

REVENUE ESTIMATING CONFERENCE

OCTOBER 14, 2010

2010 OCTOBER FORECAST

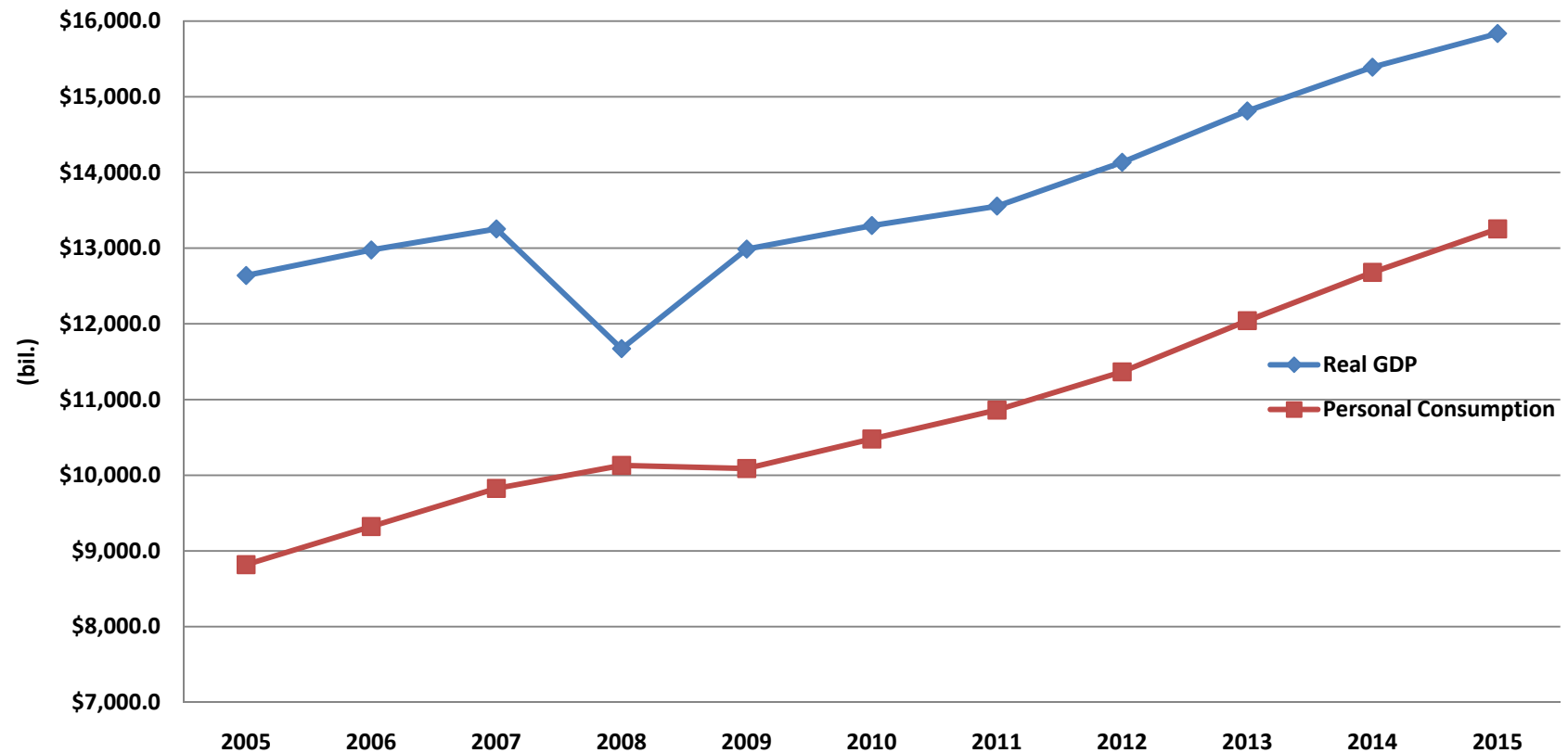
GF revenues	2010	2011
2010 August	\$445.5	\$447.3
Insurance settlement	\$23.6	
Harrah's	\$6.4	\$1.2
Council revenue change	\$(6.2)	\$(6.2)
All other	\$(1.2)	\$(0.3)
2010 October current law	\$468.1	\$442.0

MAYOR'S 2011 REVENUE CHANGES

2010 October current law	\$442.0
Changes	
Roll forward of mills	\$23.1
Sanitation charge, \$12 to \$20	\$11.6
Sales tax audit activities	\$2.4
Sheriff's sale proceeds	\$3.75
Transfer from UDAG fund (one time)	\$0.6
Sub total changes	\$41.4
2010 October Mayor's budget	\$483.4

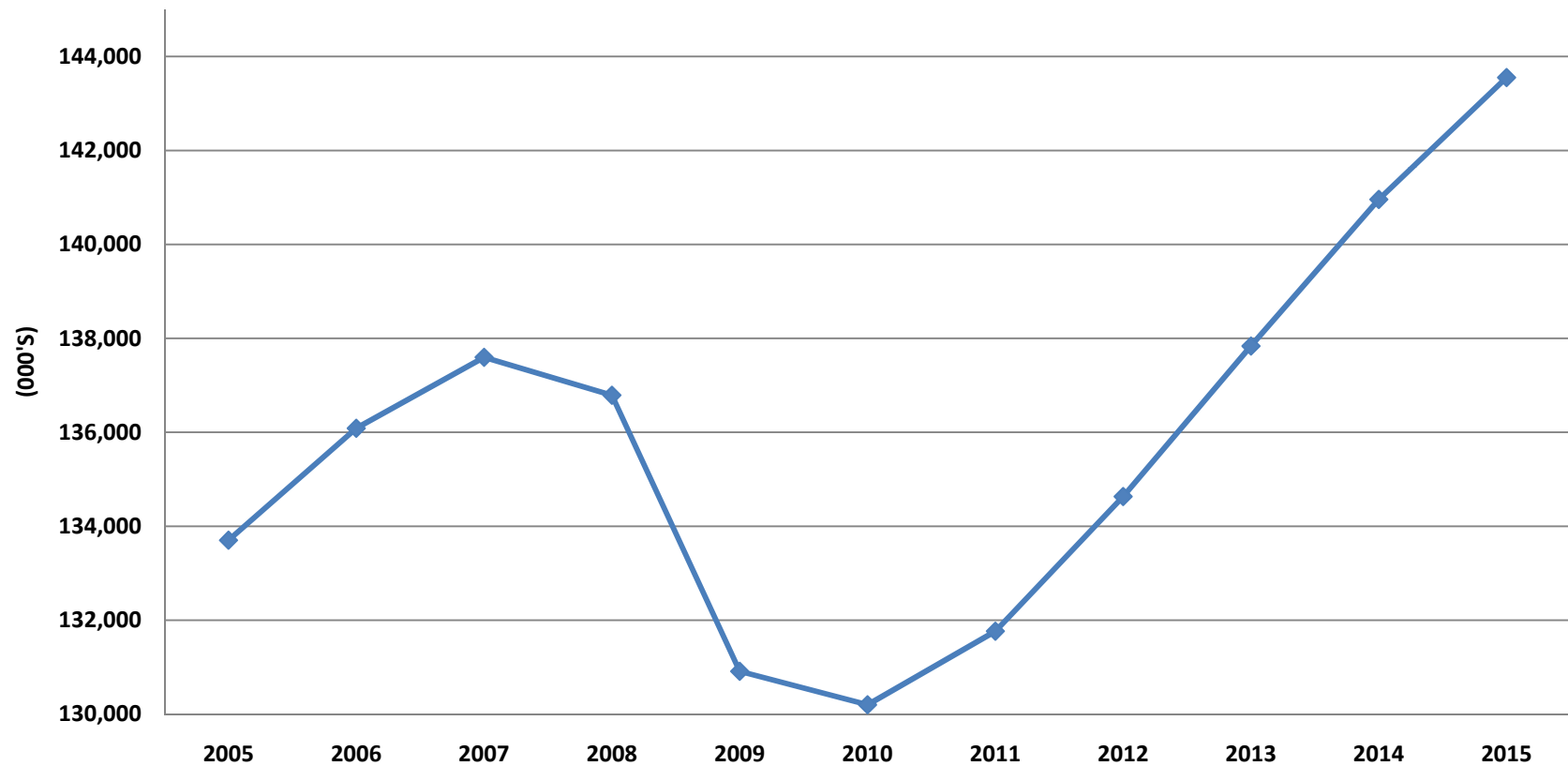
NATIONAL ECONOMY

U.S. NATIONAL DATA

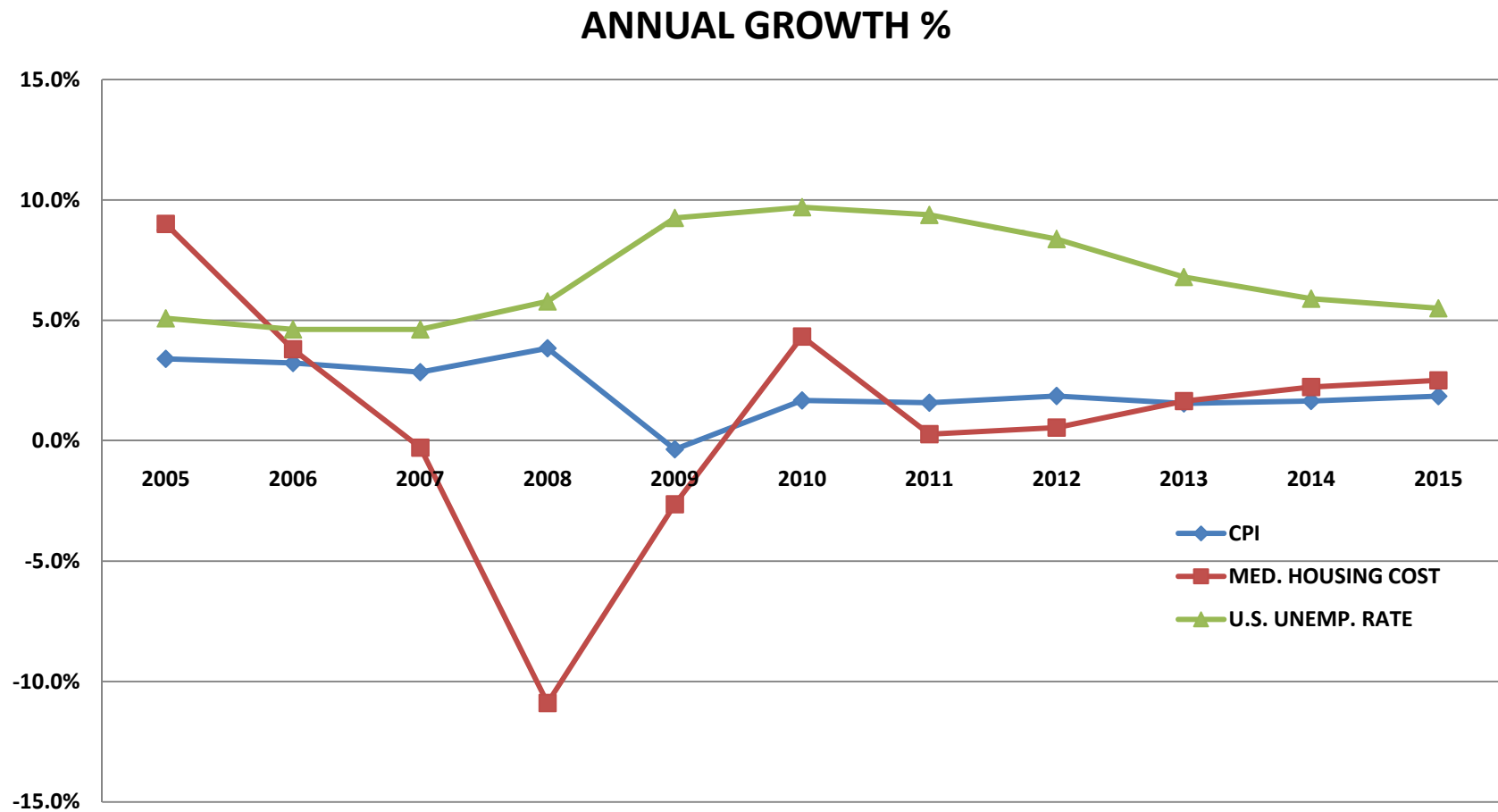


NATIONAL ECONOMY

NON-FARM EMPLOYMENT

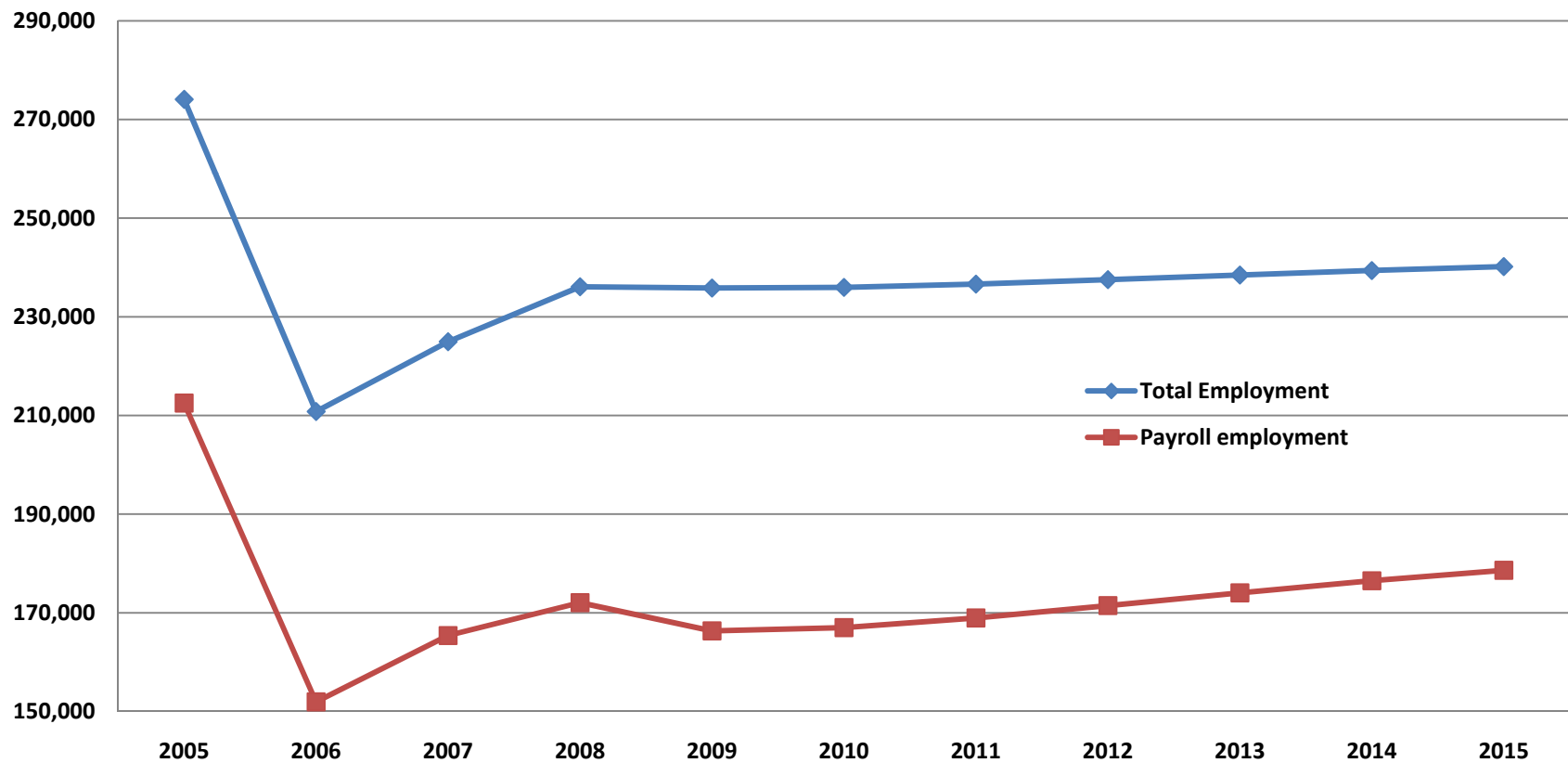


U.S. CRITICAL RATES



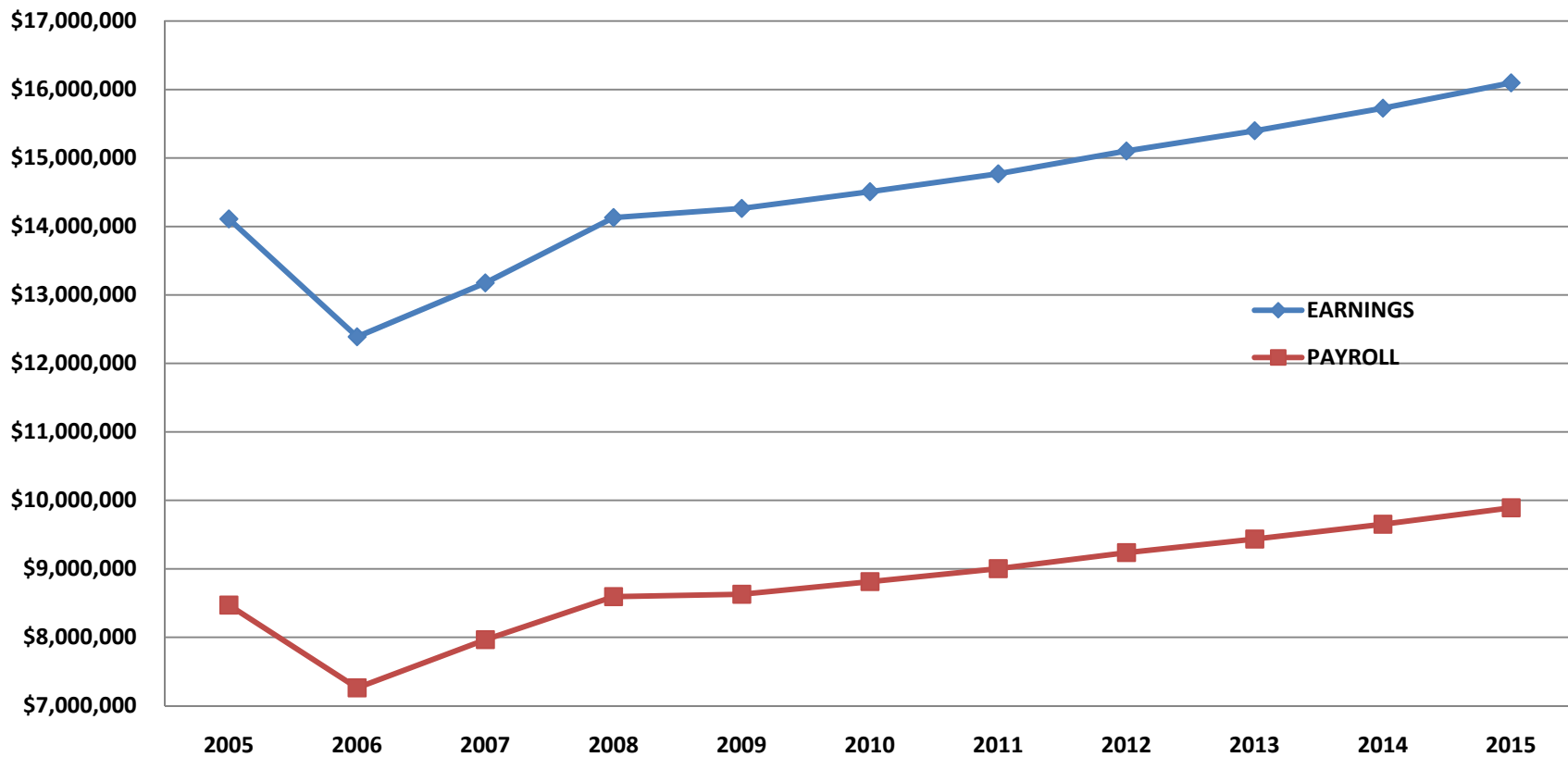
ORLEANS PARISH

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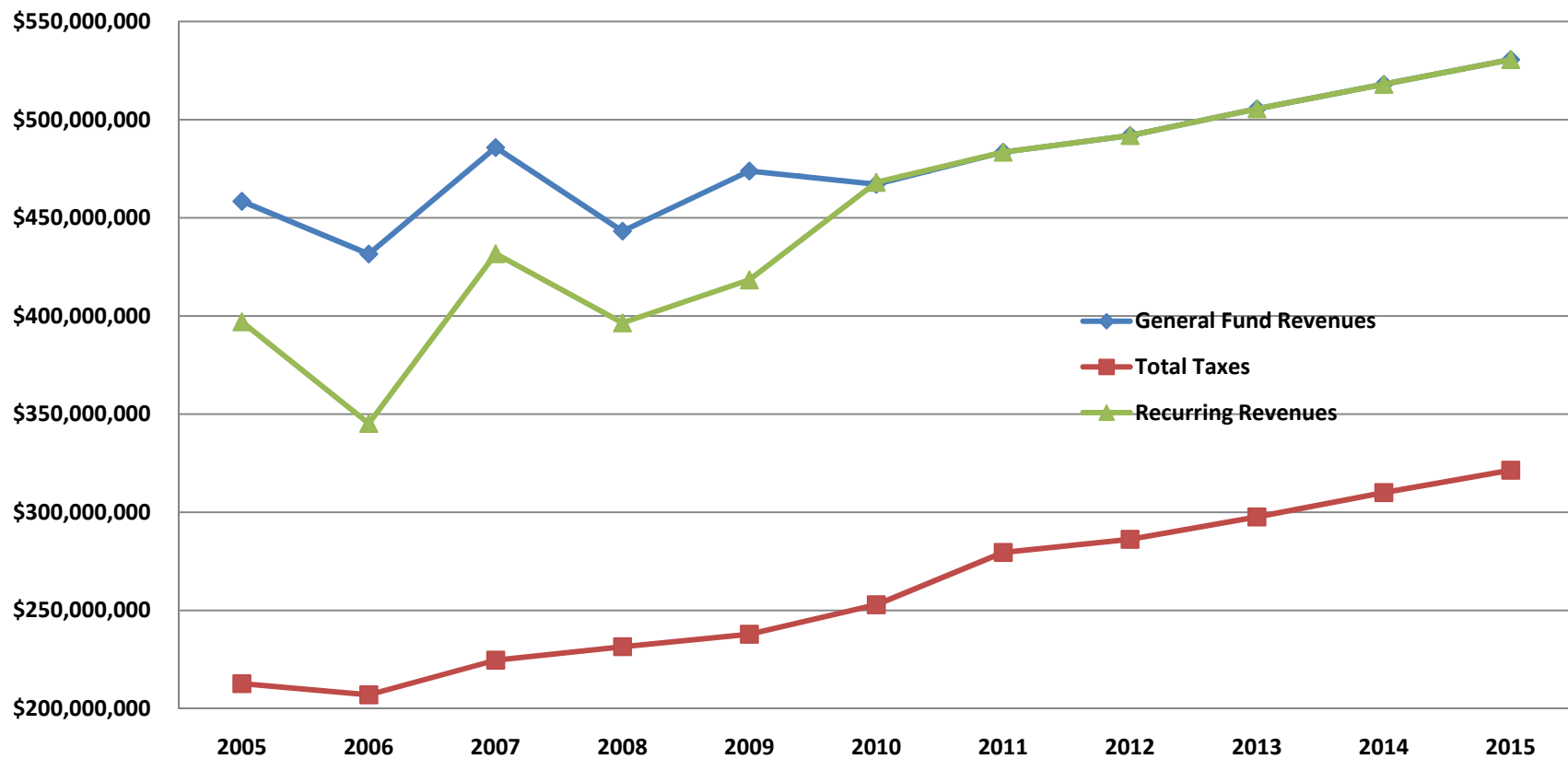
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NEW ORLEANS INCOME



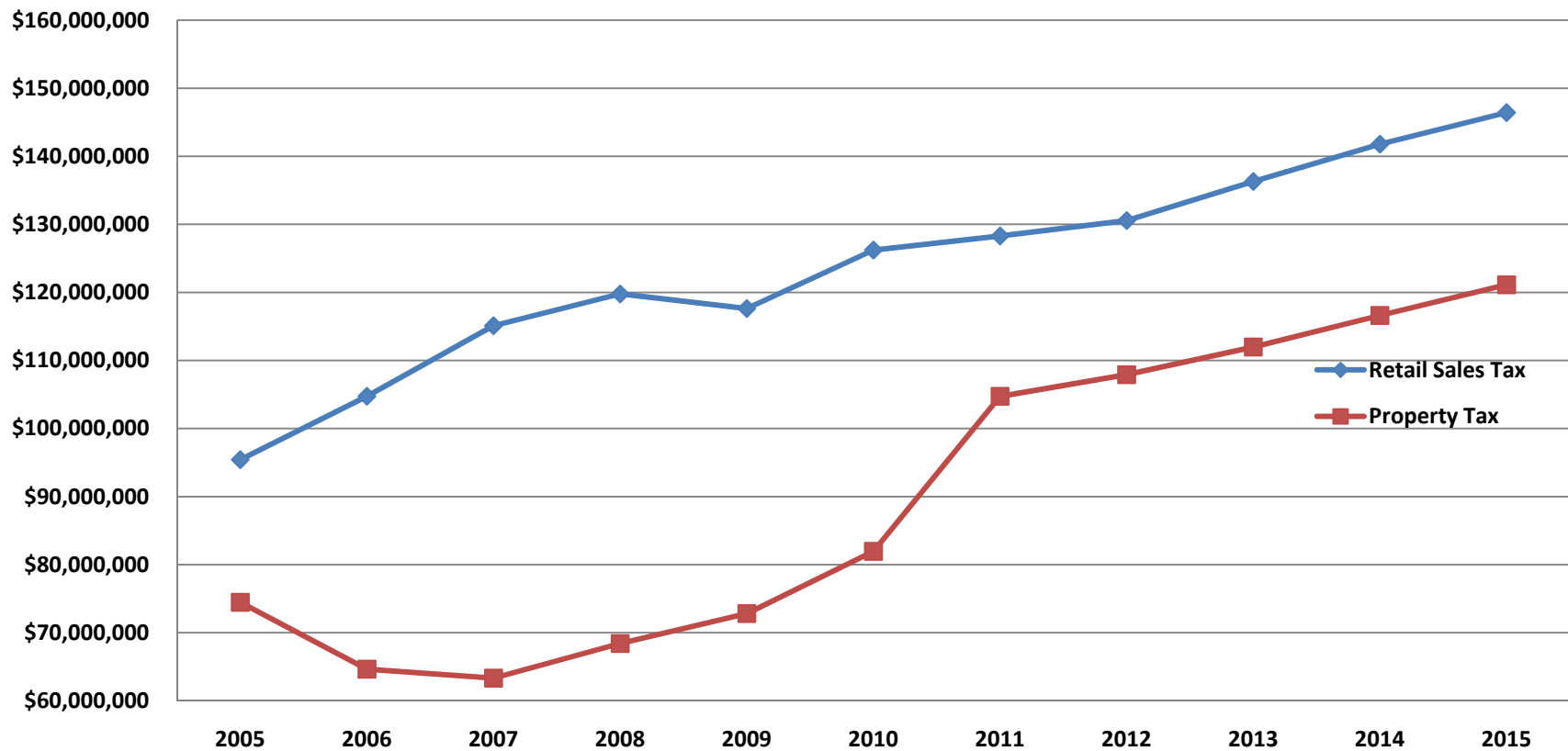
GENERAL FUND REVENUES

TOTAL GENERAL FUND REVENUES

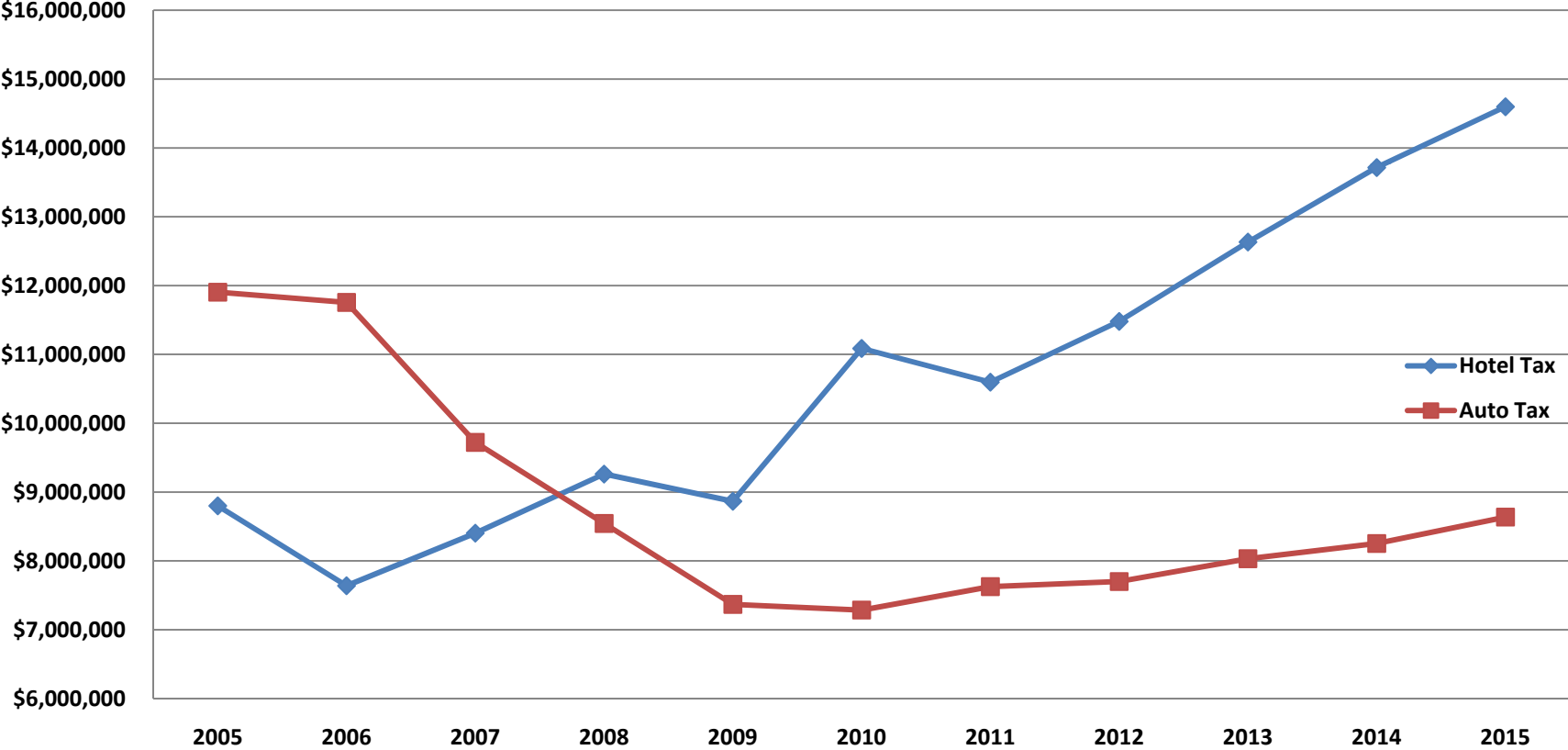


GENERAL FUND REVENUES

TAXES



SALES TAX



OTHER REVENUE SOURCES

