

2018-2022 Capital Budget Request Form

Department Agency Number	892	Contact Name	Kathleen Turner, Executive Director or Deandra Watson, Chief Accountant						
Department Name	French Market	Contact Number	504-636-6400						
Date		Contact E-Mail	ktuner@frenchmarket.org dwatson@frenchmarket.org						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2018	2019	2020	2021	2022
1	7	72	Annual Allowance for Beautification	\$ 1,075,000.00	\$ 225,000.00	\$ 225,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
2	13	54	Vehicle Replacement Program	\$ 50,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
3	11	63	Painting French Market Buildings	\$ 200,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
4	12	75	Public Restroom Renovations	\$ 100,000.00	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -
5	10	57	Equipment-Maintenance	\$ 125,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
6	5	66	Site Furnishing	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
7	9	51	Upgrade/Replacement	\$ 175,000.00	\$ 103,091.00	\$ 25,000.00	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00
8	2	81	Technology Upgrades	\$ 950,000.00	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
9	8	84	Major Building Repair/Renovation	\$ 175,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00
10	1	81	Paving Repairs	\$ 600,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -
11	3	78	UPB Courtyard	\$ 575,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 100,000.00
12	4	66	Windows/Gutters	\$ 240,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -
13	6	66	Deferred Building Maintenance	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 4,640,000.00	\$ 1,108,091.00	\$ 1,055,000.00	\$ 905,000.00	\$ 800,000.00	\$ 725,000.00

Executive Director Signature: Kathleen Turner Printed Name: Kathleen Turner

Date: 5/16/2017

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Annual Allowance for Beautification	Department Priority Ranking	7
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent Immovable Improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Project to include ; Moonwalk site improvements, Bienville Park landscaping and irrigation system installation, Latrobe Park installation		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,075,000.00	Proposed Funding Source	Self generated Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	<small>No. None</small>		
	<b>For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter</b>		
	2018	\$	225,000.00
	2019	\$	225,000.00
	2020	\$	250,000.00
	2021	\$	250,000.00
	2022	\$	250,000.00

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	
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### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	Annual Allowance for Beautification	Department Priority Ranking	Blank
Categories	Rating	Score	
Public Health and Safety			0
External Requirements			0
Protection of Capital Stock	1		3
Economic Development	3		9
Operating Budget	2		6
Life Expectancy of Project			0
Percent of Population Served by Projects	3		9
Relation to adopted Plans			0
Intensity of Use	3		9
Scheduling	3		9
Benefit/ Cost	1		3
Potential for Duplication	2		6
Availability of Financing	3		9
Special Need			0
Energy Consumption	2		6
Timeliness/ External			0
Public Support	1		3
Environmental Quality and Storm water Management	1		3
<b>TOTAL Ranking</b>			<b>77</b>

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Vehicle Replacement Program	Department Priority Ranking	13
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent Immovable Improvement?	No	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St.	Council District	c
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Vehicles are scheduled for replacement every five years.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 50,000.00	Proposed Funding Source	Self generated Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	N/A	No, None	
		for what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount	
		2018	
		2019	\$ 25,000.00
		2020	\$ 25,000.00
2021			
2022			

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the

yes

If no please discuss required improvements and estimated costs

### Capital Budget Request Priority Rating Form

<b>Agency Number</b>	892	<b>Department Name</b>	French Market
<b>Project Name</b>	Vehicle Replacement Program	<b>Department Priority Ranking</b>	Blank
Categories	Rating	Score	
Public Health and Safety			0
External Requirements	3		9
Protection of Capital Stock			0
Economic Development			0
Operating Budget	2		6
Life Expectancy of Project			0
Percent of Population Served by Project			0
Relation to adopted Plans			0
Intensity of Use	3		9
Scheduling	3		9
Benefit/ Cost	1		3
Potential for Duplication			0
Availability of Financing	3		9
Special Need			0
Energy Consumption	3		9
Timeliness/ External			0
Public Support			0
Environmental Quality and Storm water Management	1		3
<b>TOTAL Ranking</b>			

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Painting French Market Buildings	Department Priority Ranking	11
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Painting of all French Market Buildings		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 200,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Preserve and provide esthetically pleasing architecture for visitors and residents	<small>No, None</small>	
		For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount	
		2018	\$ 50,000.00
		2019	\$ 50,000.00
		2020	\$ 50,000.00
2021	\$ 50,000.00		
2022	\$ 50,000.00		

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the	Yes	If no please discuss required improvements and estimated costs	
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### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	Painting French Market Buildings	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety			0
External Requirements			0
Protection of Capital Stock	1		3
Economic Development			0
Operating Budget	2		6
Life Expectancy of Project			0
Percent of Population Served by Project	3		9
Relation to adopted Plans			0
Intensity of Use	3		9
Scheduling	3		9
Benefit/ Cost	1		3
Potential for Duplication	2		6
Avallability of Financing	3		9
Special Need			0
Entergy Consumption	2		6
Timeliness/ External			0
Public Support	1		3
Environmental Quality and Storm water Management			3
<b>TOTAL Ranking</b>			<b>41</b>

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Public Restroom Renovations	Department Priority Ranking	12
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St	Council District	c
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Public Restroom Upgrades, Bldg. A, B, D and Washington Artillery Park		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 100,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Modern and Sanitary facilities for public use	<small>No. Rows</small>	
		For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount	
		2018	
		2019	
		2020	\$ 50,000.00
2021	\$ 50,000.00		
2022			

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the

Yes

If no please discuss required improvements and estimated costs

### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	Public Restroom Renovations	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development		0	
Operating Budget	2	6	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Avallability of Financing	3	9	
Special Need		0	
Entergy Consumption	2	6	
Timeliness/ External		0	
Public Support		0	
Environmental Quality and Storm water Management	1	3	
<b>TOTAL Ranking</b>			

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Equipment-Security/Maintenance	Department Priority Ranking	10
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	no	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Equipment-Security/Maintenance		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 125,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	N/A	<small>See Note</small>	
		For what Year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount	
		2018	\$ 25,000.00
		2019	\$ 25,000.00
		2020	\$ 25,000.00
2021	\$ 25,000.00		
2022	\$ 25,000.00		

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the	yes	If no please discuss required improvements and estimated costs	
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### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	Equipment Security/Maintenance	Department Priority Ranking	1
Categories	Rating		
		Score	
Public Health and Safety	1	3	
External Requirements		0	
Protection of Capital Stock		0	
Economic Development		0	
Operating Budget	2	6	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	3	9	
Relation to adopted Plans		0	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need		0	
Energy Consumption	2	6	
Timeliness/ External		0	
Public Support		0	
Environmental Quality and Storm water Management	1	3	
<b>TOTAL Ranking</b>			

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Site Furnishing Upgrade/Replacement	Department Priority Ranking	5
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent Immovable Improvement?	no	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St.	Council District	c
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Periodic Replacement od site furnishings through the French Market District including the Moonwalk		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 150,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Modern fixtures for use throughout the FM district (Benches, tables, waste receptacles)	<small>No. None</small>	
		For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount.	
		2018	\$ -
		2019	
		2020	
	2021	\$ 50,000.00	
	2022	\$ 50,000.00	

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the

Yes

If no please discuss required improvements and estimated costs

### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	Site Furnishing Upgrade/Replacement	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements		0	
Protection of Capital Stock	1	3	
Economic Development		0	
Operating Budget	2	6	
Life Expectancy of Project		0	
Percent of Population Served by Project	3	9	
Relation to adopted Plans		0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need		0	
Energy Consumption	2	6	
Timeliness/ External		0	
Public Support	1	3	
Environmental Quality and Storm water Management	1	3	
<b>TOTAL Ranking</b>			

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Technology Upgrades	Department Priority Ranking	9
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	no	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replacement and innovation of technology based equipment and software		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 175,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to	Streamlined business processes to provide excellent customer service to our tenants.	No. Year	
		for what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount	
		2018	\$ 103,091.00
		2019	\$ 25,000.00
		2020	\$ 50,000.00
		2021	\$ 25,000.00

	vendors, visitors and locals	2022	\$ 25,000.00
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the	yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	Technology Upgrades	Department Priority Ranking	1
Categories	Rating		Score
Public Health and Safety			0
External Requirements			0
Protection of Capital Stock			0
Economic Development			0
Operating Budget	2		6
Life Expectancy of Project			0
Percent of Population Served by Project	2		6
Relation to adopted Plans			0
Intensity of Use	3		9
Scheduling	3		9
Benefit/ Cost	1		3
Potential for Duplication			0
Availability of Financing	3		9
Special Need			0
Energy Consumption	2		6
Timeliness/ External			0
Public Support	1		3
Environmental Quality and Stormwater Management	1		3

TOTAL Ranking		
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### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Major Building Repair/Renovation	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Major renovations to FMC buildings to include new electrical/mechanical systems, Millwork,		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 950,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Preserve and provide esthetically pleasing architecture for visitors and residents	<small>No. None</small>	
		For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount	
		2018	\$ 250,000.00
		2019	\$ 250,000.00
		2020	\$ 200,000.00
2021	\$ 200,000.00		
2022	\$ 200,000.00		

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the

yes

If no please discuss required improvements and estimated costs

### Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	Major Building Repair/Renovation	Department Priority Ranking	1
Categories	Rating		
Public Health and Safety	1	3	
External Requirements		0	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans		0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need		0	
Energy Consumption	2	6	
Timeliness/ External		0	
Public Support		0	
Environmental Quality and Storm water Management	1	3	
<b>TOTAL Ranking</b>		<b>41</b>	

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Paving Repairs	Department Priority Ranking	8
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	
Project Address	1008 N. Peters St	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repair sidewalks, paving and flagstone throughout the French Market District including ADA modifications		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 175,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Safe passageways for pedestrians visiting the French Market District	<small>No More</small>	
		<b>For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount</b>	
		2018	\$ 50,000.00
		2019	\$ 50,000.00
		2020	\$ 50,000.00
2021	\$ 25,000.00		
2022	\$ 25,000.00		

Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the

yes

If no please discuss required improvements and estimated costs

### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	Paving Repairs	Department Priority Ranking	1
Categories	Rating		
		Score	
Public Health and Safety	3	9	
External Requirements		0	
Protection of Capital Stock	3	9	
Economic Development		0	
Operating Budget	2	6	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	3	9	
Relation to adopted Plans		0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External		0	
Public Support		0	
Environmental Quality and Storm water Management	1	3	
<b>TOTAL Ranking</b>			

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	UPB Courtyard Windows/Gutters	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	
Project Address	520 St Peter St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Restoration of Upper Pontalba courtyard facades and replacement of gutters/windows		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 600,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	yes	<small>No. None</small>	
		For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount	
		2018	\$ 200,000.00
		2019	\$ 200,000.00
		2020	
		2021	
		2022	

to the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the	Yes	If no please discuss required improvements and estimated costs	
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### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	UPB Courtyard Windows/Gutters	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements		0	
Protection of Capital Stock	3	9	
Economic Development		0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project		0	
Relation to adopted Plans		0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need		0	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support		0	
Environmental Quality and Storm water Management	1	3	
<b>TOTAL Ranking</b>		<b>41</b>	

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Deferred Building Maintenance	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	
Project Address	520 St Peter/1008 N. Peters St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repair buildings and its appearances including Balconies, hallways, millwork, HVAC, etc.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 575,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Preservation of some of the most precious historic real estate within the city	<b>For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount</b>	
		2018	\$ 125,000.00
		2019	\$ 125,000.00
		2020	\$ 125,000.00
		2021	\$ 125,000.00
2022	\$ 100,000.00		

is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the

yes

If no please discuss required improvements and estimated costs

### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	Deferred Building Maintenance	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements		0	
Protection of Capital Stock	2	6	
Economic Development		0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project		0	
Relation to adopted Plans		0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need		0	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support		0	
Environmental Quality and Storm water Management	1	3	
<b>TOTAL Ranking</b>		<b>78</b>	

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	HVAC Replacement-UPB RES	Department Priority Ranking	4
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	yes	Does the request meet the General Obligation Bond requirement?	
Project Address	520 St. Peter	Council District	c
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replace HVAC units in residential apartment units		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 240,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	N/A	<small>no N/A</small>	
		<b>For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount</b>	
		2018	\$ 80,000.00
		2019	\$ 80,000.00
		2020	\$ 80,000.00
	2021		
	2022		

Is the surrounding infrastructure (i.e., utilities, road network) sufficient to support the intended use of the

yes

If no please discuss required improvements and estimated costs

### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	HVAC Replacement-UPB RES	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements		0	
Protection of Capital Stock	2	6	
Economic Development		0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project		0	
Relation to adopted Plans		0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need		0	
Energy Consumption	2	6	
Timeliness/ External		0	
Public Support		0	
Environmental Quality and Storm water Management	1	3	
<b>TOTAL Ranking</b>			

### Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Crescent Park Riparian Barrier Railing	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent Immovable Improvement?	yes	Does the request meet the General Obligation Bond requirement?	
Project Address	3230 Chartres St	Council District	c
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install protective railing along river to protect public from accessing dangerous river bank (Apx 1000 Linear Feet of Railing)		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 225,000.00	Proposed Funding Source	Self Generated Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	N/A		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	N/A	<small>Not N/A</small> For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount	
		2018	\$ -
		2019	
		2020	
		2021	
		2022	

Is the surrounding infrastructure (i.e., utilities, road network) sufficient to support the intended use of the	yes	If no please discuss required improvements and estimated costs	
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### Capital Budget Request Priority Rating Form

Agency Number	892	Department Name	French Market
Project Name	Crescent Park Riparian Barrier Railing	Department Priority Ranking	1
Categories	Rating		
		Score	
Public Health and Safety	3	9	
External Requirements		0	
Protection of Capital Stock	1	3	
Economic Development		0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project		0	
Relation to adopted Plans		0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Avallability of Financing	3	9	
Special Need		0	
Entergy Consumption	2	6	
Timeliness/ External		0	
Public Support		0	
Environmental Quality and Storm water Management	1	3	
<b>TOTAL Ranking</b>			

Blank	Blank	Blank	Blank
New			
Construction	Yes	A	1
Renovation	No	B	2
Repairs		C	3
Upgrade		D	4
Feasibility			
Study		E	
Equipment			

- Blank
- Blank
  - 200 City Council
  - 210 Mayors Office
  - 220 Chief Administrative Officer
  - 230 Law
  - 250 NOFD
  - 270 NOPD
  - 300 Sanitation
  - 360 Health
  - 380 Welfare
  - 399 Retirement
  - 400 Finance
  - 450 Property Management
  - 500 DPW
  - 550 Utilities
  - 580 NORD
  - 600 Unattaced Boards and Commisions
  - 620 Parks and Parkways
  - 630 Library
  - 640 Historic Distist and Landmarks Commission
  - 650 Vieux Carre Commision
  - 655 Alcohol and Beverage
  - 670 City Planning
  - 685 Moquito Control
  - 689 NOMA
  - 700 Misc
  - 710 General Services
  - 750 Housing Urban Development
  - 770 Training Division
  - 781 Economic Development
  - 782 Neighborhood Housing

799 Intergovernmental  
800 Judicial  
810 District Attorney  
820 Coroner  
830 Juvenile Court  
832 First City Court  
834 Civil Court  
835 Municipal Court  
837 Criminal Court  
850 Criminal Sheriff  
860 Criminal District Court  
870 Registrar of Voters  
880 Judicial Retirement  
890 Enterprise Funds  
892 French Market  
893 Upper Porta  
894 Delgado Plantation  
895 Municipal Yacht Harbor  
896 Orleans Parish Commission  
897 Rivergate Development  
898 Canal St. Development  
899 Clearing Fund  
900 Aviation

Blank

Blank

200 City Council  
210 Mayors Office  
220 Chief Administrative Officer  
230 Law  
250 NOFD  
270 NOPD  
300 Sanitation  
360 Health  
380 Welfare  
399 Retirement  
400 Finance  
450 Property Management  
500 DPW  
550 Utilities  
580 NORD  
600 Unattached Boards and Commisions  
620 Parks and Parkways  
630 Library  
640 Historic Dististc and Landmarks Commission  
650 Vieux Carre Commision  
655 Alcohol and Beverage  
670 City Planning  
685 Moquito Control  
689 NOMA  
700 Misc  
710 General Services  
750 Housing Urban Development  
770 Training Division  
781 Economic Development  
782 Neighborhood Housing  
799 Intergovernmental  
800 Judicial  
810 District Attorney  
820 Coroner  
830 Juvenile Court  
832 First City Court  
834 Civil Court  
835 Municipal Court  
837 Criminal Court  
850 Criminal Sheriff  
860 Criminal District Court  
870 Registrar of Voters  
880 Judicial Retirement  
890 Enterprise Funds  
892 French Market  
893 Upper Porta

894 Delgado Plantation  
895 Municipal Yacht Harbor  
896 Orleans Parish Commision  
897 Rivergate Development  
898 Canal St. Development  
899 Clearing Fund  
900 Aviation