

**City of New Orleans General Fund Revenues
Through July 31, 2013**

	2012 Amended AS OF 7/31/12	COLLECTED AS OF 7/31/2012	% COLLECTED AS OF 7/31/12	2013 Amended As of 7/31/13	COLLECTED AS OF 7/31/2013	% COLLECTED As of 7/31/13	COLLECTED '13 VS. COLLECTED '12 As of 7/31/13
PROPERTY TAX							
REAL ESTATE CURRENT YEAR	82,005,968	78,515,905	96%	89,501,335	84,833,775	95%	6,317,871
PERSONAL PROPERTY CURRENT YEAR	18,347,444	18,286,601	100%	20,627,993	19,724,982	96%	1,438,381
REAL ESTATE PRIOR YEAR	2,592,459	976,645	38%	2,022,069	1,320,533	65%	343,889
PERSONAL PROPERTY PRIOR YEAR	283,008	247,441	87%	309,448	52,165	17%	(195,276)
INTEREST & PENALTIES	2,992,444	1,052,372	35%	3,228,667	963,516	30%	(88,855)
OTHER TAXES TOTAL	106,221,323	99,078,963	93%	115,689,512	106,894,972	92%	7,816,009
OTHER TAXES							
SALES TAX	141,997,650	82,992,099	58%	141,836,937	86,723,017	61%	3,730,918
MOTOR VEHICLE TAX	7,875,000	5,604,038	71%	8,500,000	6,273,754	74%	669,716
HOTEL/MOTEL TAX	13,074,864	9,202,331	70%	13,096,670	9,718,588	74%	516,256
BEER & WINE TAX	736,912	265,550	36%	461,726	254,259	55%	(11,292)
PARKING TAX	3,691,234	2,253,124	61%	3,780,031	1,963,351	52%	(289,773)
DOCUMENT TRANSACTION TAX	3,500,000	2,276,729	65%	3,500,000	2,516,643	72%	239,914
CHAIN STORE TAX	112,595	125,857	112%	120,000	129,626	108%	3,769
OFF TRACK BETTING/RACING TAX	324,262	197,419	61%	273,618	175,001	64%	(22,418)
UTILITY TAX	10,485,230	4,820,375	46%	9,786,099	5,577,648	57%	757,272
FAIRGROUND SLOT MACHINE 4% TAX	1,695,678	912,674	54%	1,540,772	948,754	62%	36,080
OTHER TAXES TOTAL	183,493,425	108,650,197	59%	182,895,853	114,280,641	62%	5,630,444
LICENSES & PERMITS							
ALCOHOLIC BEVERAGE	2,236,359	2,016,323	90%	2,512,642	2,406,231	96%	389,909
CABLE TV FRANCHISE	4,031,705	2,092,421	52%	4,520,645	2,093,067	46%	646
ENTERGY FRANCHISE	28,980,027	14,741,754	51%	24,377,012	16,868,583	69%	2,126,830
TELEPHONE FRANCHISE	744,095	399,280	54%	744,095	262,083	35%	(137,197)
MISCELLANEOUS FRANCHISE	210,114	46,549	22%	216,693	50,316	23%	3,767
OCCUPATIONAL LICENSES	9,343,914	9,150,896	98%	9,581,688	9,404,282	98%	253,386
SAFETY/ELECTRICAL/MECHANICAL	3,587,000	1,379,281	38%	2,337,000	1,508,357	65%	129,076
TAXI/TOURGUIDE LICENSES	577,500	589,952	102%	577,000	895,114	155%	305,163
BUILDING PERMITS	4,840,000	3,347,422	69%	4,635,000	4,646,094	100%	1,298,672
MOTOR VEHICLE PERMITS	2,210,000	1,413,281	64%	2,510,000	1,332,755	53%	(80,526)
STREETS & CURBS	433,746	288,967	67%	444,353	296,627	67%	7,659
MAYORALTY PERMITS	275,000	251,981	92%	275,000	273,488	99%	21,507
OTHER	389,000	244,794	63%	339,000	286,469	85%	41,674
LICENSES & PERMITS Total	57,858,460	35,962,900	62%	53,070,128	40,323,466	76%	4,360,565

City of New Orleans General Fund Revenues
Through July 31, 2013

	2012 Amended AS OF 7/31/12	COLLECTED AS OF 7/31/2012	% COLLECTED AS OF 7/31/12	2013 Amended As of 7/31/13	COLLECTED AS OF 7/31/2013	% COLLECTED As of 7/31/13	COLLECTED '13 VS. COLLECTED '12 As of 7/31/13
INTERGOVERNMENTAL REVENUE							
STATE AID - VIDEO POKER	3,150,568	1,354,083	43%	2,823,894	1,309,463	46%	(44,620)
STATE DEPT. OF CORRECTIONS	75,000	12,697	17%	75,000	24,366	32%	11,669
STATE AID-MEDICAID	141,356	3,926	3%	4,780,000	944,173	20%	940,247
STATE REVENUE SHARING	833,974	631,774	76%	955,939	961,741	101%	329,967
STATE AID OTHER	909,148	120,150	13%	894,068	300	0%	(119,850)
PARISH TRANSP FUND: ROADS	2,507,503	970,841	39%	2,084,362	966,003	46%	(4,837)
PARISH TRANSP FUND: TRANSIT	1,850,000	913,569	49%	1,961,402	830,962	42%	(82,608)
INTERGOVERNMENTAL REVENUE Total	9,467,549	4,007,040	42%	13,574,665	5,037,009	37%	1,029,968
SERVICE CHARGES							
GENERAL GOVERNMENT	16,088,844	13,241,339	82%	13,543,755	12,644,149	93%	(597,190)
PUBLIC SAFETY	16,379,218	6,911,944	42%	14,907,804	7,778,234	52%	866,290
STREETS PARKING METERS	4,455,000	2,507,106	56%	4,710,000	2,667,355	57%	160,248
STREETS OTHER	2,459,920	1,844,635	75%	3,134,920	1,937,190	62%	92,555
SANITATION	32,817,568	18,788,724	57%	34,459,482	19,755,682	57%	966,958
PARKS AND PARKWAY	19,000	336,497	1771%	366,000	128,325	35%	(208,172)
INDIRECT COSTS	2,000,000	266,521	13%	2,000,000	221,076	11%	(45,445)
OTHER	38,500	16,100	42%	35,000	15,400	44%	(700)
SERVICE CHARGES Total	74,258,050	43,912,867	59%	73,156,961	45,147,410	62%	1,234,544
FINES & FORFEITS							
TRAFFIC FINES & VIOLATIONS	7,000,000	3,437,499	49%	5,400,000	2,961,011	55%	(476,488)
RED SIGNAL LIGHT/CAMERA ENFORCEMEN	19,000,000	10,062,543	53%	12,500,000	6,326,516	51%	(3,736,027)
PARKING TICKET COLLECTONS	10,700,000	7,986,156	75%	11,850,000	7,109,655	60%	(876,501)
ADMIN. ADJUDICATION FEES	100,000	32,780	33%	125,000	17,625	14%	(15,155)
MUNICIPAL COURT FINES & COSTS	1,001,500	176,566	18%	420,000	255,666	61%	79,100
IMPOUNDED/ABANDONED VEHICLES	120,000	77,858	65%	120,000	81,534	68%	3,676
FINES & FORFEITS Total	37,921,500	21,773,401	57%	30,415,000	16,752,006	55%	(5,021,396)
MISCELLANEOUS REVENUE							
INTEREST - OPERATING & CAPITAL	337,482	52,271	15%	62,668	18,470	29%	(33,802)
RENTS & ROYALTIES	1,156,897	662,396	57%	1,189,097	861,183	72%	198,788
CONTRIBUTIONS AND OTHER	4,584,093	3,917,780	85%	5,103,043	548,350	11%	(3,369,430)
MISCELLANEOUS REIMBURSEMENT	4,043,721	2,714,251	67%	4,144,535	2,796,831	67%	82,580
MISCELLANEOUS REVENUE Total	10,122,193	7,346,698	73%	10,499,343	4,224,833	40%	(3,121,865)
OTHER FINANCING SOURCES							
TRANSFER FROM OTHER FUNDS	18,188,204	7,527,376	41%	17,495,312	8,753,004	50%	1,225,628
OTHER FINANCING SOURCES Total	18,188,204	7,527,376	41%	17,495,312	8,753,004	50%	1,225,628
TOTAL GENERAL FUND	497,530,704	328,259,443	66%	496,796,774	341,413,340	69%	13,153,898