

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2019- 2023 Capital Budget Request Form

Department Agency Number	250	Contact Name							
Department Name	NOFD	Contact Number							
Date		Contact E-Mail							
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2019	2020	2021	2022	2023
1	1	147	New Fire Headquarters	\$ 4,700,000.00	\$ 4,700,000.00	\$ -	\$ -	\$ -	\$ -
2	1	150	NOFD Multi-Station renovations	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -
3	1	150	8th. District Fire Headquarters	\$ 5,200,000.00	\$ 5,200,000.00	\$ -	\$ -	\$ -	\$ -
4	1	147	Fire Station's Renovations	\$ 500,000.00	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -
5	1	132	Generator Platforms and Upgrades	\$ 220,000.00	\$ 20,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
6	1	138	Concrete Replacement	\$ 250,000.00	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ -
7	1	144	Station 3, 11 and 38 land acquisition, A&E and construction.	\$ 6,250,000.00	\$ 500,000.00	\$ 750,000.00	\$ 5,000,000.00	\$ -	\$ -
8	1	138	Consolidated Warehouse	\$ 1,070,000.00	\$ -	\$ 100,000.00	\$ 970,000.00	\$ -	\$ -
9	1	150	Replacement of Stations 8 & 24	\$ 5,750,000.00	\$ -	\$ 750,000.00	\$ 5,000,000.00	\$ -	\$ -
10	1	141	Major Renovation of Station 20	\$ 1,100,000.00	\$ -	\$ -	\$ 100,000.00	\$ 1,000,000.00	\$ -
11	1	141	Replacement of Station 7	\$ 5,750,000.00	\$ -	\$ -	\$ -	\$ 750,000.00	\$ 5,000,000.00
12	1	141	New 6th. District Fire Headquarters	\$ 5,750,000.00	\$ -	\$ -	\$ -	\$ 750,000.00	\$ 5,000,000.00
13	1	141	Major Renovation of Station 9	\$ 1,100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 1,000,000.00
14	1	147	Major Renovation of Station 2	\$ 1,100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 1,000,000.00
TOTAL				\$ 39,240,000.00	\$ 11,295,000.00	\$ 2,075,000.00	\$ 11,170,000.00	\$ 2,700,000.00	\$ 12,000,000.00

Department Head
Signature
Date

6/25/2018

Printed Name

Superintendent Timothy McConnell

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	New Fire Headquarters	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	401 City Park Avenue	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Complete renovation to MTA City Park at 401 City Park Av. Project to include: New roof, replacement of air conditioning, duct system and heating systems; upgrade to electrical and plumbing systems, reconfigure layout and refurbishing of interior and exterior finishes and doors with new hardware. This will allow Fire to consolidate all Divisions in one facility. On-site parking for visitors and employees is available along with a landscaping plan. The NOFD estimates the renovation to cost \$4,700,000.00.		
Five Year Summary	The Fire Department has an ongoing plan to renovate or replace fire stations that have outlived their useful life. The FD has concluded that we should renovate the currently abandoned MTA City Park location into a new Fire Headquarters. Relocating from the existing 103 year old facility in the heart of the French Quarter should increase employees' production, provide ease of access for the public and reduce the on-going maintenance costs.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	CPA executed a contract with NANO LLC in 2015 to design the new facility.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Renovated facilities will reduce the annual maintenance cost of this facility.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,700,000.00	Proposed Funding Source	FEMA and Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate MTA City Park at 401 City Park Av as Fire Headquarters is in direct alignment with the goals in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there would be no change to the layout of this facility, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ 4,700,000.00
		2020	\$ -
		2021	\$ -
		2022	\$ -
		2023	\$ -
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	New Fire Headquarters	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	49	147	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	NOFD Multi-Station renovations	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	The renovation of 13 various Fire Stations damaged by Katrina	Council District	ALL
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funds not obligated in FEMA PW's to renovate 13 existing fire stations located throughout the city that were damaged by Katrina and permanent repairs were never performed. The stations are in sub-standard condition and serves as an hindrance when attempting to provide a responding to emergencies. SOW will include new flooring, electrical, roofs, plumbing and cabinetry.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	CPA executed a contract with NANO LLC in 2015 to design the renovations for all facilities.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Renovated facilities will reduce the annual maintenance cost of these facilities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 500,000.00	Proposed Funding Source	Bonds to suppliment FEMA Funding
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate various stations is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , with provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ 500,000.00
		2020	\$ -
		2021	\$ -
		2022	\$ -
		2023	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	NOFD Multi-Station renovations	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	50	150	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	8th. District Fire Headquarters	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Wall Blvd. and Horace St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate Station 33 and Station 40 into a combined 4 bay fire station that will contain E-33, E-40, L-6 and CS08. This facility will be the new 8th. District Fire Headquarters. The existing stations are in sub-standard condition, but more importantly, the lack of street accessibility at the station hampers response times. The NOFD could better protect the community if a new station is constructed in a centralized location. Blueprints for a prototype station have been drawn and approved by Capital Projects. The design provides for a sustainable and durable structure that should withstand a Katrina like event.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	CPA hired Holly and Smith in 2014 to design this facility along with the 4th. District PD Headquarters.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Construction of a modern new facility will reduce the overall operational cost of associated with the maintenance of the two existing outdated facilities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 5,200,000.00	Proposed Funding Source	Bonds, possible State Capital Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Fire Department's plan is to build a new combined Station 33 and 40 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. . witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A combined new facility with Stations 33 and 40 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ 5,200,000.00
		2020	\$ -
		2021	\$ -
		2022	\$ -
		2023	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	Median cut is required to prevent a delay in response times. Corner of Horace and Wall requires repair.

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	8th. District Fire Headquarters	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	50	150	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Station's Renovations	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various Fire Stations	Council District	All
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding to renovate existing fire stations located throughout the city that are in sub-standard condition and serves as an hindrance when responding to emergencies. Locations included , but not limited to are Stations 2,9, 17, 25,33, 35 and 37. Fire is requesting \$500,000 for this project, obligated equally over two consecutive fiscal years beginning in 2019.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	JOC or the FD could perform these projects.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 500,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to renovate various stations is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ 250,000.00
		2020	\$ 250,000.00
		2021	\$ -
		2022	\$ -
		2023	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Fire Station's Renovations	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	49	147	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Generator Platforms and Upgrades	Department Priority Ranking	1
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various Fire Stations	Council District	ALL
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to elevate current trailer mounted generators to a platform and to install battery chargers to the generators. A permanently mounted generator will ensure the delivery of emergency community services during power outages. The design should provide for a durable platform structure that should withstand a Katrina like event. Funding is requested for to hire an A&E to design platforms in 2019 (\$20,000.00) and construction of platforms in 2020 and 2021 (\$100,000.00 ea. year)		
Five Year Summary	The Fire Department has worked vigorously on securing whole house generators for each of Fire's facilities. To have permanently mounted generators at each station will ensure that the station can be of use in the event of a wide spread power outage. This will help to improve the protecting of life and property for the citizens of New Orleans.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Updated generators will be more efficient to operate than current models.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 220,000.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to elevate current trailer mounted generators to a platform and to install battery chargers to the generators are in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	A permanently mounted generator will allow First Responders to operationally function as designed to protect the citizens of the City of New Orleans during periods of extended power outages.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ 20,000.00
		2020	\$ 100,000.00
		2021	\$ 100,000.00
		2022	\$ -
		2023	\$ -
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Generator Platforms and Upgrades	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Concrete Replacement	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various Fire Stations	Council District	ALL
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Concrete drives or apparatus bays at these station are sinking and crumbling. Uneven surface areas are causing trip hazards to city employees and the general public. Apparatus are become inoperable from the constant driving over uneven surfaces. Locations included, but not limited to are Stations 9, 24, 25, 27, 33 & 40. Driveway and apparatus bay problems are interrupting public interactivity with the Fire Stations. Fire is requesting \$250,000 for this project, obligated equally over two consecutive fiscal years beginning in 2019.		
Five Year Summary	Replacement of driveways and bays are required to keep the conditional use of these facilities in place . Because these facilities are centrally located, Fire's plan is to continue operating from these locations for many years and besides Stations 33 and 40, there are no plans to replace these stations with new facilities in the near future.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	JOC could be used to complete these projects.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 250,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the concrete drives and apparatus bays are in direct alignment with the goals described in this section of the Master Plan. By replacing the concrete drives and apparatus bays, the FD believes it will improve service capacity and safety for employees and the citizens of New Orleans. The goal is to advance this department of public safety: to continue to support and expand community based public safety programs: and to strengthen our ability to respond to emergencies by having strong, integrated facilities from witch we can operate.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ 125,000.00
		2020	\$ 125,000.00
		2021	\$ -
		2022	\$ -
		2023	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Concrete Replacement	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	46	138	

Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Station 3, 11 and 38 land acquisition, A&E and construction.	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Near Napoleon Ave. and Freret St.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for land acquisition in 2019 (\$500,000) for a new station located in the Central City area to replace and relocate the fire station that was located at 1400 South Broad. The station has been demolished and should be combined with funding from Station 11, 2312 Louisiana Ave. and Station 38, 4940 Clara St. A new centralized location will provide better public access and enhance community services if relocated near the intersections of Freret St. and Napoleon Ave. Blueprints for a prototype station have been drawn and approved by Capital Projects and FEMA. Funding for design is being requested in 2020 (\$750,000) that will provide for a sustainable and durable structure that should withstand a Katrina like event. Construction funding is requested for 2021 (\$5,000,000).		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Construction of a modern new facility will reduce the overall operational cost of associated with the maintenance of the two existing outdated facilities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 6,250,000.00	Proposed Funding Source	FEMA and Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to build a new combined Station 3, 11 and 38 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A combined new facility combining Stations 3, 11 and Station 38 that is centrally located will enhance public access and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ 500,000.00
		2020	\$ 750,000.00
		2021	\$ 5,000,000.00
		2022	\$ -
		2023	\$ -
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	If no please discuss required improvements and estimated costs		

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Station 3, 11 and 38 land acquisition, A&E an	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	3	144	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	New 6th. District Fire Headquarters	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2430S. Carrollton	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for the design of a new, 3 bay 6th District Fire Head Quarters. A newly constructed Station 25 intertwined with the 6th. District Fire Head Quarters would be a combined modern facility that is centralized to enhance response coverage in the Uptown/Broadmoor areas of the city. The existing facility sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies. This facility should be built in the vicinity of S. Claiborne and S. Carrollton; the existing location of Station 25 which houses Engine 25 and Ladder 7. Funding for design is requested in 2022 (\$750,000) and for construction in 2023 (\$5,000,000).		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Construction of a modern new facility will reduce the overall operational cost of associated with the maintenance of the two existing outdated facilities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 5,750,000.00	Proposed Funding Source	FEMA and Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The Fire Department's plan to replace the 6th District Fire Head Quarters is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A combined new facility consisting of Station 25 and a 6th. District Head Quarters that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ -
		2020	\$ -

	separate locations.	2021	\$	-
		2022	\$	750,000.00
		2023	\$	5,000,000.00
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs		

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	New 6th. District Fire Headquarters	Department Priority Ranking	1

Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project	3	9
Relation to adopted Plans	3	9
Intensity of Use	3	9
Scheduling	1	3
Benefit/ Cost	3	9
Potential for Duplication	2	6
Availability of Financing	1	3
Special Need	2	6
Energy Consumption	3	9
Timeliness/ External	3	9
Public Support	3	9
Environmental Quality and Stormwater Management	2	6
TOTAL Ranking	47	141

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 9	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	449 Esplanade	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Fire Department is requesting funding for major renovation to Fire Station 9, located at 449 Esplanade Ave. The facility is in sub-standard condition and serves as an obstacle in responding to emergencies. Project to include: Upgrades to electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows. The NOFD estimates the total cost of the project at \$1,100,000.00; \$100,000 for design in 2022 and \$1,000,000 for construction in 2023.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Renovations to an outdated station into a modern, updated facility will reduce the overall operational cost associated with the maintenance of the existing facility.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,100,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to renovate Station 9 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ -
		2020	\$ -

		2021	\$	-
		2022	\$	100,000.00
		2023	\$	1,000,000.00
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs		

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 9	Department Priority Ranking	1

Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	3	9
Protection of Capital Stock	3	9
Economic Development	3	9
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project	3	9
Relation to adopted Plans	3	9
Intensity of Use	3	9
Scheduling	1	3
Benefit/ Cost	3	9
Potential for Duplication	2	6
Availability of Financing	1	3
Special Need	2	6
Energy Consumption	3	9
Timeliness/ External	3	9
Public Support	3	9
Environmental Quality and Stormwater Management	2	6
TOTAL Ranking		

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 2	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	801 Girod St.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Fire Department is requesting funding for major renovation to Fire Station 2, located at 801 Girod St.. The facility is in sub-standard condition and serves as an obstacle in responding to emergencies. Project to include: Upgrades to electrical and plumbing systems, restrooms, refurbishing of interior and exterior finishes, and installation of hurricane impact windows. The NOFD estimates the total cost of the project at \$1,100,000.00; \$100,000 for design in 2022 and \$1,000,000 for construction in 2023.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Renovations to an outdated station into a modern, updated facility will reduce the overall operational cost associated with the maintenance of the existing facility.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,100,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to renovate Station 2 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ -
		2020	\$ -
		2021	
		2022	\$ 100,000.00
		2023	\$ 1,000,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 2	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	49	147	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Stations 8 & 24	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Near North Claiborne at Louisa	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to replace and relocate Station 8 and Station 24 into a combined 3 bay fire station in the Upper 9th. Ward. The existing stations are in sub-standard condition, but more importantly, they lack of street accessibility at the station hampers response times. We believe we could better protect the community if a new station is constructed in a centralized location. Blueprints for a prototype station have been drawn and approved by Capital Projects. The design provides for a sustainable and durable structure that should withstand a Katrina like event. Fire is requesting funding for the A&E to begin design in 2020 (\$750,000) and construction in 2021 (\$4,500,000). Funding for land acquisition was adopted in the 2013-2018 Capital Budget.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Construction of a modern new facility will reduce the overall operational cost of associated with the maintenance of the two existing outdated facilities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 5,750,000.00	Proposed Funding Source	FEMA and Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to construct a new combined Station 8 and 24 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A new combined facility with Stations 8 and 24 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ -
		2020	\$ 750,000.00
		2021	\$ 5,000,000.00
		2022	\$ -
		2023	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Stations 8 & 24	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	50	150	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 20	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	425 Opelousas	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Fire Department is requesting funding for major renovation to Fire Station 20, located at 425 Opelousas Ave. The facility is in sub-standard condition and serves as an obstacle in responding to emergencies. Project to include: Upgrades to electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows. The NOFD estimates the total cost of the project at \$1,100,000.00; \$100,00 for A&E fees (2021) and \$1,000,000 for construction (2022).		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Renovations to an outdated station into a modern, updated facility will reduce the overall operational cost associated with the maintenance of the existing facility.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,100,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to renovate Station 20 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ -
		2020	\$ -
		2021	\$ 100,000.00
		2022	\$ 1,000,000.00
2023	\$ -		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Major Renovation of Station 20	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	47	141	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 7	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1441 St. Peters	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for design and construction of a new 3 bay station at the existing Station 7, 1441 Saint Peters Street location. Housed in this facility is the NOFD's Hazardous Material Unit, Heavy Rescue Unit 7 and Rescue Pumper 7. A newly constructed Station 7 at it's existing location would create a modernize facility which is centrally located to enhance response coverages in the French Quarter, By Water and Esplanade Ridge areas of the city. This Station sustained extensive flooding and roof damage during Katrina and the station is in sub-standard condition and serves as an obstacle in responding to emergencies. Fire is requesting \$750,000 in funding for design in 2022 and \$5,000,000 for construction in 2023.		
Five Year Summary	The Fire Department has an ongoing plan to renovate fire stations that have outlived their useful life. The FD has concluded that we should renovate or replace/relocate stations to provide centralized coverage within the respective Council districts. This will help to improve reduce response times while protecting life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Construction of a modern new facility will reduce the overall operational cost of associated with the maintenance of the existing outdated facility.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 5,750,000.00	Proposed Funding Source	FEMA and Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace Station 7 is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A new facility to replace existing Station 7 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of a antiquated station.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ -
		2020	\$ -
		2021	\$ -
		2022	\$ 750,000.00
		2023	\$ 5,000,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Replacement of Station 7	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	47	141	

Capital Budget Request Form

Agency Number	250	Department Name	NOFD
Project Name	Consolidated Warehouse	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	701 Rosedale	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Fire is requesting funding for design and construction to renovate the old NOFD communications building at 701 Rosedale into a unified warehouse in order to provide efficient Logistical support to the entire Fire Department. This warehouse facility would house reserve apparatus, firefighting equipment and most other logistical supplies. Located on City owned property at 701 Rosedale, a strategically located warehouse would centralize Fire's distribution of resources. Renovations would include an elevator, stack able shelving, new windows and hvac upgrades.		
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Renovations to an outdated station into a modern, updated facility will reduce the overall operational cost associated with the maintenance of the existing facility.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,070,000.00	Proposed Funding Source	FEMA and Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan.	The Fire Department's plan is to renovate 701 Rosedale which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended for many years, which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below.	
		2019	\$ -
		2020	\$ 100,000.00
		2021	\$ 970,000.00
		2022	\$ -
		2023	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	250	Department Name	NOFD
Project Name	Consolidated Warehouse	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	49	147	