already been address, but went undocumented.

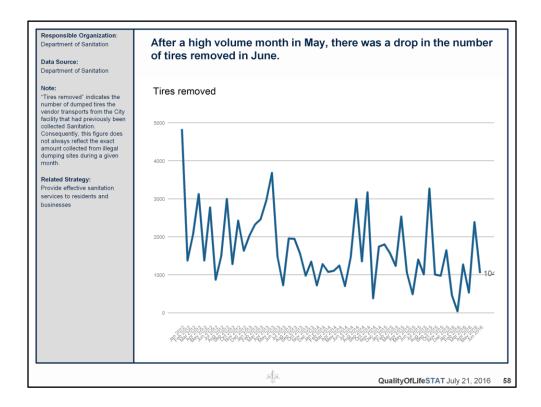


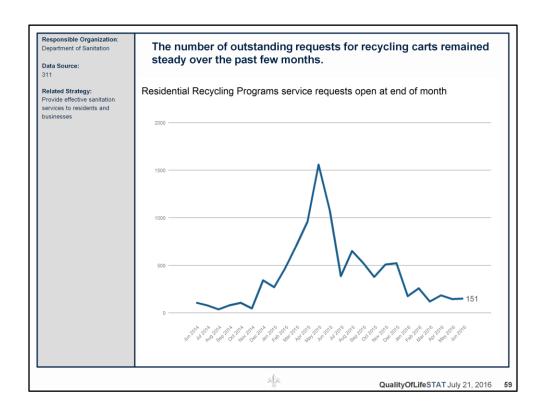
At a Councilmember's request, Sanitation cleared illegal dump sites within a 3-by-4 block area of the Lower 9th Ward during this reporting period.



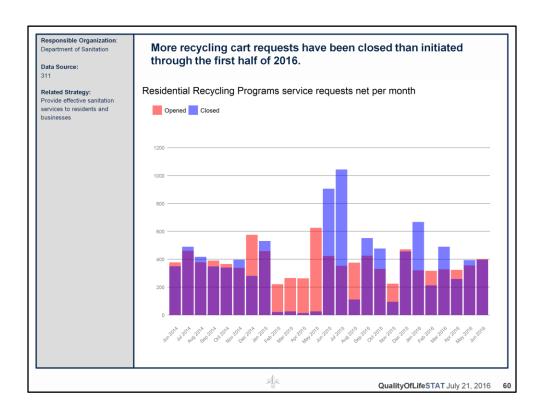


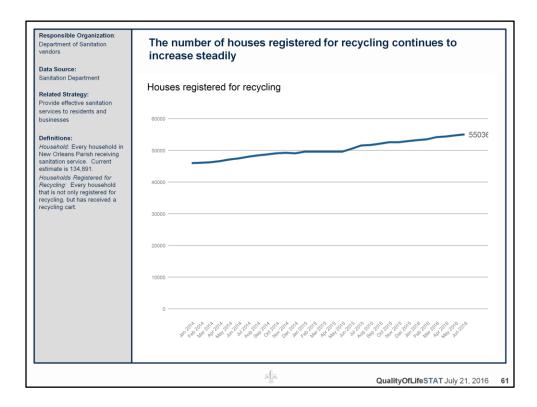
In the past, larger dump sites have sometimes required multiple Sanitation crews and days to complete, but have only been counted as one request. Also, due to budgetary constraints, large machinery (ex. dump-trucks) go out on a limited number of days per week.

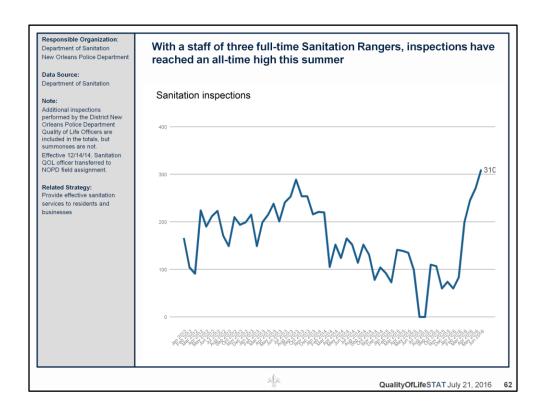




In Sanitation's budget proposal, they asked for funds dedicated for purchasing more recycling carts.







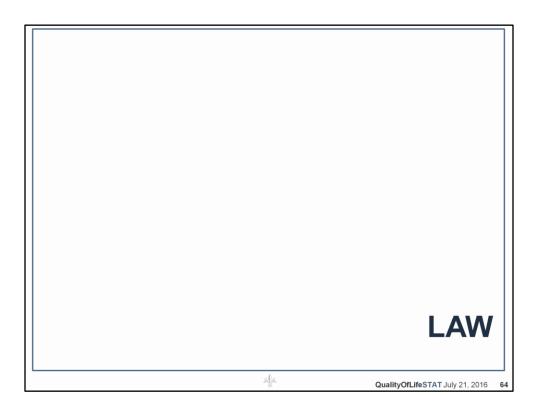
Sanitation, along with other City departments, including NOPD, Safety and Permits, and Code Enforcement, have begun conducting monthly Quality of Life "sweeps" across the city.

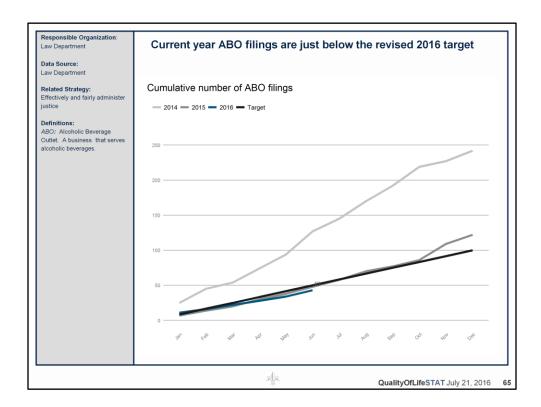
Key Performance Indicators

Measure	Year-to-date actual	Year-to-date target	Year-end target
Illegal dumping sites cleared	980	1000	2,000
Illegal dumping service requests closed within 30 days (%)	57	80	80
Households registered for recycling (%)	40.3	42	42

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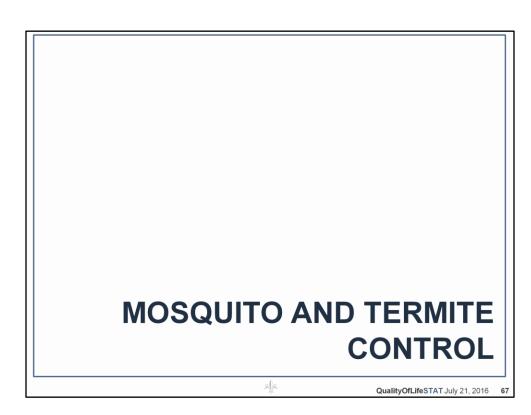
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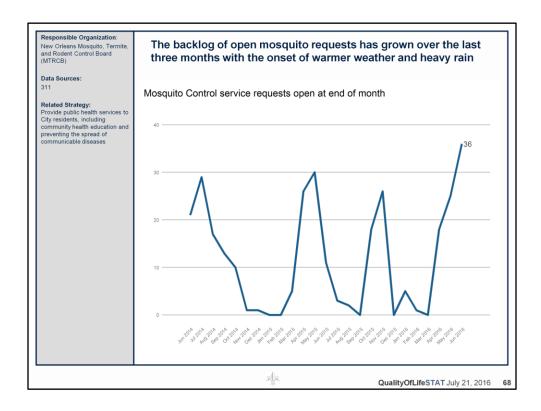


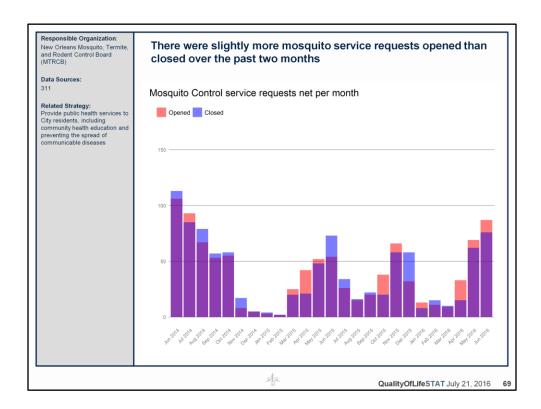


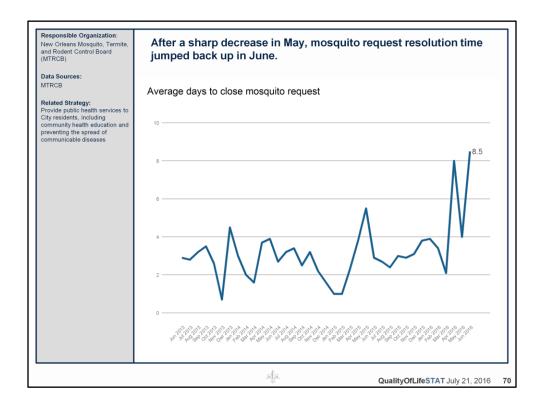
Key Performance Indicators

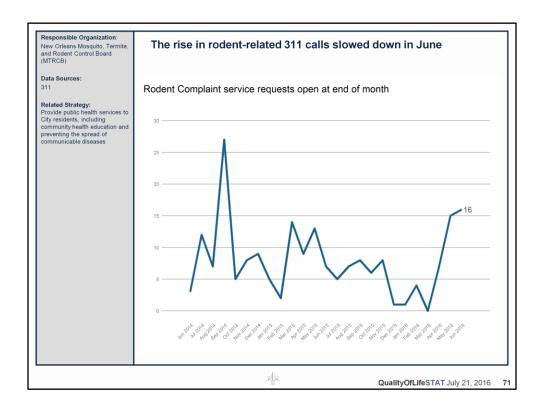
Measure	Year-to-date actual	Year-to-date target	Year-end target
Tax and public nuisance cases filed before ABO board	43	50	100

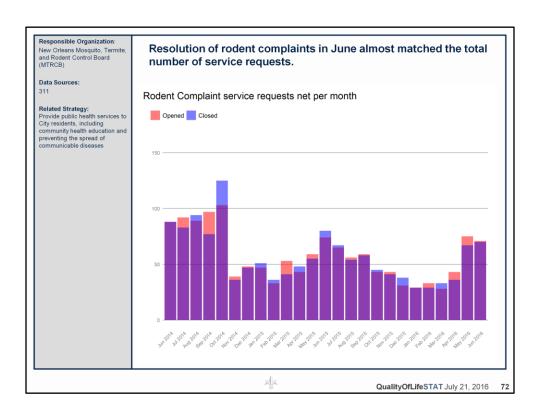


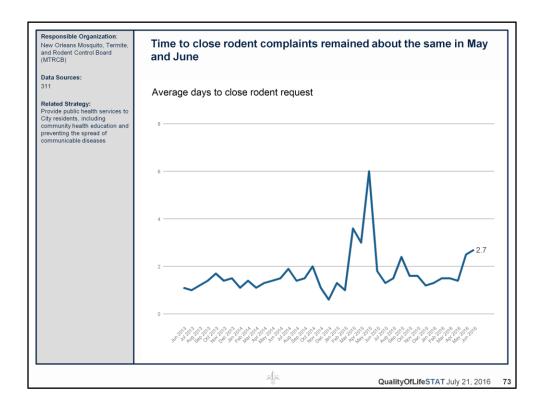










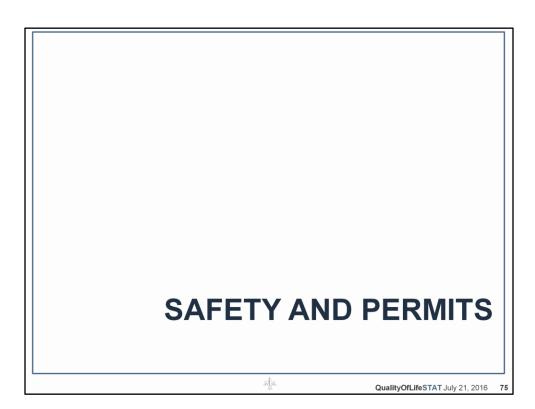


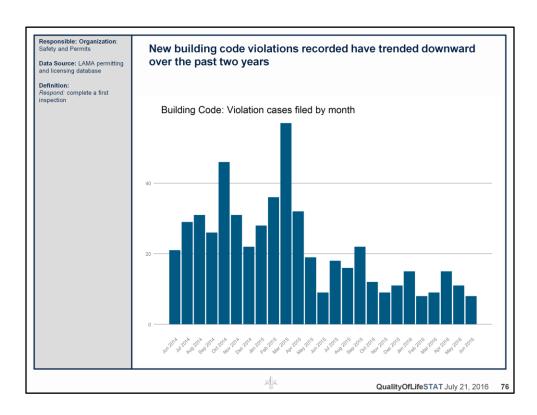
Key Performance Indicators

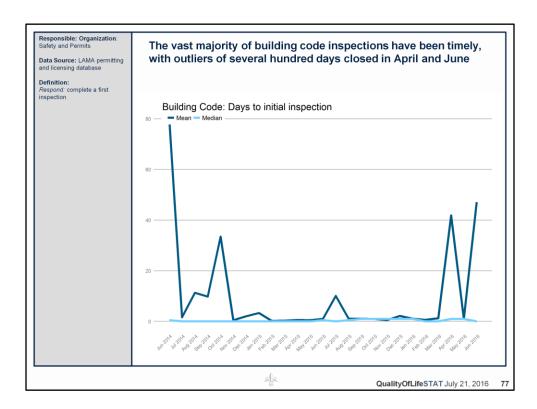
Measure	actual	target	target
Business days to complete mosquito service requests	5	3	3
Business days to complete rodent service requests	1.82	3	3

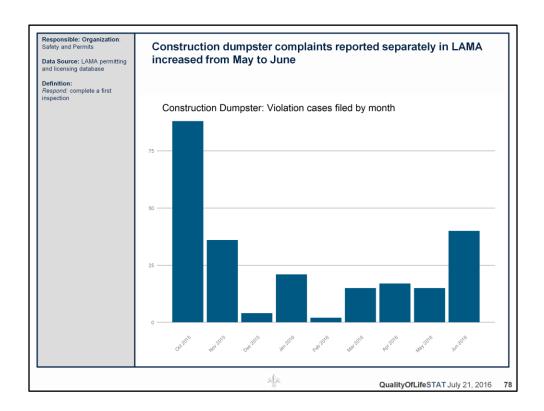
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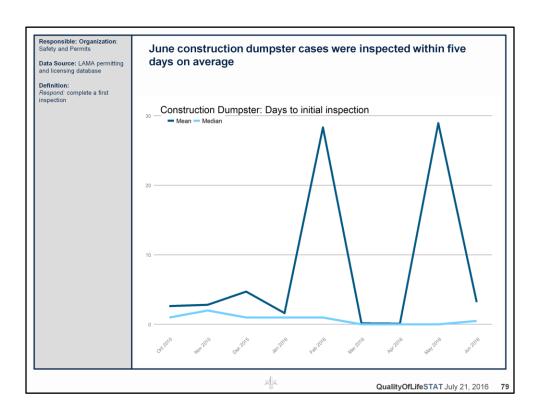


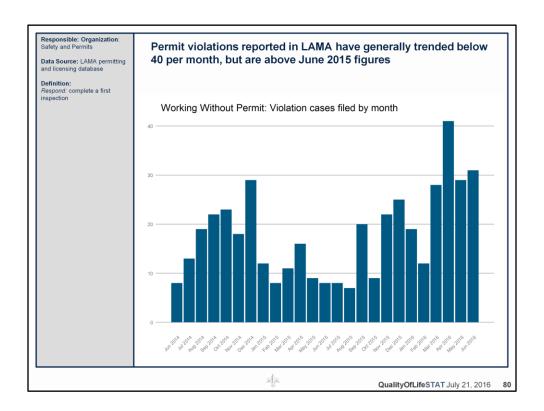






Number of citywide violations is likely understated because dumpster violations may be linked to existing building permit, rather than given a new stand-alone case.





Citizens are generally checking the status of assumed violations on the One Stop Shop app, before calling to report.

