### **OPSE**

### 2021 ANNUAL REPORT

City of New Orleans
Office of Police Secondary Employment



## Growing Stronger

July 2022



## 9years in...

and the OPSE is getting stronger and stronger. When the office was created, it created a deficit in the city's funds due to personnel and administrative costs, along with the purchase of necessary equipment and other materials. But as predicted, OPSE began to slowly assume more police details. This increased revenue for police officers which, in turn, increased revenue for the office through the administrative fee. Reflecting on its original business plan, OPSE has been paying down the initial start-up costs for the office.

OPSE continues to maximize the city's investment through cost-cutting measures, such as our computer scheduling system that allows coordinators to schedule thousands of detail hours and hundreds of officers each week. We maintain a lean but highly efficient staff that operates to skillfully enhance the quality of our service to the community.





2021 came with many challenges as our great City fully opened back up. With this came the festivals, second lines, parades, and races we are known world-wide for professionally hosting. And of course, let's not forget our Mardi Gras celebrations! None of this would have been possible without our professional & dedicated NOPD men & women through all ranks & departments who give of themselves for the betterment of our communities, businesses, and visitors. Abig shout out to the OPSE staff, CNO Administration, internal departments, and all of NOPD for a job "well done & much appreciated!" All this to ensure the best quality and experience for our customers, officers. Visitors and citizens.

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-BRIAN BOYLE, DIRECTOR, OPSE

#### LASTING RELATIONSHIPS

As a result, 2021 yielded participation of NOPD police force at 70.9%. NOPD pay averages were \$43.52 per hour, and officers are eligible to receive bonuses regularly. This translates to an increase in the quality-of-life officers and their families can have.

Some officers use detail money to send a spouse or children to college, or maybe it is money for the grandkids. Whatever the reason, the OPSE continually works to expand the type and frequency of opportunities for New Orleans Police. The Operations Management Team takes an "Alpha through Omega" approach with staff members to maintain and grow better relationships with our police force.

Coordinators are available 24 hours a day, 7 days a week to address any issue or concern on a detail. This service helps us to sustain the excellent relationships our coordinators maintain with officers and customers.

"The Office of Police Secondary Employment has become an important organization to facilitate and coordinate our detail opportunities. Since its inception, many of the coordinators have become very familiar with police procedures and policies. In doing so, the coordinators, as well as the police officers, build a working relationship that will stand the test of time. It has been my experience that when issues arise, the on-call systemput in place has been very beneficial to both officers and customers.

"As the OPSE Operations Manager, I observe daily the quality work products delivered by staff and the NOPD officers and civilians satisfying the expectations of this office and all of our partners."

-Na'imah Abdul-Rahmaan, OPSE Operations Manager

#### **CUSTOMER FOCUS**

This year we filled 46,066 jobs for both one-time and permanent customers. The ability to sustain a customer base is only attributed to high-end customer service and superior performance by NOPD officers. After each survey period, customers praise the professionalism and high-quality training of NOPD officers.

The Operations Team & Business Office's mission-oriented approach continually focuses on the essential connection between the coordinator, OPSE finance, and the customer. Being responsive to a client's needs is paramount to maintaining exceptional customer satisfaction levels. Customers know they can speak to the OPSE 24 hours a day. This access and reliability allow consumers to gain confidence in the office. The NOPD officers working the details also deliver the effort and professionalism our customers expect resulting in a win-win for all parties concerned. Customers routinely point out the great work of OPSE Coordinators, Business Office along with NOPD officers, as it relates to personable service, availability, and responsiveness.

Despite the weather, the party was a big success. Officer Jones, who worked with us, was the nicest person I have ever met; we all loved him. My mother had so much fun seeing all of her family and friends. You guys made the process so easy. Thanks so much for all your help.

Thanks again, Cheryl Lynch

## Officers Speak NOPD, Reserves, and Civilian Officers

"... (Coordinators) HAVE BEEN OUTSTANDING
IN THE COMMUNICATION WITH ANY DETAIL I
HAVE WORKED. I AM ABLE TO REACH THEM
ANYTIME WITH PROMPT RESPONSE."









FOR EVERYONE INVOLVED."

2021

#### **Customer Service**

At OPSE, customer service begins before we meet the customer. That's why OPSE Coordinators, as well as our Business Office staff, offer unmatched customer service. Our workplace ethic and demand for efficiency keeps us innovating to streamline processes that benefit both customers and officers. OPSE offers a seamless and personalized experience for our customers to meet their security need and officers have a centralized and equitable system that allows them to sign up for jobs they qualify for within the city and customers. The dedication to customers and officers is apparent in our growth, customer retention, and repeat service.



## OPSE coordinated details for over 70.9% of NOPD's workforce

## DATA REQUIRED BY CONSENT DECREE

Number of Officers Worked Under OPSE Management January - December 2021 By Bureau/District/Division and Rank								
NOPD Bureau/District/Division	Commander	Cantain	Lieutenant	Sergeant	Senior Police Officer	Police Officer	Civilian	Total House
1st District		Captaiii	2	Sergeant 8	16	20	Civillali	47
2nd District			4	10	18	22		55
3rd District		1	1	5	12	16		35
4th District	1			9	15	26		51
5th District			4	13	19	30		66
6th District		1	3	10	9	25		48
7th District		1	3	6	10	22		42
8th District		2	3	14	26	27		72
Special Operations Division		1		8	22	12		43
Reserves		2	5	11	26	8	5	57
Field Operations Bureau, Other		1	7	16	30	5	12	71
Compliance Bureau		1	2	1	2			6
Public Integrity Bureau		2	3	14	1			20
Investigation & Support Bureau		2	2	17	59	11		91
Management Services Bureau		2	2	3	12			19
Off of the Superintendent			1	2	1			4
Grand Total	2	16	43	147	278	224	17	727

Hours Worked under OPSE Management January - December 2021 By Bureau/District/Division and Rank								
					Senior			
NOPD Bureau/District/Division	Commander	Captain	Lieutenant	Sergeant	Police	Police Officer	Civilian	Total Hours
1st District			2,457	3,126	4,210	6,921		16,714
2nd District	1,578		2,701	3,093	7,272	7,671		22,314
3rd District		661	79	3,337	4,930	5,912		14,918
4th District	220			1,162	4,311	10,799		16,493
5th District			820	6,672	10,858	5,001		23,351
6th District		16	763	3,936	5,974	7,565		18,253
7th District		29	934	3,560	3,897	4,421		12,841
8th District		821	2,697	3,412	9,936	5,482		22,347
Special Operations Division		568		5,460	4,951	2,262		13,242
Reserves		1,491	3,074	6,070	8,283	3,717	1,212	23,847
Field Operations Bureau, Other		551	3,900	8,990	10,461	678	150	24,729
Compliance Bureau		382	260	47	665			1,354
Public Integrity Bureau		404	723	4,748	44			5,919
Investigation & Support Bureau		612	1,899	9,153	26,429	5,687		43,780
Management Services Bureau		353	1,109	526	8,493			10,481
Off of the Superintendent			212	270	861			1,342
Grand Total	1,798	5,887	21,626	63,561	111,574	66,115	1,362	271,923

## DATA REQUIRED BY CONSENT DECREE

	2021 OPSE Operating Income							
	Q1	Q2	Q3	Q4	Total			
Gross Profit	\$324,533	\$328,332	\$221,238	\$391,152	\$1,265,254			
Office Operating Expenses	(\$207,248)	(\$263,478)	(\$229,377)	(\$264,468)	(\$964,571)			
Customer Rebates	(\$34,074)	(\$33,736)	(\$22,469)	(\$30,705)	(\$120,983)			
Officer Bonuses	(\$44,187)	(\$44,765)	(\$30,812)	(\$57,534)	(\$177,298)			
Operating Income (Loss)	\$39,023	(\$13,647)	(\$61,420)	\$38,446	\$2,402			

2021 OPSE Administrative Operating Costs					
Personal Services (Payroll + Fringe)	\$875,846				
Other Operating (Office Expenses)	\$88,725				
Total	\$964,571				

2021 Administrative Staff Payroll					
Role Class Title		\$ Paid			
Director	Police Secondary Employment Director	\$119,210			
Deputy Director	Police Secondary Employment Administrator Assistant	\$91,837			
Finance Specialist	Management Development Specialist II	\$58,952			
Finance Specialist	Management Development Analyst I	\$26,464			
Operations Supervisor	PSE Management Supervisor	\$74,646			
Coordinator (Major Special Events)	Police Secondary Employment Coordinator Analyst II (24 weeks)	\$53,548			
Coordinator	Police Secondary Employment Coordinator Analyst II	\$53,584			
Coordinator	Police Secondary Employment Coordinator Analyst II	\$47,248			
Coordinator	Police Secondary Employment Coordinator Analyst II	\$48,352			
Coordinator	Police Secondary Employment Coordinator Analyst II	\$22,752			

2021 OPSE Gross and Net Billing	Total
Billed to Customer (Gross Billing)	\$10,545,550
NOPD Empolyee Detail Pay (Cost of Services)	(\$9,578,577)
Administrative Fee Income (Net Billing)	\$966,974

# EULDING A STRONG 2021 The office also looks to increase officer participation as new recruits join the NOPD and hopefully the ranks of the OPSE. This office further aids NOPD in retaining their officers by providing a steady source of extra income. The leadership of OPSE is keenly aware of how important this supplemental income is to the lives of officers.

As the OPSE fine tunes its present staffing roles and responsibilities, internal policies, and procedures, along with procuring the required equipment needed to remain operationally sound, OPSE will continue to utilize the taxpayers' upstart investment to optimize the greatest return on investment possible through hard work, dedication, and tenacity as we move forward as a team with the NOPD and customers.

Additional OPSE plans for 2022 is to improve upon and grow the business relationship with the NOPD through transparency, open dialog on operational improvements which can be made without negatively impacting compliance, continuing to stand up working groups to facilitate the improvement processes to include operations, communications, education, compliance, and customer satisfaction levels, with sights set on a final product conducive to operational excellence.

As OPSE remains compliant with the consent decree, we stand poised and ready to tackle any obstacle heading our way to remain fully focused on the road ahead to a sustained compliancy and a business unit others will emulate. The goal is to be better than 2021. We look forward to more officers, more details, improved officer and customer satisfaction levels, structure and accountability, more transparency, improved compliant operations. It takes a TEAM with laser focused commitment to <u>deliver</u> and meet expectations. OPSE & NOPD are that TEAM!