

2022 Capital Budget

PROPOSED



City of New Orleans
Mayor LaToya Cantrell



PROPOSED

**CITY OF NEW ORLEANS
EXECUTIVE CAPITAL BUDGET
FOR CALENDAR AND FISCAL YEAR
2022**

**PREPARED AND SUBMITTED BY
LATOYA CANTRELL
MAYOR**

November 1, 2021

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CHIEF ADMINISTRATIVE OFFICER**

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COUNCILMEMBER DISTRICT A

COUNCILMEMBER DISTRICT B

COUNCILMEMBER DISTRICT C

COUNCILMEMBER DISTRICT D

COUNCILMEMBER DISTRICT E

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Mayor Cantrell's Capital Budget Message



City of New Orleans
Mayor LaToya Cantrell



November 1, 2021

To My Fellow New Orleanians:

We are living in uncertain times and while it has been yet another tough year, our people continue to persevere and city continues to rise. We have pushed forward through our recovery from the COVID-19 global pandemic and one of the most destructive, Category 4 storms to make landfall in southeast Louisiana. But New Orleanians always get up and find a way to turn crisis into opportunity.

There is an unprecedented amount of work under way both on our vertical and horizontal infrastructure projects. As our capital budget is developed, we remain focused on making strategic capital investments to replace our aging infrastructure and make our city even more resilient.

Our 2020 bond sale of more than **\$300M** is the largest, one-time new money bond sale in our city's history and will function as a local stimulus to rebuild infrastructure and infuse funding into our economy all at the same time. These bonds will allow us to use existing millage rates to repair our streets and drainage lines, build stormwater management projects and affordable housing, as well as improve our public spaces.

In the last year, we have completed 15 public facilities projects totaling **\$63.2M**, including the Citywide Generator Installations at our NORDC centers that enabled us to provide a safe haven for the public in the wake of Hurricane Ida, the Municipal Yacht Harbor Floating Docks Marina and Phase II of the Low Barrier Shelter. And we will soon be kicking off projects like the EMD Central Maintenance Facility, NOPD 1st District Station Renovations and hardening of our Real Time Crime Center.

While there have been some challenges along the way, we are progressing on

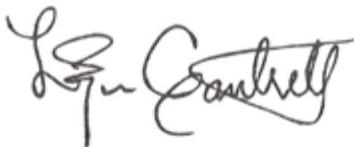
our combined Department of Public Works and Sewerage and Water Board Joint Infrastructure Program that will improve the quality of life for all residents. Since May 2018, we have completed 30 projects worth **\$132M**, there are 58 projects under construction worth another **\$492M** and we will be kicking off construction on **\$234M** worth of projects in early 2022. There are another 47 projects that are in final design worth **\$527M**.

This year, New Orleans experienced its fifth wettest spring (March-May) since 1871 and we reached the total annual rainfall in July. So, we are continuing to embrace green infrastructure by investing in projects that hold water. Earlier this year, we completed with the **\$15.5M** Pontilly Neighborhood Stormwater Network, which can store up to 8.9 million gallons of storm water and reduce flooding as much as 14 inches during a 10-year rain event. We also substantially completed the **\$7.1M** Hagan Lafitte project this winter, which will reduce localized flooding by storing up to 1.3 million gallons of storm water. In partnership with NORA, we have completed more than 134 residential stormwater management improvements through the Gentilly Resilience District Community Adaptation Program. And more than **\$84M** in stormwater management and recreation infrastructure projects that will bring 13 million gallons of stormwater storage are anticipated to be in construction later this year, including the **\$50M** Drainage Pump Station 01 (Broadmoor) Drainage Upgrades.

In partnership with the City Council, this 2022 Capital Budget includes moving forward with **\$1.6B** in critical road repairs, drainage, sewerage, water line and storm water management projects in each council district.

We are addressing our most pressing problems of today while building a strong and successful foundation for generations to come. Your continued support and engagement in the budget process is more important now than ever, and I am committed to ensuring that every resident is heard as we continue moving New Orleans forward.

Sincerely,

A handwritten signature in black ink, appearing to read "LaToya Cantrell". The signature is fluid and cursive, with the first name "LaToya" and the last name "Cantrell" clearly distinguishable.

Mayor LaToya Cantrell
City of New Orleans

2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2022	2023	2024	2025	2026	TOTALS
General Obligation Bonds (BOND)	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Reimbursements (FEMA)	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000
State Capital Outlay (SCO) Funds	\$2,360,900	\$0	\$0	\$0	\$0	\$2,360,900
Miscellaneous Capital Funds (MCF)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Self-Generated Funds (FMC, NOAB)	\$13,140,000	\$17,165,000	\$31,250,000	\$41,250,000	\$27,750,000	\$130,555,000
TOTALS	\$300,600,900	\$17,265,000	\$31,350,000	\$41,350,000	\$27,850,000	\$418,415,900

2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2022	2023	2024	2025	2026	
General Obligation Bonds (BOND)	\$966,214,082	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Reimbursements (FEMA)	\$285,000,000	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000
State Capital Outlay (SCO) Funds	\$1,100,000	\$2,360,900	\$0	\$0	\$0	\$0	\$2,360,900
Miscellaneous Capital Funds (MCF)	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Self-Generated Funds (FMC, NOAB)	\$130,455,000	\$13,140,000	\$17,165,000	\$31,250,000	\$41,250,000	\$27,750,000	\$130,555,000
TOTALS	\$1,383,169,082	\$300,600,900	\$17,265,000	\$31,350,000	\$41,350,000	\$27,850,000	\$418,415,900

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2022	2023	2024	2025	2026	
1. AUDUBON COMMISSION	\$15,822,242	\$0	\$0	\$0	\$0	\$0	\$0
2. CAO - EQUIPMENT MAINTENANCE DIVISION	\$21,711,138	\$0	\$0	\$0	\$0	\$0	\$0
3. CAO - INFORMATION TECHNOLOGY & INNOVATION	\$4,810,000	\$0	\$0	\$0	\$0	\$0	\$0
4. CITY PARK IMPROVEMENT ASSOCIATION	\$13,733,600	\$0	\$0	\$0	\$0	\$0	\$0
5. DEPARTMENT OF FIRE (NOFD)	\$46,640,810	\$0	\$0	\$0	\$0	\$0	\$0
6. DEPARTMENT OF PARKS AND PARKWAYS	\$29,886,329	\$1,210,900	\$0	\$0	\$0	\$0	\$1,210,900
7. DEPARTMENT OF POLICE (NOPD)	\$63,473,218	\$0	\$0	\$0	\$0	\$0	\$0
8. DEPARTMENT OF PROPERTY MANAGEMENT	\$20,700,000	\$1,100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,500,000
9. DEPARTMENT OF PUBLIC WORKS	\$885,000,000	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000
10. DEPARTMENT OF SANITATION	\$8,465,000	\$0	\$0	\$0	\$0	\$0	\$0
11. FRENCH MARKET CORPORATION	\$5,555,000	\$4,640,000	\$915,000	\$0	\$0	\$0	\$5,555,000
12. JUVENILE JUSTICE INTERVENTION CENTER	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
13. MUNICIPAL YACHT HARBOR MGMT CORP.	\$4,949,000	\$0	\$0	\$0	\$0	\$0	\$0
14. NEW ORLEANS AVIATION BOARD	\$125,000,000	\$8,500,000	\$16,250,000	\$31,250,000	\$41,250,000	\$27,750,000	\$125,000,000
15. NEW ORLEANS BUILDING CORPORATION	\$25,223,034	\$0	\$0	\$0	\$0	\$0	\$0
16. NEW ORLEANS EMERGENCY MEDICAL SERVICES	\$952,197	\$0	\$0	\$0	\$0	\$0	\$0
17. N.O. MOSQUITO, TERMITE, & RODENT CONTROL BD.	\$920,000	\$0	\$0	\$0	\$0	\$0	\$0
18. NEW ORLEANS MUNICIPAL AND TRAFFIC COURT	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
19. NEW ORLEANS MUSEUM OF ART (NOMA)	\$7,119,338	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ALL AGENCIES (PAGE 1)	\$1,281,660,906	\$300,450,900	\$17,265,000	\$31,350,000	\$41,350,000	\$27,850,000	\$418,265,900

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2022	2023	2024	2025	2026	
21. N.O. OFFICE OF HOM. SEC. & EMERG. PREP.	\$6,457,913	\$0	\$0	\$0	\$0	\$0	
22. NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL)	\$33,866,916	\$0	\$0	\$0	\$0	\$0	\$0
23. NEW ORLEANS REC. DEVEL. COMMISSION (NORDC)	\$38,560,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
24. OFFICE OF BUSINESS AND EXTERNAL SERVICES	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
25. ORLEANS PARISH CLERK OF COURT	\$4,764,150	\$0	\$0	\$0	\$0	\$0	\$0
26. ORLEANS PARISH CORONERS OFFICE	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
27. ORLEANS PARISH CRIMINAL DISTRICT COURT	\$12,765,000	\$0	\$0	\$0	\$0	\$0	\$0
28. ORLEANS PARISH DISTRICT ATTORNEY'S OFFICE	\$2,679,197	\$0	\$0	\$0	\$0	\$0	\$0
29. ORLEANS PARISH JUVENILE COURT	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ALL AGENCIES (PAGE 2)	\$101,508,176	\$150,000	\$0	\$0	\$0	\$0	\$150,000
TOTALS, ALL AGENCIES	\$1,383,169,082	\$300,600,900	\$17,265,000	\$31,350,000	\$41,350,000	\$27,850,000	\$418,415,900

DETAILS OF RECOMMENDATIONS
SECTION 3.1 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)

PROJECT DESCRIPTION	REQUESTED	2022	2023	2024	2025	2026	TOTALS
Vehicle and Equipment Replacement Replacement of aging equipment and fleet, including trash compactor truck, tractors, aerial bucket trucks, large capacity hauling trucks, watering trucks, riding mowers, and utility passenger vehicles.	\$3,373,500	\$0	\$0	\$0	\$0	\$0	\$0
Galvez Street Streetscape Develop and implement construction plans to extend streetscape of Galvez Street from Orleans Avenue to Poydras Street.	\$3,528,388	\$0	\$0	\$0	\$0	\$0	\$0
Brechtel Park Improvements Restoration of hardwood forest and upgrades to park stormwater management system, including former golf course, expanded ADA accessibility, and physical connection between both sides of park.	\$6,208,281	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Parkway Facility Upgrades Renovations to the Parkway's complex to address repairs and upgrades that include replacement of existing guard shack, new windows in greenhouse, replacement of Carpenter Shed roof, plumbing upgrades, and irrigation system for all greenhouses to increase efficiency.	\$393,705	\$0	\$0	\$0	\$0	\$0	\$0
Joseph Bartholomew Golf Course Shelters Construction of new 525 sq. ft. golf course shelter with restrooms and a covered golf cart canopy.	\$382,455	\$300,000	SCO	\$0	\$0	\$0	\$300,000
West Bank Soccer Complex Construction of new soccer complex at Brechtel Park. Design includes a 3,500 seat soccer stadium facility with practice fields, concessions, restrooms, and locker rooms.	\$16,000,000	\$910,900	SCO	\$0	\$0	\$0	\$910,900
TOTALS, PARKS AND PARKWAYS	\$29,886,329	\$1,210,900	\$0	\$0	\$0	\$0	\$1,210,900

DETAILS OF RECOMMENDATIONS
SECTION 3.2 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

PROJECT DESCRIPTION	REQUESTED	2022		2023		2024		2025		2026		TOTALS
Citywide Building Repairs & Upgrades Emergency repairs to structures throughout city.	\$4,500,000	\$100,000	MCF	\$100,000	MCF	\$100,000	MCF	\$100,000	MCF	\$100,000	\$500,000	
Citywide Life Safety Repairs and Upgrades Repairs and replacement of equipment such as generators, fire suppression, fueling, and security systems in City buildings.	\$2,000,000	\$0		\$0		\$0		\$0		\$0	\$0	
Citywide Energy Efficiency Upgrades Implementation of energy efficiency upgrades to city buildings based on recommendations of energy audits. Includes BAS systems, LED lighting, and occupancy sensors for lighting and heating/cooling.	\$700,000	\$0		\$0		\$0		\$0		\$0	\$0	
Job1/Workforce Development Facility Purchase of potential property and any needed improvements for Job 1/Workforce Development Facility as current facility no longer meets all required needs. Depending on the site, multiple City agencies could also co-locate if the correct property is found.	\$3,500,000	\$0		\$0		\$0		\$0		\$0	\$0	
Renovations at the Old VA Building Renovations to the VA building to accommodate current and future City uses. The 1st phase scope of work includes upgrading the building's life safety systems and the installation of a new roof.	\$10,000,000	\$1,000,000	SCO	\$0		\$0		\$0		\$0	\$1,000,000	
TOTALS, PROPERTY MANAGEMENT	\$20,700,000	\$1,100,000		\$100,000		\$100,000		\$100,000		\$100,000	\$1,500,000	

DETAILS OF RECOMMENDATIONS
SECTION 3.3 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)

PROJECT DESCRIPTION	REQUESTED	2022	2023	2024	2025	2026	TOTALS
Recovery Roads Program FEMA-funded reimbursement for damage to minor streets in all neighborhoods flooded or damaged by Hurricane Katrina.	\$285,000,000	\$285,000,000	FEMA \$0	\$0	\$0	\$0	\$285,000,000
Enhancements Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Major Streets Program Continuation of major/collector street construction program. Reconstruction of major and streets and underground utilities. Locations to be identified based on survey of conditions. Arterial streets projects match federal and bond funding.	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Minor Streets Program Full reconstruction of minor neighborhood-level streets where the pavement has failed or is in very poor condition. Upgrades to underground utilities as well.	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Arterial Urban Systems Program Full reconstruction of major arterial streets.	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, DPW (PAGE 1)	\$885,000,000	\$285,000,000	\$0	\$0	\$0	\$0	\$285,000,000

DETAILS OF RECOMMENDATIONS
SECTION 3.4 - FRENCH MARKET CORPORATION (agency code: 892)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS		
Building E Renovation Complete exterior renovation of including removal of brick veneer waterproofing, and rebuilding of 1st floor gallery. Complete renovation of 1st floor interior.	\$1,350,000	\$1,350,000	FMC	\$0	\$0	\$0	\$0	\$1,350,000	
Upper Pontalba Courtyard Restoration Work to include historic restorations to the exterior of the service ell facades on the Upper Pontalba Building and repairs to the roofs and gutter system.	\$2,650,000	\$2,100,000	FMC	\$550,000	FMC	\$0	\$0	\$0	\$2,650,000
Washington Artillery Park Improvements Rededication as Oscar Dunn Park with improvements to include replacement of electrical systems, restroom renovations, building waterproofing, landscaping modifications, and site furnishings including historical markers.	\$350,000	\$175,000	FMC	\$175,000	FMC	\$0	\$0	\$0	\$350,000
Public Restroom Renovations Restroom Upgrades: Bldg. A, B, D of the French Market as well as new vendor restrooms.	\$250,000	\$200,000	FMC	\$50,000	FMC	\$0	\$0	\$0	\$250,000
Upper Pontalba Building HVAC Replacement of 20 yr old HVAC units.	\$80,000	\$40,000	FMC	\$40,000	FMC	\$0	\$0	\$0	\$80,000
Equipment - Security/Maintenance Replacement of equipment such as golf carts, manlifts, pressure washers, etc.	\$100,000	\$50,000	FMC	\$50,000	FMC	\$0	\$0	\$0	\$100,000
Technology Upgrades Informations systems equipment upgrades.	\$125,000	\$75,000	FMC	\$50,000	FMC	\$0	\$0	\$0	\$125,000
Building E 3rd Floor Renovation Phase 2 renovations to include energy efficiency upgrades and reconfiguring interior office space, conference rooms and restrooms.	\$350,000	\$350,000	FMC	\$0	FMC	\$0	\$0	\$0	\$350,000
French Market District Wayfinding Signage Installation of wayfinding systems to include fixtures and signage to guide visitors through the district.	\$200,000	\$200,000	FMC	\$0	FMC	\$0	\$0	\$0	\$200,000
TOTALS, FMC (Page 1)	\$5,455,000	\$4,540,000		\$915,000	\$0	\$0	\$0	\$0	\$5,455,000

DETAILS OF RECOMMENDATIONS
SECTION 3.4 - FRENCH MARKET CORPORATION (agency code: 892)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
Crescent Park Dog Park Upgrades Expansion to the park and upgrades to include new gates, irrigation system, and pet-resilient turf.	\$100,000	\$100,000	FMC	\$0	\$0	\$0	\$100,000
TOTALS, FMC (Page 2)	\$5,455,000	\$4,540,000	\$0	\$0	\$0	\$0	\$100,000
TOTALS, FMC	\$5,555,000	\$4,640,000	\$915,000	\$0	\$0	\$0	\$5,555,000

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

PROJECT DESCRIPTION	REQUESTED	2022		2023		2024		2025		2026		TOTALS
Airport Layout Plan Update Project will develop an updated Airport Layout Plan to include the north side terminal.	\$3,500,000	\$3,500,000	NOAB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Taxiway Rehabilitation E&S Taxiways E and S will be milled and overlaid to maintain airfield safety.	\$22,000,000	\$0	NOAB	\$12,000,000	\$10,000,000	NOAB	\$0	\$0	\$0	\$0	\$0	\$22,000,000
Airfield Rehabilitation Program - RW 2-20 Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA	\$32,000,000	\$0	NOAB	\$0	\$17,000,000	NOAB	\$15,000,000	NOAB	\$0	\$0	\$0	\$32,000,000
Airfield Rehabilitation Program - RW 11-29 Project will improve integrity of runway pavement and allow the Airport to maintain compliance with FAA	\$42,000,000	\$0	NOAB	\$0	\$0	NOAB	\$23,000,000	NOAB	\$19,000,000	NOAB	\$0	\$42,000,000
Entrance/Exit Road Enhancements Upgrades to the entrance and exit roads into the airport.	\$5,000,000	\$3,000,000	NOAB	\$1,000,000	\$1,000,000	NOAB	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Southside Redevelopment Redevelop former terminal area after new terminal is operational. Aviation uses will occupy the site such as maintenance, repair, and overhaul facilities.	\$9,000,000	\$0	NOAB	\$3,000,000	\$3,000,000	NOAB	\$3,000,000	NOAB	\$3,000,000	NOAB	\$0	\$9,000,000
Airfield Rehabilitation Program - North Ramp Continued integrity of airfield ramp pavement and allow the Airport to maintain compliance with FAA	\$7,500,000	\$0	NOAB	\$0	\$0	NOAB	\$0	\$0	\$0	\$7,500,000	NOAB	\$7,500,000
ARFF Vehicle Replacement Purchase of replacement vehicle for Airfield Rescue and Firefighting operations to maintain compliance with FAA.	\$1,000,000	\$0	NOAB	\$0	\$0	NOAB	\$0	\$0	\$0	\$1,000,000	NOAB	\$1,000,000
Terminal Enhancements (COVID) Physical and operational enhancements to mitigate the impact of COVID throughout the airport.	\$1,000,000	\$1,000,000	NOAB	\$0	\$0	NOAB	\$0	\$0	\$0	\$0	NOAB	\$1,000,000
Technology Infrastructure & Equipment Upgrade New network and email servers along with other necessary equipment to improve network security.	\$2,000,000	\$1,000,000	NOAB	\$250,000	\$250,000	NOAB	\$250,000	NOAB	\$250,000	\$250,000	NOAB	\$2,000,000
TOTALS, NOAB	\$125,000,000	\$8,500,000		\$16,250,000	\$31,250,000		\$41,250,000		\$27,750,000			\$125,000,000

DETAILS OF RECOMMENDATIONS
SECTION 3.6 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
Trash Compactor 25 Yard Trash Compactor to use within NORDC and other City Departments to remove garbage from city owned property.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Morris FX Jeff Complex Master Plan needed to assess complex and create an infrastructure feasibility for facility improvements.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Citywide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations Replacement of aging and failing equipment to improve safety and the user experience.	\$3,500,000	\$150,000	SCO	\$0	\$0	\$0	\$150,000
Perry Roehm Stadium Improvements Renovations to paint stadium, add electricity to concessions, add canopy covering, water fountain, new storage building, improvements to field, etc.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
Stallings Gentilly Pool Tub Repairs Repairs to the existing pool tub which receives the most use out of all NORDC pools.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Norman Playground Enhancements Construction of concessions/multi-purpose building, repairs to the existing basketball court and shelter, new playground equipment, re-grading and upgrades to existing multi-purpose field, new lighted walking path, and new perimeter fencing.	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0
Kingswood Park Renovations to existing facilities that will include a new basketball court, new safety surfaces, enhanced lighting, and replacing fencing to prevent trespassing.	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
Easton Playground Repairs Updates to the sites lighting and electrical panels to include realigning and replacing light poles, light fixtures, and light lenses and re-install a new power line.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
McDonough Playground Improvements Renovate clubhouse to bring to ADA compliance and renovate basketball canopy and LED lighting upgrades.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC (PAGE 1)	\$14,450,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000

DETAILS OF RECOMMENDATIONS
SECTION 3.6 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2022	2023	2024	2025	2026	TOTALS
Milne Miracle Field Miracle baseball field for handicapped and disabled children. Includes security cameras with IT support.	\$2,000,000						
City Wide Turf Field Replacements Install new fields and maintenance of existing fields.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Wesley Barrow - Parking Lot Renovation Parking lot renovations to include new lighting and security cameras.	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0
Lambert Playground Improvements Renovations to include a new natatorium and parking lot with high mast lighting.	\$9,750,000	\$0	\$0	\$0	\$0	\$0	\$0
Joseph Bartholomew Tennis Court Clubhouse Design and construction of a new tennis clubhouse and pro shop to support the existing tennis courts. The new clubhouse will have the option for food service and lockers for tennis patrons.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Skelly Rupp - Turf Field Replace turfing on existing fields.	\$1,720,000	\$0	\$0	\$0	\$0	\$0	\$0
St. Bernard Rec Center Pool Enclosure Enclose existing swimming pool to expand aquatics programming and allow for year-round swimming.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Morris FX Jeff Complex - Bike Park Design, engineering, and construction of new bike park on the westbank.	\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$0
Joe W. Brown Park Stormwater Management Dredging lagoon to more uniform depth, creation of bulkheaded access points, installation of aeration system, improvements to water bottom and shoreline, and analysis of the drainage system.	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC (PAGE 2)	\$24,110,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC	\$38,560,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
2020 - 2021 BOND SALE PROJECT LIST**

Data Date: 10/26/21

No.	Dept.	Project	Council District	Bond Category	Scope	Revised Appropriation	
Capital Projects Administration							
1	NOPD	Special Operations Division Roof Project	A	Public Safety	This facility provides secure storage for a number of specialty vehicles and equipment - The scope of work for this allocation includes design for the replacement of the roof	\$	250,000.00
2	NOFD	NOFD Head Quarters @ MTA City Park Ph. II	A	Public Facilities	Interior renovations to the existing MTA City Park Facility adjacent to Delgado Community College to accommodate a new NOFD Head Quarters.	\$	1,000,000.00
3	NOMA	NOMA HVAC	A	Libraries and Museums	Replacement of (19) failing, end of life air handling units critical to the respiratory health of visitors, volunteers, and employees.	\$	150,000.00
4	NOMA	Renovations to Public Education and Gallery Spaces	A	Libraries and Museums	Renovation and restoration of public education and art gallery spaces taken off-line for emergency and remediation of spaces during Hurricane Katrina.	\$	500,000.00
5	NOMA	Art-Lighting controls repairs, CCTV/Security Upgrades	A	Libraries and Museums	Repair and replacement of lighting controls and lighting systems that have failed or are failing throughout the public areas of the building and Sculpture Garden	\$	420,000.00
6	City Park	Special Needs Playground	A	Parks & Recreation	Construction of a new ADA accessible playground in City Park	\$	1,500,000.00
7	City Park	Covered Tennis Courts	A	Parks & Recreation	City Park would like to expand its award winning tennis facility by constructing 6 additional courts that will be covered. The scope includes site work, surfacing for 6 courts, lighting and a structure to cover the courts. No additional parking is required.	\$	1,743,480.00
8	City Park	City Park Equipment Requests	A	Parks & Recreation	New Street Sweeper (\$185k), New Front End Loader (\$75k), New Scoreboard for Tad Gormley Stadium (\$350k), and Paving of Quadraplex Parking Lot (\$180k) and (\$50k) Loop NOLA City Park Challenge Course and associated Infrastructure Improvements	\$	840,000.00
9	City Park	Botanical Garden Exhibition Hall	A	Parks & Recreation	The City Park Botanical Garden Exhibition Hall will be an expansion of the existing botanical garden and conservatory. This expansion includes new exhibit space, a reception room, restrooms, and interior courtyard.	\$	2,400,000.00
10	Audubon Commission	Audubon Riverview Infrastructure Improvements	A	Parks & Recreation	Infrastructure improvements to Audubon Riverview, which was last improved in the 1980s: Project includes replacing lighting with energy-efficient standards; installing emergency communication system; repairing/repaving Riverside walkway and replacing benches.	\$	3,520,000.00

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No.	Dept.	Project	Council District	Bond Category	Scope	Revised Appropriation
11	Audubon Commission	Festival Infrastructure Improvements to Woldenberg Riverfront Park	A	Parks & Recreation	Improvements to the river front park including dedicated stage locations, reinforced vehicular access paths, dedicated facilities locations, permanent electrical and sound connections, new lighting and reconfiguration of the lawn.	\$ 2,200,000.00
12	NORD	Easton Playground Concessions/Restroom Repairs	A	Parks & Recreation	Repairs to the Easton Playground Concessions and Restroom Bldg.	\$ 150,000.00
13	City Council	City Council Chamber Phase III Upgrades	B	Public Facilities	This is the third and final phase of the Council chamber renovation. The scope of work includes upgrades to back of house technology upgrades for to improve Chamber communications capacity along with audio/visual equipment upgrades.	\$ 267,500.00
14	Criminal Court	Criminal Court Wind Retrofit Project	B	Public Facilities	Gap funding for the replacement of existing doors and windows with hurricane wind resistant doors and windows.	\$ 900,000.00
15	NOPD	NOPD Criminal Evidence and Processing Building (Crime Lab Equipment)	B	Public Safety	Contingency funding for the construction of a new, 5-Story, 62k sq. ft. Criminal Evidence, Crime Lab and DNA Lab.	\$ 859,623.00
16	CAO - CPA	TDC Renovation (Bldgs. 1 & 2)	B	Public Safety	Renovations to the existing Temporary Detention Center Buildings #1 and #2 on the OJC Campus to provide temporary housing for 62 male and female acute medical and mental health patients residing at OJC.	\$ 6,500,000.00
17	CAO - CPA	City Hall Chiller Replacement	B	Public Facilities	Replacement of City Hall Chillers and associated systems which are beyond their life expectancy and are unreliable in their operations which jeopardizes the use of City Hall.	\$ 216,000.00
18	CAO - CPA	House of Detention (HOD) Demolition	B	Public Facilities	Demolition of the HOD facility substantially damaged during Hurricane Katrina and abandoned when the new OJC inmate housing facility was completed.	\$ 2,300,000.00
19	Municipal & Traffic Courts	Municipal & Traffic Court (Interior Renovations)	B	Public Safety	Renovations to the Municipal & Traffic Court to align with the court consolidation plan developed by NCSC. Approx. 115, 000 Sq. ft. (3 floors)	\$ 12,500,000.00
20	NOPD	Renovations to NOPD HQ Parking Garage	B	Public Facilities	Removal of loose concrete, replace deteriorated steel connections, repair and re-coat concrete slabs to prevent future water intrusion.	\$ 2,500,000.00

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21	Permitting	OBES Consolidation and Relocation to 1340 Poydras	B	Public Facilities	Funding for the consolidation and relocation of OBES Staff from the 7th floor of City Hall to the 8th floor of 1340 Poydras Street.	\$	650,000.00
22	NOBC	Union Passenger Terminal (FEMA/Katrina Repairs)	B	Public Facilities	City match to satisfy the insurance obligation to this project for repairs and renovations to UPT to complete Katrina damage work.	\$	2,000,000.00
23	NOBC	UPT Platform and Plant Improvement Project	B	Public Facilities	Additional funding to match grants to remove asbestos, upgrades to mechanical, water, and electrical systems as well as the Central Power Plant. Platform improvements include ADA compliance and platform widening for new bus parking layout.	\$	2,757,461.00
24	NOBC	UPT Canopy Removal/Replacement	B	Public Facilities	Removal and replacement of existing rail passenger canopies which are asbestos containing. New canopies will provide protection from the weather.	\$	6,300,000.00
25	Prop. Mgmt.	Renovations at the old VA Building	B	Public Facilities	Renovations and improvements at the old VA Building that include the development of a master use plan, upgrades to the building's life safety systems to meet current codes. This funding also covers current SCO P1 (\$1mil) and P2 (\$1mil) match obligations.	\$	500,000.00
26	Parks and Parkways	Washington Square Restoration Phase II	C	Parks & Recreation	Scope of Phase II includes the following repairs and upgrades: foundation and metalwork repairs to historic perimeter fence, damaged gate post and fence elements; electrical system code upgrades to caretaker's cottage; retrofit existing lighting with LED; turf refurbishment and installation of irrigation.	\$	1,116,165.29
27	NOFD	8th. District Fire Headquarters	C	Public Safety	Construction of a new, 4-bay fire station to replace and relocate Stations 33 and 40 on the west bank. This station will be located next to the new NOFD 4th District Police Station.	\$	6,100,000.00
28	NOPD	NOPD 4th District Police Consolidated Building	C	Public Safety	Additional contingency funding for the proposed new NOPD 4th District Police Station.	\$	235,000.00
29	NOPD	NOPD 1st District Station (HMGP) Project	C	Public Facilities	Funding to meet the City's 25% obligation project contingency funding for this HMGP project to replace the roof, existing doors and windows to harden the facility against major inclement weather events.	\$	300,000.00

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No.	Dept.	Project	Council District	Bond Category	Scope	Revised Appropriation
30	French Market Corp	Public Restroom Renovation	C	Public Facilities	Complete renovation of public restrooms in Bldgs. A, B & D of French Market Including new fixtures, HVAC and plumbing systems	\$ 550,000.00
31	NOPD	NOPD 8th District Police Station Renovations	C	Public Safety	Interior Renovations to the 8th District (French Quarter) Police Station.	\$ 900,000.00
32	NORD	Skelly Rupp Baseball Diamond	C	Parks & Recreation	Renovations to the Skelly Rupp Baseball Stadium that include; coach's office renovation, new roof, renovation of bathroom facilities, and replace PA system and the installation of a new, turf field	\$ 4,000,000.00
33	CAO - CPA	Claiborne Corridor Improvements	C	Parks & Recreation	Implementation of the Back-o-town section of the CCID Master Plan with improvements that included the installation of Storm Water management landscaping and bioswales, milling and installation of new asphalt, ADA improvements at the intersections, cleaning and painting of the underside of the interstate, installation of utility connections (water, elec.) the installation of commercial Kiosk, and the placement of artwork.	\$ 565,000.00
34	NOFD	NOFD Engine 8 & 24 Consolidation (Land Acquisition)	C	Public Safety	There is a need to replace and relocate Station 8 and Station 24 into a combined 3 bay fire station in the Upper 9th. Ward. The existing stations are in sub-standard condition, but more importantly, they lack of street accessibility at the station hampers response times. NOFD is requesting funding for land acquisition 2021 (\$515,000.00).	\$ 515,000.00
35	JJIC/YSC	Upgrading Doors, adding Security Cameras and Sewerage Separation Tanks	D	Public Safety	Replacement of the existing cell locking mechanisms to match the recently installed locking mechanisms in the new 28-bed addition (\$74k); Replacement of (70) outdated cameras on the JJIC Surveillance Network (\$431k); and Installation of a sewer separation tank to remove debris from the lines to prevent clogging the system and back flow into the building (\$95k).	\$ 600,000.00
36	Juvenile Court	JCC Security System	D	Public Safety	Upgrades to the existing security card access system.	\$ 90,000.00
37	NORD	Odile Davis Park Improvements	D	Parks & Recreation	Miscellaneous Improvements that include HML upgrades, repair/upgrades to play equipment, repairs to the existing concessions/restroom building and upgrades to the baseball field.	\$ 500,000.00

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No.	Dept.	Project	Council District	Bond Category	Scope	Revised Appropriation
38	NORD	Sampson Playground Improvements	D	Parks & Recreation	Miscellaneous Improvements that include renovations to the pool house, rehab of the existing pavilion, resurfacing basketball court and new play equipment.	\$ 500,000.00
39	MTRCB	NOMTRCB Administration Building HMGP Project	D	Public Facilities	The requested funding includes the City's 20% match obligation for HMGP Grant funds associated with the project to replace the existing roof. Additional scopes of work include strapping the HVAC and other external equipment and installing hurricane screens on the exterior windows and doors	\$ 477,700.00
40	Parks and Parkways	Parks and Parkways Forestry Building Code Compliant Upgrades	D	Public Facilities	Improvements to the historic Forestry Building (former Mule Shed) that include electrical system replacement to meet current code requirements interior lighting upgrades to LED fixtures, exterior LED lighting fixtures and lamps for vehicle shed lighting, plumbing system repairs and replacements, staircase replacement to meet building/safety codes, floor and wall repairs to provide a weatherproof interior.	\$ 436,300.27
41	EMD	EMD Maintenance Building	D	Public Facilities	Additional contingency funding for the new 16,773 S.F. maintenance garage and offices for the City of New Orleans EMD (Vehicle/Equipment Maintenance Division).	\$ 91,266.00
42	Sanitation	Sanitation Field Operations Office & Warehouse	D	Public Facilities	Construction of a new 3,000 sqft Sanitation Field Operations Office and 9,000 sqft Warehouse at the Elysian Fields site. Additional scope includes infrastructure upgrades, fencing, emergency generator and furnishings.	\$ 5,400,000.00
43	MTRCB	MTRBC Bio Lab Building Fortification	D	Public Facilities	Fortification of the current structure to meet hurricane wind resistant codes and standards. This scope also includes the acquisition of sprayer equipment	\$ 250,000.00
44	NORD	Perry Roehm Stadium Improvements	D	Parks & Recreation	Installation of artificial turf in the in-field.	\$ 800,000.00
45	NOFD	NOFD District 7 Repairs	E	Public Safety	Misc. repairs and code upgrades to the NOFD 7th District Fire Station	\$ 660,000.00
46	NORD	Pecan Grove Recreation Center	E	Parks & Recreation	Interior renovations to the existing HANO Owned Pelican Grove Building to accommodate a new community center. The building is currently being used as a warehouse storage building by NORD.	\$ 3,300,000.00

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No.	Dept.	Project	Council District	Bond Category	Scope	Revised Appropriation
47	NORD	Richard Lee Playground	E	Parks & Recreation	Improvements at Richard Lee Park based on the Master Plan developed in 2015 by Dana Brown and Associates that includes passive and active fields, picnic pavilions, concessions and restroom building, walking trails, storm water retention features and other miscellaneous park amenities.	\$ 2,550,000.00
48	NORD	Village D' Lest Splash Pad	E	Parks & Recreation	Installation of a splash pad at the Village D'Lest Playground Site.	\$ 600,000.00
49	NOHSEP	N.O. East Radio Tower Emergency Backup Power	E	Public Safety	The public safety radio tower located at 13400 Old Gentilly Road was constructed in 2010 as part of the Louisiana Wireless Information Network (LWIN) system. Since that time, the capacity at the site has continued to increase, including the addition of a second system, to ensure reliability and redundancy to the radio system for all public safety agency use. As a result, the emergency backup power system at the site requires an upgrade to accommodate the size and capacity of the current radio site.	\$ 500,000.00
50	NOPD	NOPD Firing Range	E	Public Safety	Renovations to the existing NOPD firing range that has been out of service since Hurricane Katrina to bring it up to current codes and standards and provide a local facility for NOPD training.	\$ 3,500,000.00
51	NOPD	N.O. East Break Tag Station Renovations (new NOPD Support Services/Barricade Shop)	E	Public Safety	Renovations to the N.O. East Break Tag Station Renovations for the relocation of the existing NOPD Barricade Shop from the Lafitte Greenway.	\$ 3,000,000.00
52	Sanitation	Demolition of the Old Gentilly Road Incinerator Building	E	Public Safety	Funding request for the demolition of the defunct incinerator building at the Old Gentilly Road incinerator site.	\$ 400,000.00
53	CAO - CPA	FANO Solar Rooftop Project	CITYWIDE	Public Facilities	City match for a \$3mil Grant offered by the Finance Authority of New Orleans (FANO) to install solar panels at various City facilities.	\$ 600,000.00
54	NOHSEP	Public Safety Cameras	CITYWIDE	Public Safety	The New Orleans Office of Homeland Security (NOHSEP) operates the 24/7 Real-Time Crime Center (RTCC), which has installed over 340 cameras across the city, covering parts of every neighborhood. The RTCC has seen continuous demand for increasing the coverage area from both residents, councilmembers and the public safety community. This project seeks to increase the density of camera coverage by installing public safety (crime) cameras in high demand areas in New Orleans East, at NORD sites throughout the City and at other identified illegal dumpsites.	\$ 550,000.00

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No.	Dept.	Project	Council District	Bond Category	Scope	Revised Appropriation
55	Prop. Mgmt.	Citywide building repairs & upgrades	CITYWIDE	Public Facilities	Repairs and Upgrades to City buildings that include but are not limited to major mechanical, electrical, elevator, roof and plumbing systems in various City facilities.	\$ 10,765,000.00
56	Prop. Mgmt.	Citywide life/safety upgrades & repairs	CITYWIDE	Public Facilities	Funding for repairs and upgrade life/safety equipment such as generators, fire suppression, fueling, & security systems in city buildings.	\$ 5,000,000.00
57	Prop. Mgmt.	Citywide Energy Efficiency Upgrades	CITYWIDE	Public Facilities	Implement energy efficiency upgrades to city buildings based on the recommendations from ASHRAE Level I energy audits. Examples of these upgrades are to install/improve building automation control systems, replace fluorescent and/or incandescent bulbs with LEDs, and installing occupancy sensors for both lighting and heating/cooling.	\$ 1,200,000.00
58	Prop. Mgmt.	Citywide Cemetery Restoration	CITYWIDE	Public Facilities	Repairs to existing cemetery facilities Citywide including: lighting, drainage, pathways, fencing, security, columbarium and design fees for new cemetery layout.	\$ 1,000,000.00
59	Sanitation	Public Litter Cans	CITYWIDE	Public Safety	The City needs additional public litter cans and curb side recycling carts to assist in the reduction in litter on the City's public rights-of-ways and bus/transit stops.	\$ 600,000.00
60	NOPL	NOPL Citywide Roof / HVAC / Sprinkler Repairs	CITYWIDE	Libraries and Museums	Repairs to existing facility roofs, HVAC and sprinkler systems at various Libraries throughout the City.	\$ 2,795,000.00
61	NOPL	NOPL Archives	CITYWIDE	Libraries and Museums	Design of the relocation of City Archives out of the basement of the main branch library, which does not have adequate HVAC specifications for the archives and poses a possible flood risk.	\$ 2,200,000.00
62	CAO	Enterprise Resource Planning (ERP) Phase II	CITYWIDE	Public Facilities	This project requests funding for several enterprise-wide systems, most importantly a learning management system and a new payroll system. The Learning Management will improve the City's human capital, improving service delivery. The payroll system replacement will improve stewardship over public resources by providing better oversight of government personnel expenses.	\$ 3,000,000.00
63	NORD	City Wide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations	CITYWIDE	Parks & Recreation	Funding for repairs and/or the replacement of HML Lighting, Playground Equipment, HVAC Systems, and Pools.	\$ 3,476,866.50

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No.	Dept.	Project	Council District	Bond Category	Scope	Revised Appropriation
64	Parks and Parkways	Citywide Greenspace Restoration	CITYWIDE	Parks & Recreation	This project is an ongoing renovation and restoration of the City's green infrastructure managed by Parks & Parkways. Scopes of work include: planting a minimum of 350 replacement trees annually in parks, neutral grounds, and appropriate ROW green spaces throughout the City, repairing medians with fill and turf which have been destroyed due to vehicular and/or programmed use, replacement of site infrastructure (benches, walkways, fencing, drinking fountains, signage, trash receptacles).	\$ 4,000,000.00
65	EMD	Emergency Response Vehicles and Heavy Equipment Replacement	CITYWIDE	Public Safety	Acquisition of heavy vehicles that includes; Ladder Trucks (4), Heavy Rescue Truck (1), Squirt/Snozzle Truck Trucks (1), Special Ops Rescue Vehicle (1), New Ambulances (5), Remount Ambulances (4-6), Garbage Truck (1), Heavy Duty Tow Trucks (1) Medium Duty Tow Trucks (1)	\$ 9,800,000.00
66	NOSHEP	Tier 2 Radio System	CITYWIDE	Public Safety	The project will update and upgrade the current Tier II radio system hardware and software infrastructure, which is aging and beyond the planned end of life. The NOFD's current Class 1 rating is based on having a fully functional Tier II system in place. The Tier II radio system is utilized by non-public safety City agencies, including Public Works, Property Management, Parks and Parkways, Sanitation, Mosquito Control, Equipment Maintenance Division, Information Technology, SPCA/Animal Control, and Executive staff. The system serves as a fully functional, stand alone backup system for the public safety agencies.	\$ 2,500,000.00
67	Prop. Mgmt.	Asset Management System	CITYWIDE	Public Facilities	An asset management system will allow Property Management to better maintain City buildings. Depreciable assets' repairs should be recorded, analyzed and used to predict the expected life span of building systems. It would allow the department to better plan for the replacement of major equipment and improve the tracking of warranties on new buildings and equipment.	\$ 3,000,000.00
68	Mosquito, Termite and Rodent Control Board	NOMTRCB Sprayer Plane Replacement	CITYWIDE	Public Safety	The requested funding provides for the NOMTRCB to replace their mosquito sprayer plane, which is at the end of its usable life and is in danger of being inoperable if not replaced in the next year.	\$ 1,200,000.00
69	Information Technology & Innovation	Fiber Broadband - Private LTE Network	CITYWIDE	Public Safety	The Private LTE Network establishes a city-wide framework of broadband connectivity which will allow S&W Board Smart Metering, increase connectivity of NOFD & NOPD systems, increase accuracy of ALERT Flood Warning System, create an alternate path to feed RTCC, and provide public Wi-Fi at 125 locations City-Wide. The scope also includes the expansion of the City Hall wireless LAN, switch replacements and IP Phone replacement.	\$ 4,000,000.00

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No.	Dept.	Project	Council District	Bond Category	Scope	Revised Appropriation
70	NOPD	IPM Data Base - Public Facing	CITYWIDE	Public Safety	The construction of a Officer Discipline Database was recommended by the Office of the Independent Police Monitor. This module will allow the public to access the database to review officer disciplinary records.	\$ 100,000.00
71	CAO - CPA	COVID-19 Memorial	CITYWIDE	Parks & Recreation	Creation of a commemorative monument/sculpture to honor individuals in Orleans Parish who lost their lives due to COVID-19	\$ 150,000.00
72	Parks and Parkways	Parks & Parkways Vehicles and Heavy Equipment Replacement	CITYWIDE	Parks & Recreation	Year 2021 acquisition of heavy vehicles that include; 1-Garbage Truck, 1- Heavy Duty Flat Bed Truck w/ Water Tank, 1- Med/Heavy Duty Equip. Hauling Truck, 2-Crew Cabs, 2 - Equipment Hauling Trailers, 2 Push Mowers, 2 - Forestry Trucks, 2 - Aerial Bucket Trucks. Purchases also include a Compact Track Loader, Stump Grinder, Commercial Riding Mowers and all purpose trucks.	\$ 1,800,000.00
73	Sanitation	Sanitation Vehicles and Heavy Equipment Replacement	CITYWIDE	Public Safety	Year 2021 acquisition of heavy vehicles that include; 1 Garbage Truck, 1 Dump Truck, 1 Sweeper, 1 Portavble Litter Vacuum and 1 Electrck All-Terrain Litter Vacuum.	\$ 2,025,000.00
74	Sanitation	Waste Tire Shredder	CITYWIDE	Public Safety	Purchase of a Tire Shredder at the Elysian Fields Center to shred wast tires so processed material can be sold on the open market	\$ 1,000,000.00
75	CAO - CPA	New Emergency Operations Center	TBD	Public Facilities	New construction or renovation of an existing building for a new City EOC. The location will be determined.	\$ 10,000,000.00
CPA PROJECTS SUBTOTAL						\$ 161,622,362.06

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Department of Public Works						
1	DPW	Lincoln Beach (Ph. I)	E	Streets & Roads	Phase 1 Rapid Re-opening of Lincoln beach includes cleaning/grubbing of site, removal of brick wall, restore concrete shelters, construction of new ADA compliant facility with family restrooms, new walking trails, ADA tunnel access, road diet on Haynes and permeable parking lot.	\$ 5,000,000.00
2	DPW	City Park - Roosevelt Mall Re-Surfacing	A	Streets & Roads	Asphalt resurfacing of the Roosevelt Mall in City Park.	\$ 575,000.00
3	Audubon	Audubon Park Storm Water Management Project	A	Stormwater Management	Audubon Park lagoons will be terraced and the shoreline reinforced with geosynthetic and native plants. The lagoons will also be connected to improve circulation and water quality between lagoons. Terracing of the lagoons is anticipated to add 75 million gallons of storm water storage at a construction cost of \$9.8 million.	\$ 4,900,000.00
4	DPW	Lafitte Greenway (Final Phase)	A,C	Streets & Roads	Design and construction of Lafitte Greenway 0.9 mile extension from its current trailhead at N. Alexander to the Canal Blvd. transit hub, including land acquisition. Project also includes improving connections to City Park and the French Quarter/downtown neighborhoods.	\$ 4,805,000.00
5	City Park	City Park Stormwater Management		Stormwater Management	Storm water resilience projects within City Park to improve storm water retention and reduce CO2 emissions.	\$ 2,000,000.00
6	PDU	Broadmoor Stormwater Mitigation	B	Stormwater Management	Broadmoor Mitigation project had four locations that during environmental assessments per FEMA were found to be contaminated. Saratoga, Al Davis, Taylor and Van McMurray. The contamination remediation will cost approximately \$2.5M for excavation and removal. monitoring and testing. The Broadmoor project is also over budget due to historical preservation aspects in different locations at approximately \$8M-\$10M during construction.	\$ 3,000,000.00
7	DPW	DDD Drainage Improvements	B	Stormwater Management	Duncan Plaza will be redeveloped to hold 7.8 million gallons of water while maintaining all existing live oak trees inside the park. Due to Duncan Plaza's strategic location adjacent to the main storm water canal under Loyola Ave, this project will affect both CBD, French Quarter and Treme neighborhoods. Total project will include the demolition of the existing structure, re-landscaping the park, installing new lighting and pathways.	\$ 5,000,000.00
8	DPW	Lake Forest Walking Path (Wright to Bullard)	E	Streets & Roads	Extension of the walking path on Lake Forrest Blvd. from Wright to Bullard.	\$ 400,000.00

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9	DPW	Michoud Blvd Walking Path Extension	E	Streets & Roads	Extension of the walking path on Michoud Blvd. from Willow Brook to Oak Island II Subdivision (Adventure Avenue).	\$ 1,100,000.00
10	DPW	New Orleans East Landbridge Restoration Increment I	E	Streets & Roads	Matching funds for the completion of engineering and design of a major increment of the New Orleans East Landbridge marsh creation and shoreline protection project. This project is identified in the State's Coastal Master Plan and is one of few wetland restoration projects identified in Orleans Parish. The scope of work includes topographic and bathymetric surveys, geotechnical data collection and analysis, land rights investigation, permitting and environmental compliance, and engineering and design. The total project cost is \$1 mil.	\$ 200,000.00
11	DPW	Crowder Blvd. Walking Trail (from Dyer to Chef Mentur Blvd.)	E	Streets & Roads	Construction of a walking path on Crower Blvd. from Dwyer to Chef Mentur Blvd.	\$ 500,000.00
12	DPW	Catch Basin Repairs	CITYWIDE	Stormwater Management	Citywide catch basin repairs that were identified during the catch basin cleaning program.	\$ 10,797,131.88
13	DPW	Max Pave II - Sewerage & Water Board	CITYWIDE	Stormwater Management	Fully funding all work identified in the first Max Pave Assessment. This project was previously funded at \$6m, and this additional \$8.5m in funding will be enough to complete all outstanding work identified in Nov of 2018.	\$ 8,524,235.05
14	SWBNO	Frequency Changers	CITYWIDE	Stormwater Management	Design, procurement, assembly, testing, delivery and commissioning of new Static Frequency Converters and associated auxiliary equipment, which will provide for an interconnection between the 60-hertz (Hz) power generation sources and and critical 25-Hz loads throughout the SWBNO system. Improvements in overall system reliability, safety, operations and maintenance will be achieved	\$ 22,000,000.00
15	DPW	Pandemic ROW modifications	CITYWIDE	Streets & Roads	Street modifications to facilitate social distancing including increasing pedestrian space and multi-modal safety.	\$ 2,000,000.00
16	DPW	Citywide Stormwater Resilience Projects	CITYWIDE	Stormwater Management	City wide Resilience projects to improve storm water management and reduce CO2 emissions.	\$ 7,200,000.00

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Data Date: 10/26/21

No.	Dept.	Project	Council District	Bond Category	Scope	Revised Appropriation	
17	DPW	Street Signs & Traffic Signals	CITYWIDE	Streets & Roads	City wide upgrades and replacements of damaged street signs and traffic signals.	\$	6,000,000.00
18	DPW	Bridge Funds	CITYWIDE	Bridges	Bridge fund projects include repairs, rehabilitation, and/or full reconstruction to/of damaged roadway and utility infrastructure as a result of Hurricane Katrina or its immediate aftermath. NOTE: Total Estimate includes funding obligated in prior years	\$	22,399,634.89
19	DPW	West Bank Infrastructure Improvements	CITYWIDE	Stormwater Management	Coastal Algirs Improvements adjacent to the RTA Ferry Landing.	\$	2,200,000.00
20	DPW	DPW Vehicle and Heavy Equipment List	CITYWIDE	Streets & Roads	Acquisition of vehicles that include bucket trucks (1), inspection vehicles (9), Wheel Loader (1), 6 cy dump truck (2), 8 cy dump trucks (2), Maintenance Crew Cab (1), Utility Trailers (2), Grass Tractor (3), Inspector super cab truck (1), 7-Passenger Parking Team Vehicle (4), 15-Passenger Parking Team Vehicle (2), Light Duty Tow Trucks (8) and (5) flameless pothole patcher trucks.	\$	3,800,000.00
21	DPW	Streets	CITYWIDE	Streets & Roads	Funds will be used to continue the street construction program. This program may include the full reconstruction of streets where the pavement has Failed or is in Very Poor condition and the underground utilities have reached or exceeded their design life and/or the upgrade of underground utilities and the repaving of streets where the pavement is in Fair or Poor condition.	\$	63,996,060.67
DPW PROJECTS - SUBTOTAL:						\$	176,397,062.49

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
2020 - 2021 BOND SALE PROJECT LIST**

Data Date: 10/26/21

No.	Dept.	Project	Council District	Bond Category	Scope	Revised Appropriation
					CPA & DPW PROJECTS - SUBTOTAL:	\$ 338,019,424.55
					CPA & DPW 3.5% - Project Management	\$ 11,830,679.86
					1.5% Percent For Public Art (PFA):	\$ 5,070,291.37
					CPA & DPW PROJECTS w/PM & PFA - SUBTOTAL:	\$ 354,920,395.77
					Affordable Housing Projects:	\$ 18,714,494.90
					3.5% - Project Management for Affordable Housing	\$ 655,007.32
					AFFORDABLE HOUSING w/ PM - SUBTOTAL:	\$ 19,369,502.22
					2020 BONDS - GRAND TOTAL:	\$ 374,289,898.00
		NOTE: 1.) Projects in PURPLE were not in the 2021 Capital Plan and are noted in the 2022 - 2026 Capital Plan.			Bond Sale & Bond Premium Total:	\$ 374,289,898.00
		2.) The SWBNO Frequency Changer is not listed in the Capital Plan			Variance:	\$ 0.00
					<u>Notes</u>	
					BOND PROJECTS BY CATEGORY	
					BOND CATEGORY	Amount
						Pct.
				1	Public Safety	\$ 58,384,623.00
				2	Parks and Recreation	\$ 35,711,511.79
				3	Libraries and Museums	\$ 6,065,000.00
				4	Public Facilities	\$ 61,461,227.27
				5	Streets and Roads	\$ 88,376,060.67
				6	Bridges	\$ 22,399,634.89
				7	Stormwater Management	\$ 65,621,366.93
				8	Afordable Housing	\$ 18,714,494.90
				9	Project Management	\$ 12,485,687.18
				10	Public Art	\$ 5,070,291.37
					Total:	\$ 374,289,898.00
						100%