

2017- 2021 Capital Budget Request Form

Department Agency Number	Blank	Contact Name	Laurie Conkerton						
Department Name	Audubon Commission (222)	Contact Number	(504) 212-5221						
Date		Contact E-Mail	lconkerton@auduboninstitute.org						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2017	2018	2019	2020	2021
1	1	114	Festival Infrastructure Improvements to Woldenberg Riverfront Park	\$ 6,000,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 500,000.00	\$ -
2	2	105	Phase 2 Africa	\$ 5,000,000.00	\$ 304,320.00	\$ 2,343,105.00	\$ 2,352,575.00		
<del>3</del>	<del>3</del>	<del>87</del>	<del>Renewed Riverfront Development</del>	<del>\$ 45,000,000.00</del>	<del>\$ 1,000,000.00</del>	<del>\$ 1,000,000.00</del>	<del>\$ 2,000,000.00</del>	<del>\$ 4,000,000.00</del>	<del>\$ 2,000,000.00</del>
4	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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9	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	0	0	0	\$ 11,000,000 -	\$ 804,320	\$ 3,343,105 -	\$ 3,352,575	\$ 500,000 -	\$ 0 -
TOTAL				\$ 56,000,000.00	\$ 1,804,320.00	\$ 4,343,105.00	\$ 5,352,575.00	\$ 4,500,000.00	\$ 2,000,000.00

Department Head Signature

J. Kelly Duncan Printed Name  
 Date 6/15/16

J. Kelly Duncan

**Capital Budget Request Form**

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Festival Infrastructure Improvements to Woldenberg Riverfront Park	Department Priority Ranking	1
Project Type	Upgrade	Is a land acquisition needed? (Y/N)	No
Will this project be a permanent/improvable improvement?	Yes	Does the request meet the General Obligation Bond requirements?	Yes
Project Address	Woldenberg Riverfront Park 1 Canal Street New Orleans, LA 7013	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Woldenberg Riverfront Park has become a primary site for citywide festivals (for example, French Quarter Festival, Zulu Fest, Oyster Festival). Constant use has created a need to upgrade infrastructure to include reinforced vehicular access paths, dedicated facilities locations, dedicated stage locations, permanent electrical and sound connections, stage repairs, new lighting and reconfiguration of the lawn. These improvements would reduce maintenance and operational costs incurred by festival use and preserve park amenities such as brick pathways, landscaping, public art and trees. Upgrades will be coordinated with other park landscaping and street portal improvements.		
Five Year Summary	Upgrade Woldenberg Riverfront Park's festival infrastructure to better support major citywide events and reduce damage to park amenities.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes, please explain how this was funded and current status	Prepared by Audubon Nature Institute's In-House design team, including licensed landscape architect; funded by Institute operations budget
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	No impact on city budget; potentially will reduce Audubon Nature Institute operating costs for Woldenberg Riverfront Park by at least \$100,000.
Estimated Cost of Project (Include Design, Construction, Training, Contingency, etc.)	\$ 6,000,000.00	Proposed Funding Source	\$3,000,000 General Obligation Bonds \$3,000,000 Private Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project meets goals for Green Infrastructure, Parks, Open Space and Recreation. Specifically, it addresses Goal 7: Maintenance of existing parks and green spaces to a high level and Goal 2: Restoration and expansion of New Orleans' urban forest to reach 50% tree canopy by 2030.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the areas impacted.	Yes. Redesign of lawn areas will handle high traffic events, festivals and ordinary pastoral park visitation by reinforcing access paths and stage locations, dedicating areas for event production support and incorporating systems to prevent stormwater and sediment issues. Stormwater runoff will be slowed by adjusting site grading all lawns, allowing containment of sediment and other materials and mitigating their entry into subsurface drainage. Where possible, all areas will be graded to collect water and prevent it from running off into surrounding properties or waterbodies.		
What Benefit(s) will be provided to Public from this project?	Primary benefit will be the 5 million residents and tourists who enjoy Woldenberg Riverfront Park every year, especially those who attend festivals. Improvements will better accommodate pedestrian traffic, facilitate set-up, and minimize damage to non-event spaces in the park.		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		If no please discuss required improvements and estimated costs
	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below:		
	2017	500,000.00	
	2018	1,000,000.00	
	2019	1,000,000.00	
2020	500,000.00		
2021	500,000.00		

**Capital Budget Request Priority Rating Form**

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Festival Infrastructure Improvements to Woldenberg Riverfront Park	Department Priority Ranking	
			<b>1</b>
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Funding	2	6	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>31</b>	<b>31</b>	

**AUDUBON NATURE INSTITUTE**

**WOLDENBERG PARK FESTIVAL INFRASTRUCTURE IMPROVEMENTS - Conceptual Statement of Probable Cost**

Prepared by: Audubon Design and Exhibitory Department

Date: June 7, 2016

A Permanent Electrical and Sound Connections			
Item	Quantity	Unit Cost	Item Subtotal
Electrical Demolition	1 ls	\$25,000.00	\$25,000.00
Electrical Installation (Stages and Food Areas)	1 ls	\$150,000.00	\$150,000.00
Audio Demolition	1 ls	\$10,000.00	\$10,000.00
Audio Installation (Stages and Food Areas)	1 ls	\$115,000.00	\$115,000.00
<b>Subtotal</b>			<b>\$300,000.00</b>

B Reinforced Access Paths			
Item	Quantity	Unit Cost	Item Subtotal
Demolition	1 ls	\$100,000.00	\$100,000.00
General Site Work	1 ls	\$175,000.00	\$175,000.00
Grading and Drainage Improvements	1 ls	\$300,000.00	\$300,000.00
Hardscape	1 ls	\$200,000.00	\$200,000.00
<b>Subtotal</b>			<b>\$775,000.00</b>

C Dedicated Facilities Locations			
Item	Quantity	Unit Cost	Item Subtotal
Facilities Area (Sanitary & Trash) - Site Work	1 ls	\$100,000.00	\$100,000.00
Grading and Drainage Improvements	1 ls	\$100,000.00	\$100,000.00
<b>Subtotal</b>			<b>\$200,000.00</b>

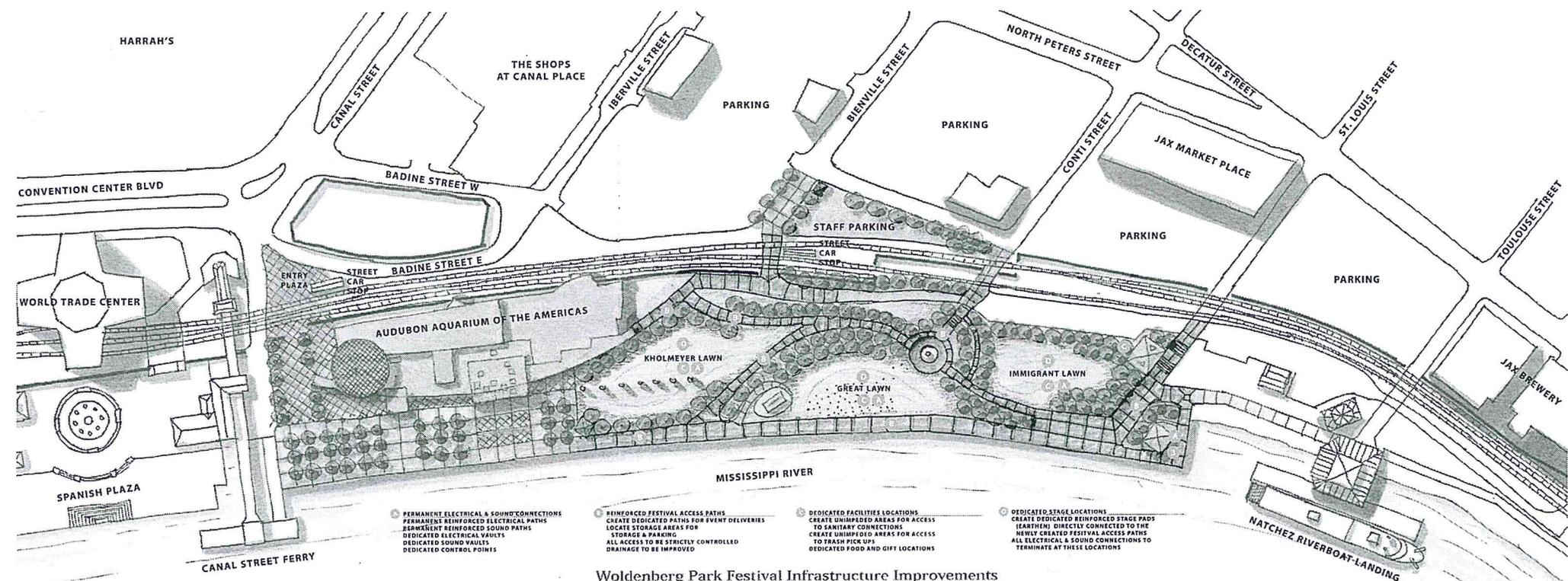
D Dedicated Stage Locations			
Item	Quantity	Unit Cost	Item Subtotal
Demolition	1 ls	\$50,000.00	\$50,000.00
Grading and Drainage Improvements	1 ls	\$50,000.00	\$50,000.00
Geo Foam Earth Shaping	2 ls	\$200,000.00	\$400,000.00
Reinforced Structural Fill	1 ls	\$100,000.00	\$100,000.00
<b>Subtotal</b>			<b>\$600,000.00</b>

Subtotal	\$1,875,000.00
Construction Contingency (15%)	\$281,250.00
General Conditions (15%)	\$281,250.00
Contractor's O&P (30%)	\$562,500.00

WOLDENBERG PARK FESTIVAL INFRASTRUCTURE IMPROVEMENTS - Conceptual Total **\$3,000,000.00**



Audubon Nature Institute  
Celebrating the Wonders of Nature  
Design and Exhibitory



**Woldenberg Park Festival Infrastructure Improvements**

Audubon Aquarium of the Americas / Woldenberg Park / New Orleans, LA



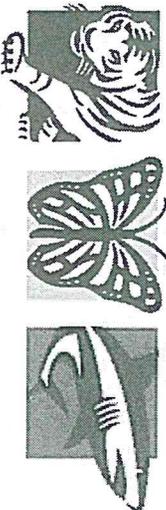
**Capital Budget Request Form**

Agency Number	Blank	Department Name	Audubon Commission (222)		
Project Name	Phase 2 Africa Development: Predators Exhibit	Department Priority Ranking	2		
Project Type	New Construction	Is a land acquisition needed? (Y/N)	No		
Will this project be a permanent, immovable improvement?	Yes	Does the request meet the general Obligation Bond requirement?	Yes		
Project Address	6500 Magazine Street, New Orleans, LA 70118	Council District	A		
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Audubon Zoo's plan for redevelopment of "Africa" over the next several years includes infrastructural upgrades to the oldest part of the zoo, significant erosion control at lagoons, animal exhibit upgrades to coincide with expectations of more stringent regulations from accrediting authorities, and an expanded education program with a more immersive guest experience. This request is meant to fund the second phase of an ongoing redevelopment of "Africa" to include holding facility, support spaces, infrastructure upgrade, associated signage and thematic nuance required to better educate about our full collection of African predator species animals in an immersive setting. The ultimate cost of the redevelopment is \$25M. Phase I is in design with an estimated construction cost of \$5M and includes a holding facility, support spaces, infrastructure upgrade, and exhibit for lions. Phase II is expected to reach \$5M in costs as well.				
Five Year Summary	Audubon Zoo Phase 2 Africa: "Predators" exhibit will include a holding facility, support spaces, infrastructure upgrade, associated signage and thematic elements to better educate visitors of all ages and abilities about our full collection of African predator species animals in an immersive setting.				
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	CLR is designing Phase I of Africa and has prepared a preliminary programming plan for the Africa experience		
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.			
Estimated Cost of Project (include Design, Construction, Testing, Contingency, etc.)	\$5,000,000	Proposed Funding Source	\$5,000,000 in General Obligation Bonds. Africa Phase I and preliminary Africa programming plan have been funded by a private donor.		
Does this project fall in line with the current Zoning requirements	Yes	If no please list required changes			
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The project conforms to goals of Enhancing prosperity and opportunity. Specifically, it addresses 3A: preserve and enhance tourism industry and 2A: Make New Orleans a safer, more reliable city in which to live work and play because it will provide a safe environment in which families can create lasting memories, enhance classroom learning, and attract family tourism.				
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and the areas impacted.	Project has at minimum no impact on runoff water quality or reduction of flooding impacts. However during the design process Audubon will investigate opportunities for gains to be made in both categories.				
What Benefit(s) will be provided to Public from this project?	Expanded education programs, improved exhibits and tourist experience, upgraded facility means better value for ticket price.				
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	For what year are you requesting the Project? 2017, 2018, 2019, 2020 or 2021? Enter amount in requested year below.		
			2017	\$	304,320.00
			2018	\$	2,343,105.00
			2019	\$	2,352,575.00
			2021		

**Capital Budget Request Priority Rating Form**

Agency Number	Blank	Department Name	Audubon Commission (222)
Project Name	Phase 2 Africa Development: Predators Exhibit	Department Priority Ranking	2
Categories		Rating	Score
Public Health and Safety	0		0
External Requirements	0		0
Protection of Capital Stock	1		3
Economic Development	3		9
Operating Budget	2		6
Life Expectancy of Project	3		9
Percent of Population Served by Project	2		6
Relation to adopted Plans	1		3
Intensity of Use	3		9
Scheduling	3		9
Benefit/ Cost	3		9
Potential for Duplication	2		6
Availability of Financing	2		6
Special Need	2		6
Energy Consumption	0		0
Timeliness/ External	3		9
Public Support	3		9
Environmental Quality and Stormwater Management	2		6
<b>TOTAL Ranking</b>			<b>105</b>

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**Audubon Nature Institute**  
*Celebrating the Wonders of Nature*

6500 Magazine Street • New Orleans, LA 70118  
AudubonInstitute.org

**Audubon Nature Institute/Audubon Commission**  
**Phase II Africa Predators Exhibit**  
**Conceptual Statement of Probable Costs**

Prepared by Audubon Construction

Date: June 16, 2016

Sitework	\$750,000.00
Buildings/caging	1,000,000.00
Containment	750,000.00
Rockwork/Themed Artifacts	750,000.00
Landscape	750,000.00
Interpretive Exhibits	500,000.00
Subtotal, Exhibit Construction	\$4,500,000.00
Contingency	\$500,000.00
Total, Exhibit Construction	\$5,000,000.00

An additional estimated \$1,000,000 in A&E fees will be funded from other sources.

*Celebrating the Wonders of Nature*

Audubon Aquarium  
of the Americas

Audubon Park

Audubon Zoo

Energy  
Giant Screen Theater

Audubon Louisiana  
Nature Center

Audubon Butterfly Garden  
and Insectarium

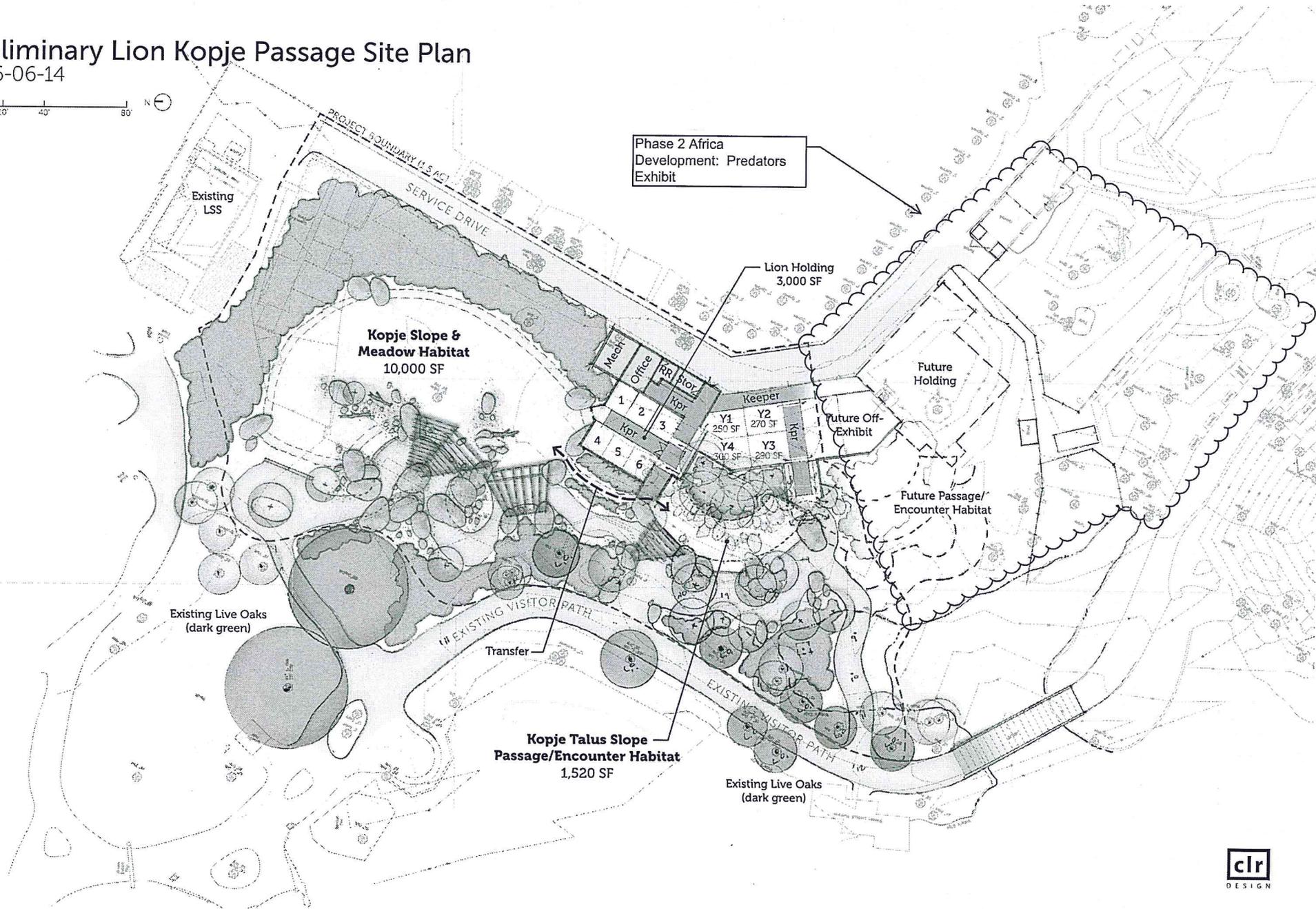
Fredport-McKean Audubon  
Species Survival Center

Waldenberg  
Riverfront Park

Willermet  
Park

# Preliminary Lion Kopje Passage Site Plan

2016-06-14



Phase 2 Africa  
Development: Predators  
Exhibit