

Creating Pathways to Prosperity for the People of New Orleans

**2016 – 2017
DBE Performance Report
July 3, 2017**



2016 – 2017 DBE Performance Report

About the DBE Program

- DBE Participation increased from 16% in 2010 to 47.7% in 2017
- DBE certification processing time reduced from 730 days to 15 days
- 225 DBE and small businesses graduated from the BuildNOLA training and capacity building program since 2015
- BuildNOLA graduates have generated over \$5 million in contracts and created 74 full-time jobs
- Launched a \$1.5 million BuildNOLA Mobilization Fund Pilot Project to provide contract financing for DBEs
- Mobilization Fund participants have generated \$6 million in municipal contracts and reported 69 new construction jobs

What's In This Report

- This report covers the period from January 1, 2016 through June 30, 2017.
- Historic data reflects verifiable contract and payment data from 2014 to date.
- DBE as Prime reflects percentage of DBE contracts and percentage of all contracts from 2014 to date.
- DBE waivers indicate both sole source and departmental requests.
- Waiver reports do not capture requirements contracts.
- DBE performance dashboards for all departments and agencies with contracts awarded during the report period are provided.

2016 – 2017 DBE Commitments

Total Contract Awards
\$197,418,764

Commitments to
DBE Firms
\$77,580,190

39.30%
DBE Commitment

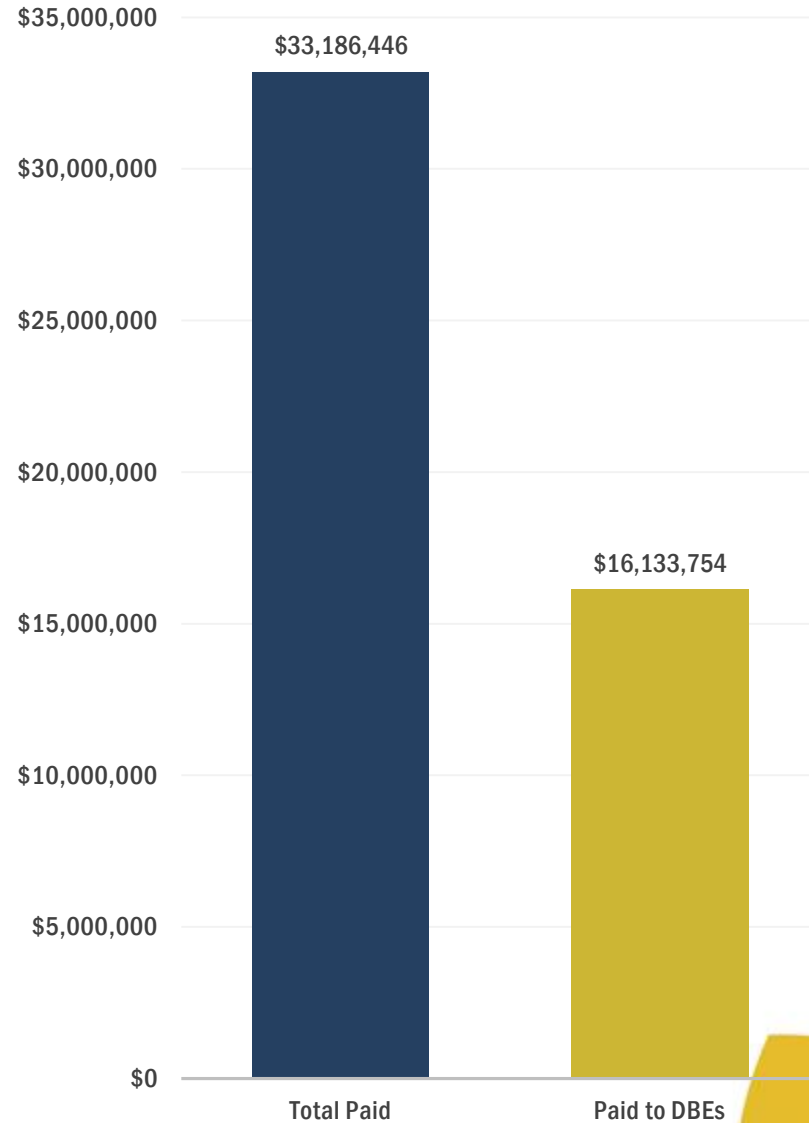


2016 – 2017 DBE Utilization

Total Paid to Date
\$33,186,446

Total Paid to DBEs
\$16,133,754

48.62%
DBE Utilization for City
Projects



2016 – 2017 Restoration Tax Abatement Projects

Total RTA Projects
\$107,464,956

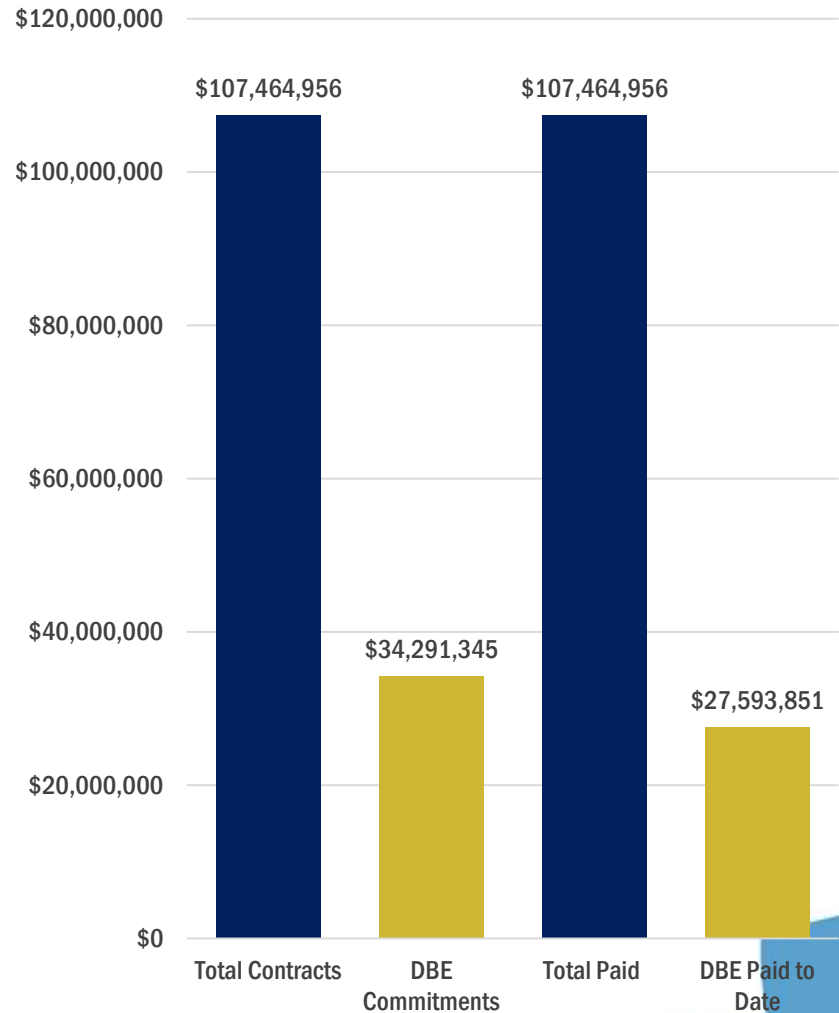
Commitments to DBE Firms
\$34,291,345

DBE Commitment Rate
31.91%

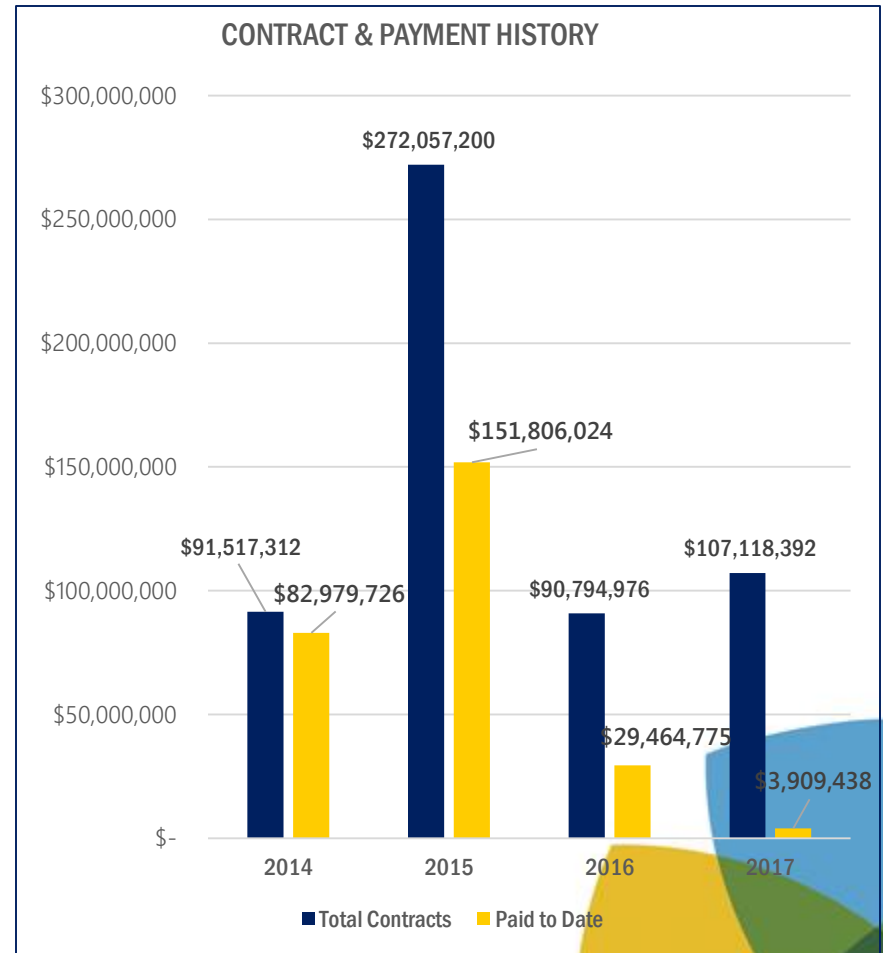
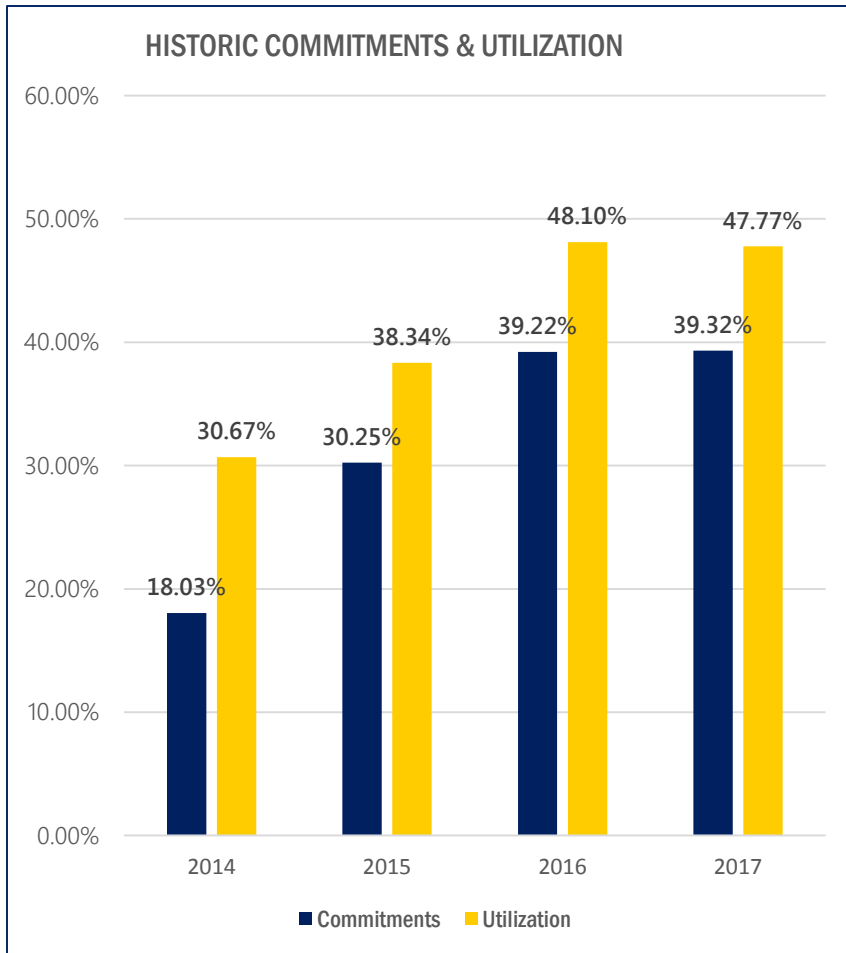
Total Paid-to-Date
\$107,464,956

Total Paid to DBEs
\$27,593,851

DBE Utilization Rate
25.68%



Historic Participation

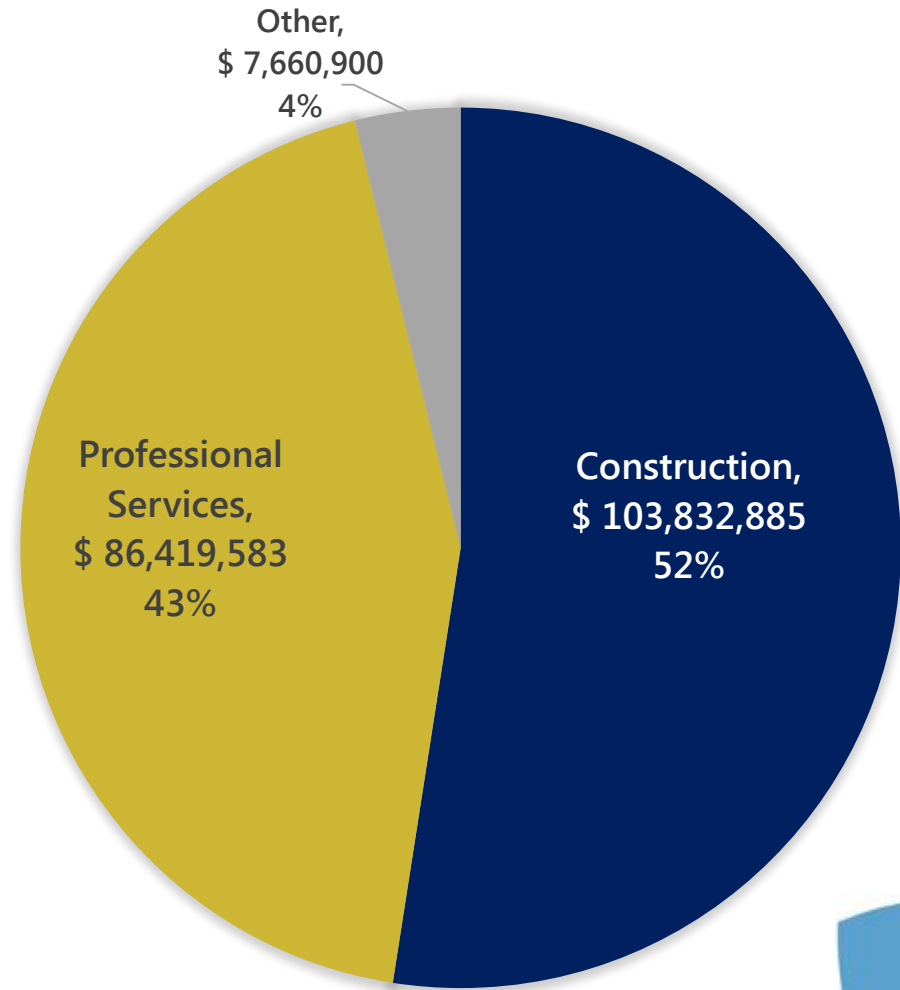


2016 - 2017 Spending by Procurement Type

Total Procurement
\$197,913,368

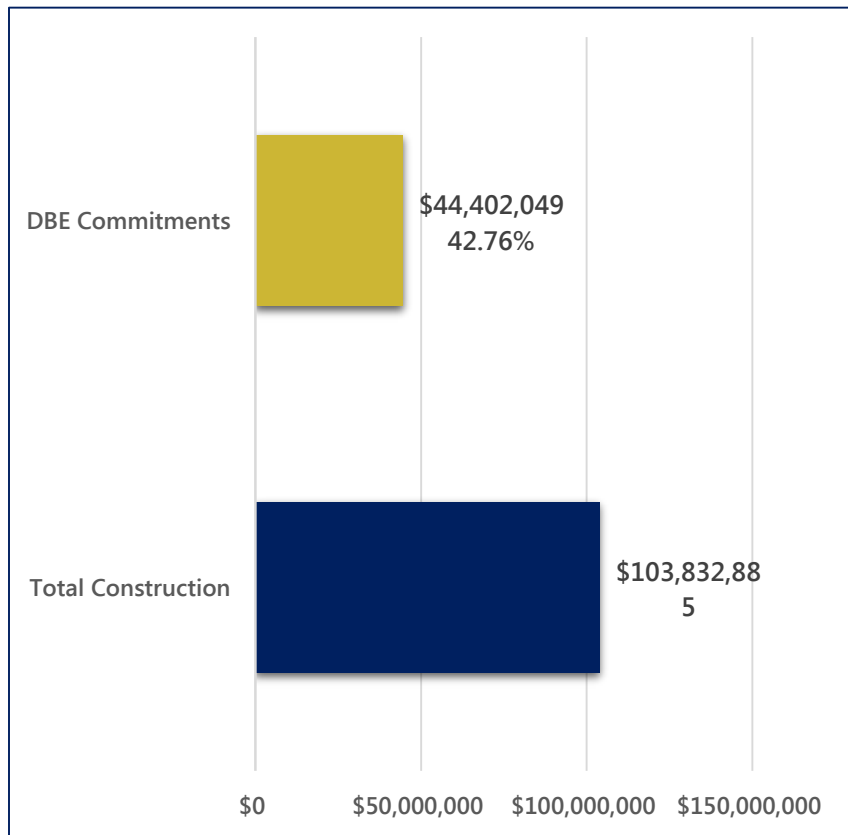
Total Construction
\$103,832,885
52.46%

Total Professional Services
\$86,419,583
44.76%

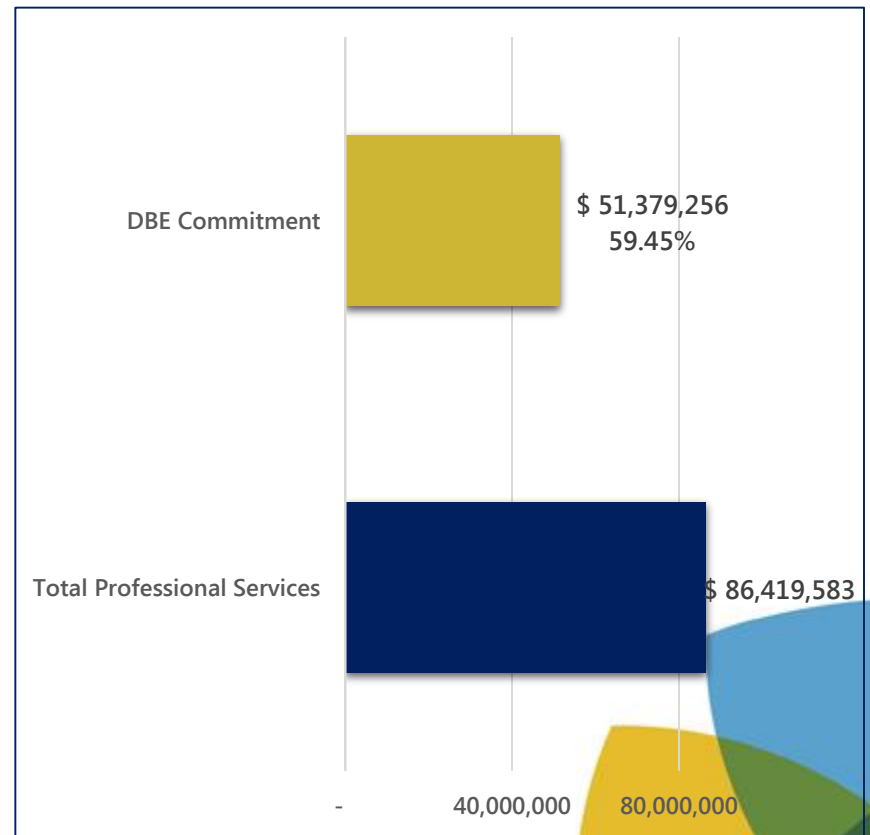


2016 - 2017 DBE as Prime

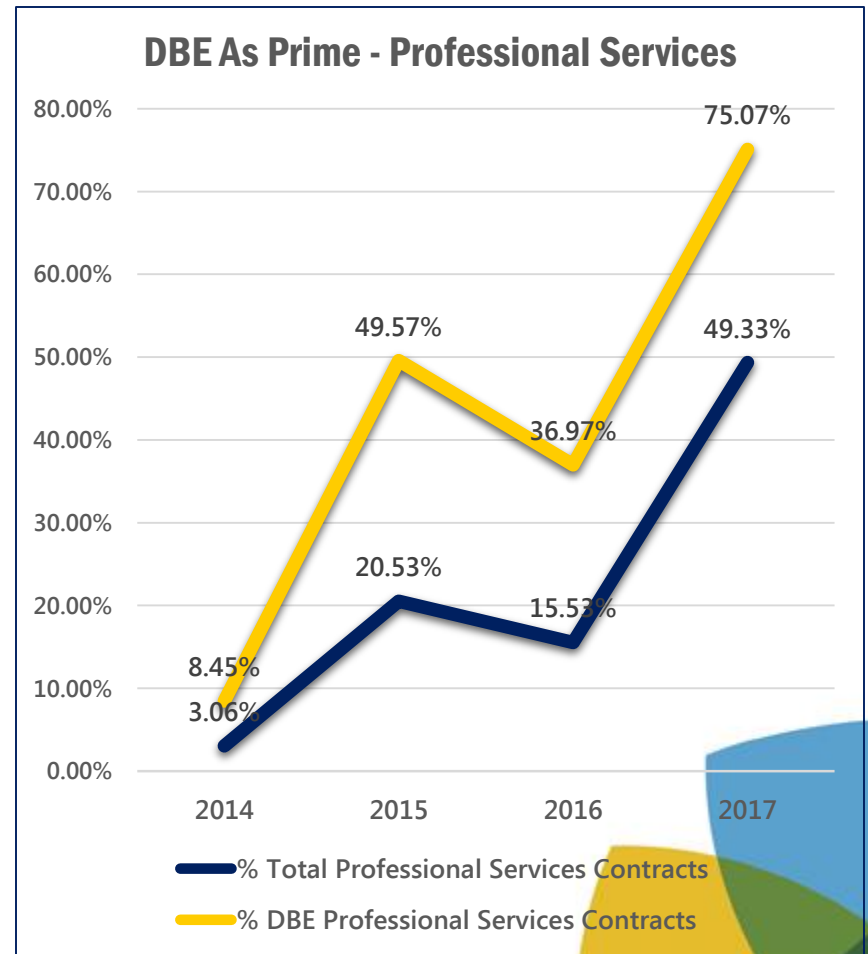
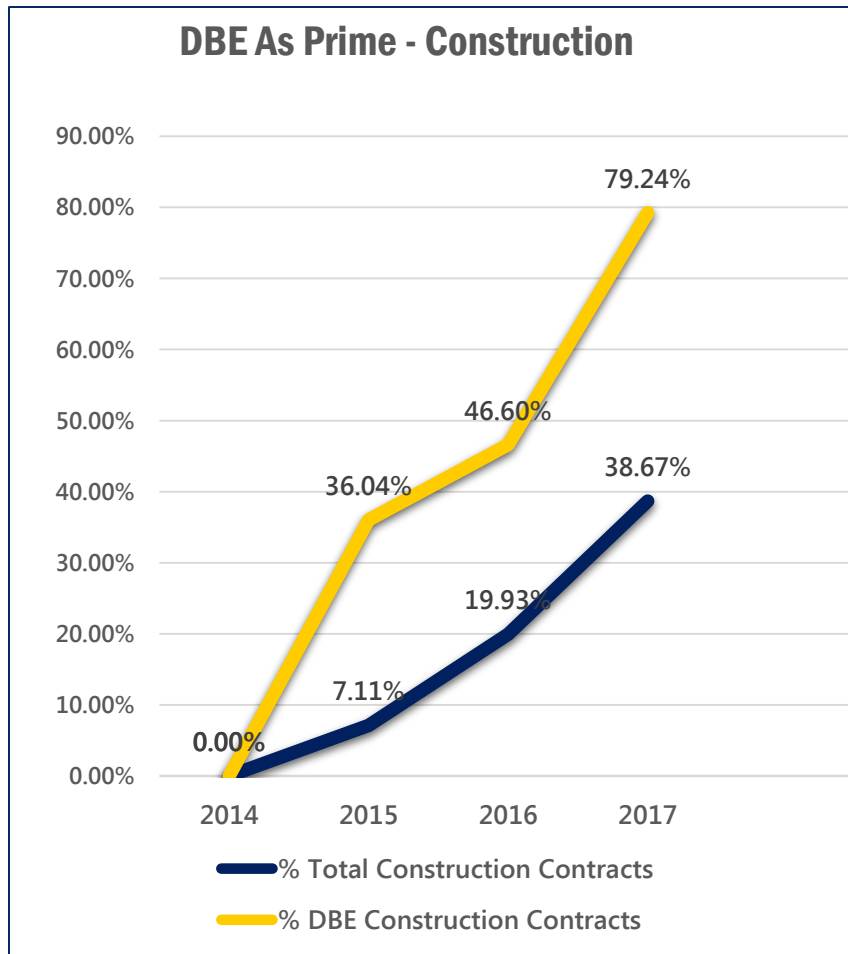
Construction



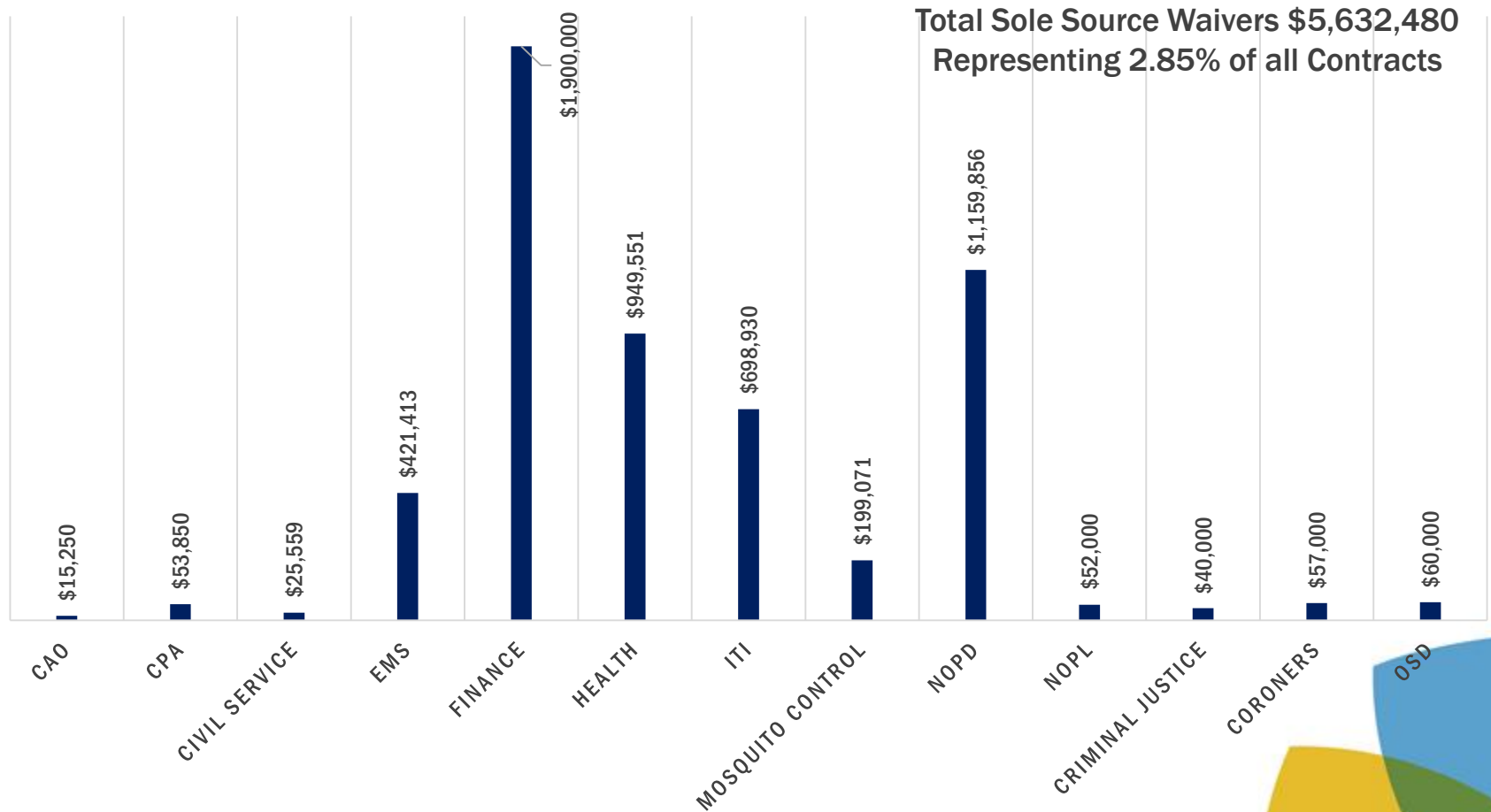
Professional Services



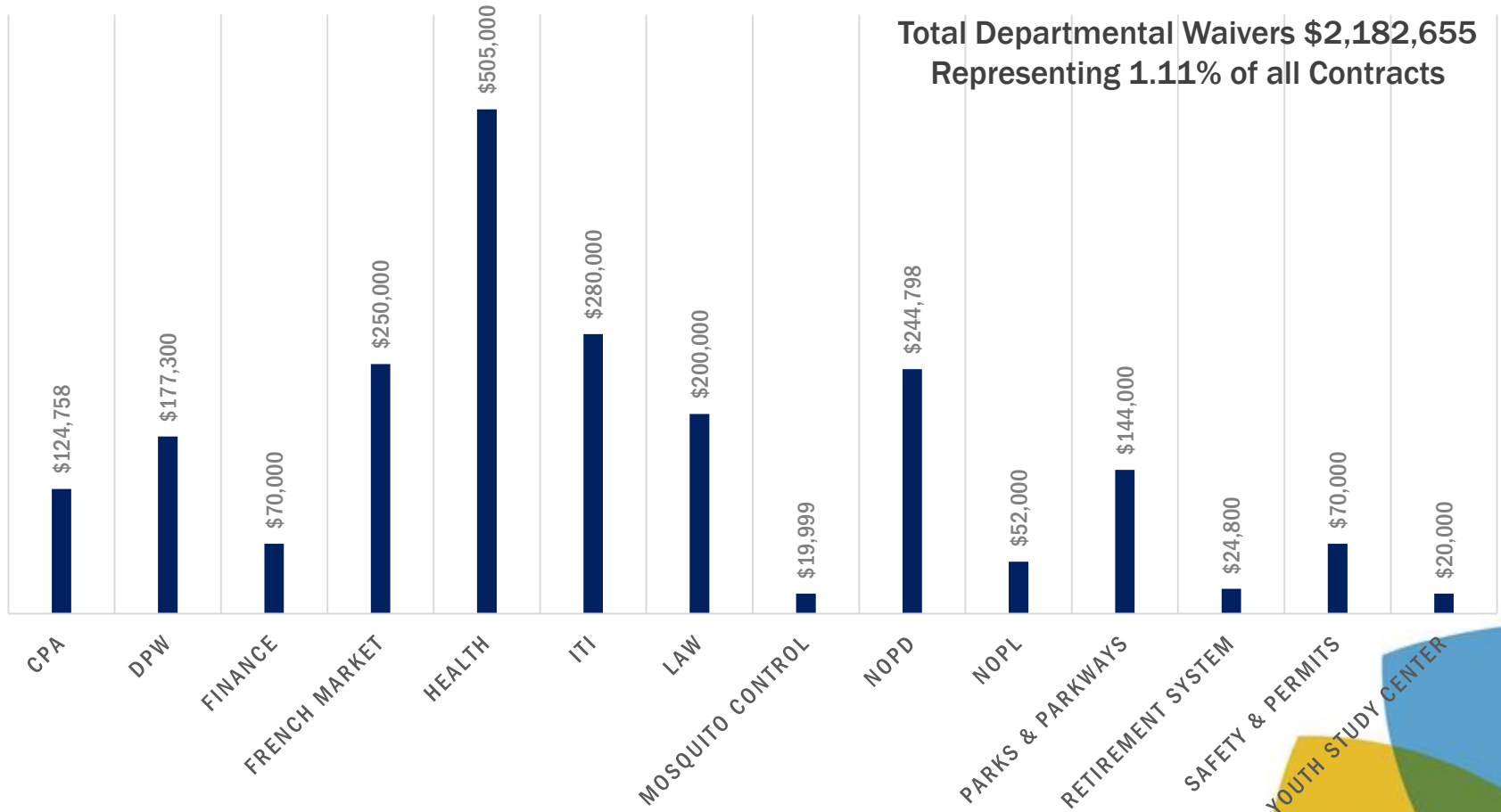
Historic Participation DBE as Prime



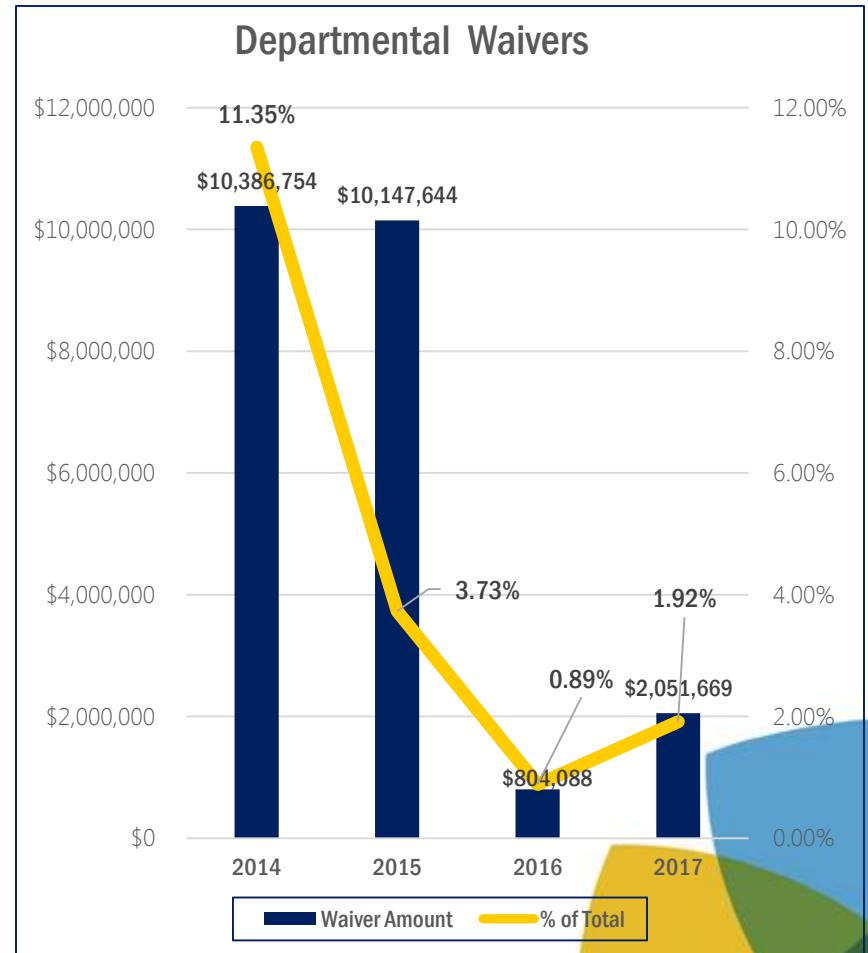
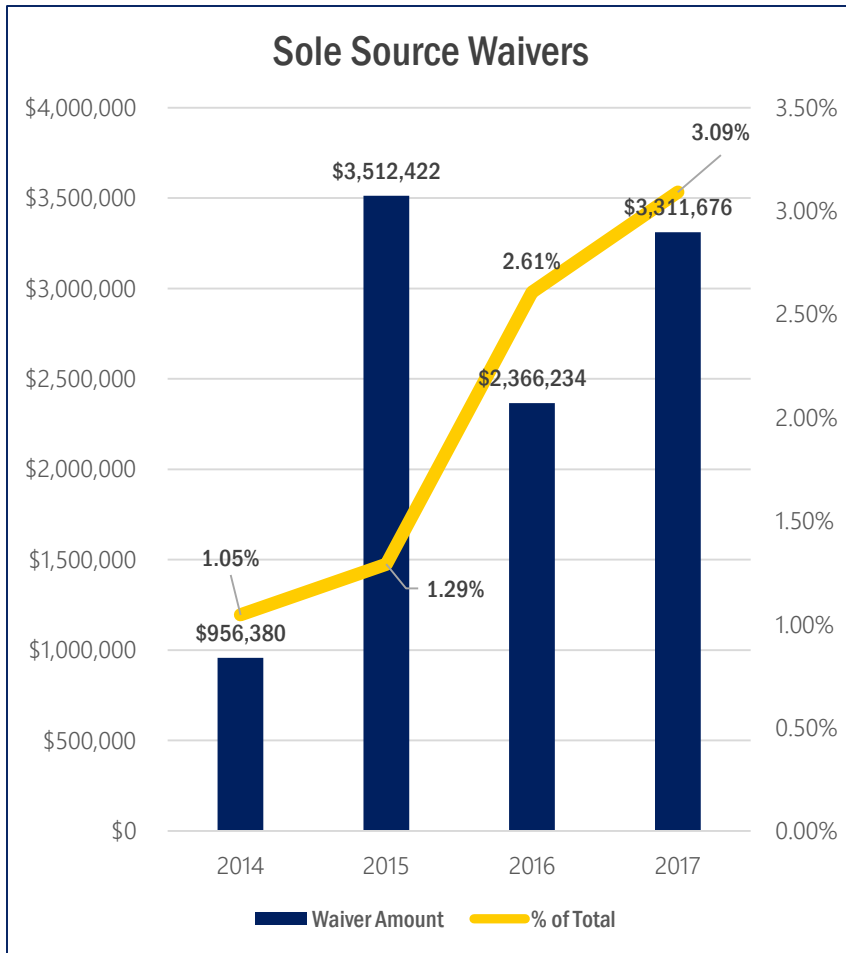
2016 – 2017 Sole Source Waivers



2016 – 2017 Departmental Waivers



Historic Performance DBE Waivers



Current DBE Monitoring Report

Departments Added in 2016

- New Orleans Business Alliance (NOLABA)
- Industrial Development Board (IDB)

Municipal Agencies Added in 2016

- New Orleans Aviation Board (NOAB)
- Sewerage & Water Board (SWB)

Departments & Agencies to be Added in 2017

- New Orleans Redevelopment Authority (NORA)
- Housing Authority of New Orleans (HANO)

CITY DEPARTMENTS/AGENCIES CURRENTLY MONITORED

- Canal St. Development Corporation
- CAO
- Capital Projects Administration
- City Planning Commission
- Civil Service Commission
- Code Enforcement
- Department of Public Works
- Economic Development
- EMS
- Equipment Maintenance
- Ethics Review Board
- French Market Corporation
- Health Department
- Industrial Development Board
- Information Technology
- Intergovernmental relations
- Law department
- Mayor's Office
- Municipal Yacht Harbor
- New Orleans Building Corporation
- New Orleans Business Alliance
- NORD-C
- New Orleans Fire Department
- New Orleans Police Department
- New Orleans Public Library
- Office of Community Development
- Office of Inspector General
- Property Management
- Purchasing
- Retirement Board
- Risk Management
- Restoration Tax Abatement/Econ. Dev.
- Sanitation
- Supplier Diversity
- Workforce Development



Disparity Study

Internal Stakeholder Committee

- Tyrone Walker, Communications
- Ashley Becnel, City Attorney
- Kai Wells, Purchasing
- Adam Reed, Product Delivery Unit
- Oliver Wise, Performance & Accountability
- Greg Lawson, Neighborhood Engagement
- James Baker, Neighborhood Engagement
- Rocsean Spencer, Supplier Diversity
- Judith Dangerfield, Supplier Diversity

External Stakeholder Committee

- George White, Alliance of Minority Contractors
- Lynette White-Colin, NOLABA
- Mayra Pineda, Hispanic Chamber of Commerce
- Kelisha Garrett, New Orleans Regional Black Chamber of Commerce
- Andre Kelly, Louisiana Associated General Contractors
- Lang Lee, Viet New Orleans
- Ernest Stalbert, The Collaborative
- Angela Latino-Geier, Associated Builders & Contractors



Disparity Study Update



2017 City of New Orleans Disparity Study Public Meetings

- Legal review and framework complete
- City prime and subcontract data collection 97% complete
- Anecdotal data collection and analysis 60% complete
- In-depth Interviews 23% complete
- Qualitative analysis 10% complete
- Draft report on target for December 2017
- Final report and recommendations on target for February 2018

Thursday, October 5, 2017

3:30pm to 5:00pm or

7:00pm to 8:30pm

University of New Orleans

Training Resource and Assistive-technology Center

Oliver St. Pe' Center Room 101

2000 Lakeshore Drive

New Orleans, Louisiana 70148

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2016 – 2017 Departmental Performance Dashboards

