

2015- 2019 Capital Budget Request Form

Department Agency Number	689	Contact Name							
Department Name	NOMA	Contact Number							
Date		Contact E-Mail							
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2015	2016	2017	2018	2019
1	1	4	New Orleans Museum of Art -HVAC	\$ 900,000.00		900000			
2	1	1	New Orleans Museum of Art -Elevator Refit	\$ 400,000.00	400000				
3	1	2	New Orleans Museum of Art - Interior Upgrades and Repairs	\$ 600,000.00	600000				
4	2	3	New Orleans Museum of Art - CCTV/Security upgrades	\$ 240,000.00		240000			
5	3	6	New Orleans Museum of Art - Main Entrance renovation	\$ 330,000.00				100000	130000
6	3	5	New Orleans Museum of Art- Third Floor Expansion	\$ 4,500,000.00		1000000	3600000		
7	0	0	0	\$ -					
8	0	0	0	\$ -					

9	0	0	0	\$ -					
10	0	0	0	\$ -					
TOTAL				\$ 6,970,000.00	1000000	2140000	3600000	100000	130000

Department Head

Signature

Printed Name

Date

Capital Budget Request Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art -HVAC	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1 Collins Diboll Circle New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>Critical repairs to the New Orleans Museum of Art HVAC systems not captured in scope of work of Katrina and Isaac repairs:</p> <ul style="list-style-type: none"> - Replacement of 19 failing, end of life air handling units critical to the respiratory health of visitors, volunteers and employees, . - Recent failures of existing air handling units have been responsible for damage to the art and employee complaints of compromised air quality in the building.-- NOMA is out of compliance with Federal guidelines and the Alliance of Art Museum 's accreditation requirements for the display and storage of art. - The new HVAC system is critical to the preservation of the building and on going maintenance of the irreplaceable fine art collection. 		
Five Year Summary	<p>Replacement of the AHU's for the NOMA HVAC systems is critical to the respiratory health of our visitors, volunteers and employees as well as long term stability of the artwork. The new equipment would reduce the exposure to continuing complaints by visitors and employees on the lack of environmentally safe air quality in the building. Replacement of these units will bring NOMA into compliance with Federal guidelines and AAM accreditation or the storage and display of art.</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Expected 30% reduction of maintenance costs and 10% reduction in operating costs due to complaints concerning the air quality in the building.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 900,000.00	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>Repairs to the New Orleans Museum of Art HVAC system are critical to preservation of the building as well as the art collection housed at the facility. They falls under many of the Master Plan goals including:</p> <p>Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life.</p> <p>Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization</p> <p>Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors</p> <p>Chapter 9- Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries</p> <p>Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services.</p> <p>Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character</p> <p>Chapter 16- Structures for implementation and Stewardship of the Plan</p>		
What Benefit(s) will be provided to Public from this project?	Preservation and protection of the Art Collection, air that is at acceptable level of mold and allergens for staff, volunteers and visitors	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art -HVAC	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	4	12	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	3	9	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	1	3	
Availability of Financing	2	6	
Special Need	3	9	
Entergy Consumptom	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	61	183	

Capital Budget Request Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art -Elevator Refit	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address	One Collins Diboll Circle New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replacement of elevator control system - Elevator control systems are obsolete and increased number of visitor and employees failing, remultiple entrapments of visitors and employees occur. - Control boards and replacement parts are no longer available and can not be repaired. - As the elevators decline this will pose a significant public safety risk increased exposure to future law suits. - If allowed to fail, NOMA will be out of Federal ADA compliance.		
Five Year Summary	Repairs are crucial, as the NOMA elevator control systems are obsolete and failing, creating a significant public safety risk ,placing NOMA in jeopardy of non compliance of Federal ADA requirements and decreased risk of litigation.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 400,000.00	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan		
What Benefit(s) will be provided to Public from this project?	Increased public and staff safety, meeting ADA guidelines and reduced legal exposure.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art -Elevator Refit	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	4	12	
Protection of Capital Stock	3	9	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	58	174	

Capital Budget Request Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art - Interior Upgrades and Repairs	Department Priority Ranking	1
Project Type	repairs	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	One Collins Diboll Circle New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	New Orleans Musuem of Art - Interior repairs in an effort to maintain ongoing facility repair and stabilization: - Renovate and repairs to public restrooms to bring the restrooms into full compliance with current ADA standards and decrease exposure to unsafe conditions. - Repairs to plaster, sheetrock and interior finishes throughout the public areas of the building - Replacement and repair of lighting control systems throughout the public areas of the building - Major repairs to the walls, stage and ceiling in the Auditorium due to water and termite damage not captured as part of Katrina or Isaac repairs		
Five Year Summary	Interior upgrades and repairs are necessary for the museum to continue providing the community and cultured visitor a safe and accessible facility for mission driven exhibitions and education.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 600,000.00	Proposed Funding Source	MCF/UBF
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They falls under many of the Master Plan goals including: Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for Implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.		
What Benefit(s) will be provided to Public from this project?	Increased tourism, better guest expirience	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art - Interior Upgrade	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	2	6	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	2	6	
Special Need	3	9	
Entergy Consumptom	4	12	
Timeliness/ External	2	6	
Public Support	4	12	
TOTAL Ranking	56	168	

Capital Budget Request Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art - CCTV/Security upgrades	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	One Collins Diboll Circle, New Orleans, LA 7012	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p style="text-align: center;">NOMA - CCTV/ Security upgrades: Infrastructure upgrades and replacement of failing equipment.</p> <ul style="list-style-type: none"> - Exterior building perimeter cameras - will increase public safety, reduce criminal activity and reduce liability. - Additional camera coverage in the galleries would reduce occurrences of recent vandalism to art; added camera coverage will increase public and staff safety, reduce NOMA and City liability - Sculpture Garden security improvements for better surveillance documentation and deterrence of crime. 		
Five Year Summary	<p>Needed infrastructure improvements to the existing CCTV system will provide a expandable dynamic security monitoring system that will increase public and staff safety, reduce liability, criminal activity, and vandalism. This will involve replacing failing equipment and adding coverage in the galleries, to help monitor the collection and traffic in and around the museum properties. These improvements will also aid in the providing proper documentation when incidents occur.</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 240,000.00	Proposed Funding Source	MCF/UBF
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p><small>Chapter 10 - Community facilities, Services and Infrastructure Goal 3 - Cost-efficient, resource efficient, well-maintained public facilities and services Chapter 13 - Environmental quality Goal 1 - National and international recognition of New Orleans as a lead in sustainable urbanism Goal 2 - Citywide preparation for future climate change and reduced contribution to global warming Goal 3 - A physical environment characterized by smart Growth patterns of development Goal 4 - Energy-efficient buildings, services and everyday practices Goal 6 - A built environment that illustrates the best practices in sustainable building and design Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Chapter 9- Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan</small></p>		
What Benefit(s) will be provided to Public from this project?	Public and staff safety, crime prevention and deterrence	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015-2017

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art - CCTV/Security u	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	3	9	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	2	6	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumptom	3	9	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	58	174	

Capital Budget Request Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art - Main Entrance renovation	Department Priority Ranking	1
Project Type	rennovation	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address	One Collins Diboll Circle, New Orleans, LA 7012	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Main entrance renovation will will include: - Design competition and development of construction drawings for re-imagined entryway - Selective Demolition as necessary to implement selected design - Construction of a climate controlled vestibule and ADA compliant ramp for universal main entrance access - Renovate/repair/rehang existing doors for ease of access		
Five Year Summary	Renovation of the Museum main entrance to allow for an ADA compliant, barrier free access to the facility. It will also provide a measure of climate control to provide increased conservation of the artwork and building for NOMA and the City.		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	If yes please provide estimate of increase in operating costs.	Expected decrease in energy consumption
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 330,000.00	Proposed Funding Source	MCF/UBF
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Renovation of the main entrance is not only an important ADA concern it also falls under many of the Master Plan goals including: Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.		
What Benefit(s) will be provided to Public from this project?	ADA access to Musuem, better guest access and increased tourism	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015

<p>Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?</p>		<p>If no please discuss required improvements and estimated costs</p>	
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Capital Budget Request Priority Rating Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art - Main Entrance r	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	4	12	
Protection of Capital Stock	3	9	
Economic Development	4	12	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	4	12	
Entergy Consumptom	4	12	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	60	180	

Capital Budget Request Form

Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art- Third Floor Expansion	Department Priority Ranking	
Project Type	construction	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address	One Collins Diboll Circle, New Orleans, LA 7012	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The third floor expansion project includes: - Design and development of construction drawings for approximately 7,500 sf of conditioned exhibition and gallery space - Construction of expansion space to include up to date building systems and components that are in compliance with both AAM and Federal guidelines for the storage and display of art. - These areas were part of the the 1993 expansion of the facility and were constructed with the intention of future expansion.		
Five Year Summary	The third floor expansion will add a significant amount of conditioned exhibition and gallery space to the museum, providing greater flexibility in programming space with the opportunity of a new revenue source.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,500,000.00	Proposed Funding Source	UBF
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The third floor expansion to the Museum falls under many of the Master Plan goals including: Chapter 5- Neighborhoods and Housing Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. Chapter 6- Historic Preservation Goal 1. Historic preservation initiatives are supported by a broad range of constituents who share a common vision Goal 2. Historic preservation initiatives support and invigorate neighborhood revitalization Chapter 7- Green Infrastructure: Parks, Open Space and Recreation Goal 3. A commitment to no net loss of park land. Goal 7. Maintenance of existing parks, green spaces and recreational sites to a high level Goal 9. Year-round recreation opportunities for children, seniors, and adults Goal 10. Recreation offerings that meet changing citizens needs Goal 13. Consistent and adequate level of maintenance, operations and programming on a per capita basis Goal 15. Effective marketing of the municipal park and recreation system to citizens and visitors Chapter 9 -Economic development: Enhancing prosperity and opportunity Goal 1 A strong effective public-private partnership to retain, maintain, and expand the economic base. Goal 2 Local government that supports high quality of life by delivering cost-effective and efficient service to both businesses and residents Goal 3 Preservation and expansion of established industries Chapter 10- Community Facilities, Services and Infrastructure. Goal 2. Public safety services and facilities that meet best practices standards for all areas of the city Goal 3 Cost-efficient, resource-efficient, well-maintained public facilities and services. Chapter 14- Land Use Policy Goal 2 Promote development that can strengthen the city's tax and job base while serving citizens needs and preserving city Character Goal 3 Strengthen the city's public realm and urban design character Chapter 16- Structures for implementation and Stewardship of the Plan Goal 7. More tax revenue for the general fund and an improved fiscal situation.		
What Benefit(s) will be provided to Public from this project?	Opportunity to provide the general and business community, as well as the New Orleans visitor with a premier space for cultural and educational programs.	For what year are you requesting the Project? 2015,2016, 2017, 2018,or 2019?	2015

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	
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Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	689	Department Name	NOMA
Project Name	New Orleans Museum of Art- Third Floor Expar	Department Priority Ranking	0
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	4	12	
Economic Development	3	9	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	4	12	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	4	12	
Potential for Duplication	3	9	
Availability of Financing	2	6	
Special Need	3	9	
Entergy Consumptom	3	9	
Timeliness/ External	4	12	
Public Support	4	12	
TOTAL Ranking	58	174	